

GOVERNMENT

OF THE

PUNJAB

ESTIMATES OF CHARGED EXPENDITURE

AND

DEMANDS FOR GRANTS

(DEVELOPMENT)

FOR

1985-86

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GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF DISBURSEMENTS (GROSS)

(Rupees in thousands)

Demand Number	Name of Demand	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND					
36	Development	2,35,35,13	1,39,74,38	1,39,22,46	1,43,87,42
37	Irrigation Works	49,15,30	42,53,63	43,41,40	47,41,04
38	Agricultural Improvement and Research	9,22,31	5,75,47	6,91,67	4,12,52
39	Industrial Development	1,03,15	1,15,28	1,78,95	1,46,82
40	Town Development	8,10,00	9,06,52	8,33,00	3,33,28
41	Roads and Bridges	1,26,13,81	1,04,53,55	1,28,41,94	1,15,31,17
42	Government Buildings	1,48,10,11	1,23,12,31	1,11,82,10	1,08,15,55
43	Police Projects	44,33	87,53	83,70	96,91
44	Loans to Municipalities, Port Funds, etc.	36,19,14	29,41,14	40,33,32	39,39,34
45	Provincial Miscellaneous Investments	4,00,00	..	..	..
	*Total	6,17,73,28	4,56,19,81	4,81,08,54	4,64,04,05

*Includes non-development provision of Rs. as detailed below:—

	49,93,28	47,46,02	51,08,54
Irrigation Works	6,31,50	6,31,27	6,31,27
Town Development	10,00	10,00	10,00
Roads and Bridges	30,13,95	21,42,21	29,44,20
Government Buildings	2,07,83	2,93,07	2,93,07
Loans to Municipalities, Port Funds, etc.	11,30,00	16,69,47	12,30,00

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DEMAND NO. 36

DEVELOPMENT

	Rs.
Charged	
Voted.	2,35,35,13,000
Total	2,35,35,13,000

HEAD OF DEPARTMENT— VARIOUS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
SUMMARY	Rs	Rs	Rs	Rs
AGRICULTURE AND AGRICULTURE CREDIT —				
413 Professional/Technical Universities/ Colleges/Institutes	6,20,000			
513 Agriculture Research and Extension Services	25,53,22,000	21,63,79,520	22,81,37,000	
622 Subsidy—Seeds	50,00,000	1,00,00,000	1,00,00,000	
623 Subsidy—Tubewells	1,68,74,000	1,23,14,550	1,22,47,000	
629 Subsidy—Others		43,90,920	23,09,000	
ANIMAL HUSBANDRY —				
516 Animal Husbandry	5,48,03,000	4,54,82,910	4,71,23,000	
WILD LIFE —				
476 Preservation of Wildlife and Control of Hunting	1,14,40,000	1,21,92,740	95,16,000	
FORESTRY —				
517 Forestry	6,85,60,000	7,89,22,690	7,79,84,000	
FISHERIES —				
518 Fisheries	64,80,000	1,62,29,850	1,96,14,000	
CO-OPERATION AND RURAL CREDIT —				
519 Others (Co-operation)	30,00,000	27,91,000	25,00,000	
RURAL DEVELOPMENT PROGRAMME —				
562 Rural Works Programme	64,32,53,000	31,72,83,000	30,22,00,000	

DEVELOPMENT

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
INDUSTRIES AND MINERALS —					
571	Administration	8,38,000	4,65,000	2,53,000	
572	Industrial Research, Design and Testing			..	
575	Stationery and Printing	40,00,000	..	..
579	Others	63,11,000	67,55,890	22,71,000	
749	Others	1,59,62,000	1,92,32,000	1,67,46,000	
WATER —					
523	Canal Irrigation	24,00,000	8,97,280	..	
312	Highways, Roads and Bridges.	15,50,000	16,35,000	15,00,000	
RURAL WATER SUPPLY —					
323	Works — Rural	26,58,00,000	19,97,25,000	19,08,00,000	
URBAN WATER SUPPLY —					
322	Works — Urban	10,76,83,000	7,26,54,000	6,76,51,000	
GOVERNMENT OFFICES AND BUILDINGS —					
314	Buildings and Structures	50,00,000	96,61,200	1,70,26,000	
EDUCATION AND TRAINING —					
412	General Universities/Colleges/Institutions	67,84,000	18,55,000	18,55,000	
413	Professional/Technical Universities/ Colleges/Institutions	3,75,85,000	2,32,03,000	2,41,69,000	
414	Secondary Education	5,49,17,000	1,47,65,000	1,49,15,000	
415	Primary Education	42,47,47,000	6,08,26,000	6,09,,00,000	
417	Archives, Libraries and Museums			..	
419	Others	5,08,40,000	4,23,95,000	4,16,32,000	

DEVELOPMENT

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
INFORMATION, CULTURE AND TOURISM –				
074	Public Relations			
417	Archives, Libraries and Museums	18,59,000	12,60,000	..
463	Promotion of Cultural Activities	60,85,000	53,15,000	43,15,000
591	Tourism	..	2,05,000	6,00,000
HEALTH –				
413	Professional/Technical Universities/ Colleges/Institutions	8,75,08,000	3,77,98,820	4,10,25,000
422	General Hospitals and Clinics	11,76,57,000	13,89,53,780	12,55,35,000
SOCIAL WELFARE –				
472	Social Welfare Measures and Grants	1,13,00,000	2,46,31,890	2,52,37,000
MANPOWER TRAINING –				
413	Professional/Technical Universities/ Colleges/Institutions	33,84,000	46,22,380	79,33,000
441	Administration	8,73,000	9,29,020	9,78,000
445	Vocational and Manpower Training	12,57,000	5,06,600	7,10,000
473	Labour Welfare Activities	3,38,000	15,40,680	15,99,000
474	Employment Exchanges	19,83,000	18,56,460	27,10,000
722	Non-Financial Institutions	7,00,000	71,80,000	12,07,000
032	PLANNING –	28,00,000	25,81,610	35,50,000
740	URBAN DEVELOPMENT			
	Development of Murree Hills	2,75,00,000	..	30,00,000
	Block Allocation	4,05,00,000	..	2,55,00,000
	Total Development	2,35,35,13,000	1,39,74,38,000	1,39,22,46,000

DEVELOPMENT

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
030	PLANNING	28,00,000	25,81,610	35,50,000	
	Total	28,00,000	25,81,610	35,50,000	
070	PUBLICITY AND INFORMATION – Information, Culture and Tourism – Agriculture	..	..	..
	Total	..	..	..
310	WORKS – Highways Roads and Bridges. Civil Works	15,50,000	16,35,000	15,00,000	
	Total	55,50,000	1,12,96,200	1,85,26,000	
320	PUBLIC HEALTH SERVICES– Urban Water Supply Rural Water Supply	10,76,83,000	7,26,54,000	6,76,51,000	
	Total	37,44,83,000	27,23,59,000	25,84,51,000	
410	EDUCATION – Education Information, Culture and Tourism Manpower Training Agriculture Health	57,48,73,000	14,30,44,000	14,34,71,000	
	Total	66,82,44,000	18,67,25,200	19,64,29,000	
420	HEALTH	11,76,57,000	13,89,53,780	12,65,35,000	
440	MANPOWER AND LABOUR MANAGEMENT	21,30,000	14,35,620	16,88,000	
460	SPORTS AND RECREATION FACILITIES	60,85,000	53,15,000	43,15,000	

DEVELOPMENT

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
470	SOCIAL SECURITY AND SOCIAL WELFARE—				
	Manpower Training	23,21,000	33,97,360	43,09,000	
	Social Welfare	1,13,00,000	2,46,31,890	2,52,37,000	
	Preservation and Wildlife.	1,14,40,000	1,21,92,740	95,16,000	
	Total	2,50,61,000	4,02,21,970	3,90,62,000	
510	AGRICULTURE AND FOOD —				
	Agriculture	25,53,22,000	21,63,99,000	22,81,37,000	
	Animal Husbandry	5,48,03,000	4,54,82,910	4,71,23,000	
	Fisheries.	64,80,000	1,62,29,850	1,96,14,000	
	Forestry	6,85,60,000	7,89,22,690	7,79,84,000	
	Co-operation.	30,00,000	27,91,000	25,00,000	
	Total	38,81,65,000	35,98,26,000	37,53,58,000	
520	IRRIGATION	24,00,000	8,97,280	..	
560	RURAL DEVELOPMENT	64,32,53,000	31,72,83,000	30,22,00,000	
570	INDUSTRIES AND MINERAL RESOURCES	1,11,49,000	72,20,890	22,71,000	
590	OTHER ECONOMIC SERVICES—				
	Information, Culture and Tourism.	..	2,05,000	6,00,000	
600	SUBSIDIES				
	Agriculture	2,18,74,000	2,67,05,470	2,45,56,000	
740	GRANTS AND SUBVENTIONS—				
	Non-Financial Institute of Labour Department.	..	..	12,07,000	
	Transport.	..	..	..
	Industries	1,59,62,000	1,92,32,000	1,67,46,000	
	Local Bodies.	7,00,000	71,80,000	12,07,000	
	Development of Murree Hills.	2,75,00,000	..	..
	Block Allocation.	4,05,00,000	..	2,55,00,000	
	Total Development	2,35,35,13,000	1,39,74,38,000	1,39,22,46,000	

DEVELOPMENT

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
BLOCK ALLOCATION MADE IN ANNUAL DEVELOPMENT PROGRAMME 1985 - 86.				
Cholistan Development	85,00,000	..	30,00,000	
Governor/Chief Minister's directives	1,60,00,000		20,00,000	
Special Allocation for D.G. Khan,	63,00,000	..	1,50,00,000	
Soan Skesar and Nankana Sahib.	90,00,000	..	..
Development of Murree Hills.	2,75,00,000	..	30,00,000	
Shakargarh.	7,00,000	..	25,00,000	
Total Block Allocation.	6,80,00,000	..	2,55,00,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
SUMMARY	Rs.	Rs.	Rs.	Rs.
8-073 Publicity	..	..	..
8-413 Professional/Technical Universities/Colleges/ Institutions	6,20,000	..	..
8-513 Agriculture Research and Extension Service	25,53,22,000	21,63,79,520	22,81,37,000	
8-622 Subsidy-Seeds	50,00,000	1,00,00,000	1,00,00,000	
8-623 Subsidy-Tubewells	1,68,74,000	1,23,14,550	1,22,47,000	
8-629 Subsidy-Others	..	43,90,920	23,09,000	
Total Agriculture	27,78,16,000	24,30,84,990	25,26,93,000	
400 SOCIAL SERVICES				
410 EDUCATION				
413 PROFESSIONAL/TECHNICAL UNIVERSITIES/COLLEGES/INSTITUTES				
1- BARANI AGRICULTURAL COLLEGE RAWALPINDI				
410-000-Establishment Charges--				
010 Basic Salary -				
011 Basic Pay of Officers	2,61,600	..	..
012 Basic Pay of Other Staff	1,46,500	..	..
010 Total Basic Salary	4,08,100	..	..
020 Regular Allowances	1,54,000	..	..
030 Other Allowances (Excluding T.A.)	11,000	..	..
000 Total Establishment Charges	5,73,100	..	..
500 Commodities and Services	46,900	..	..
Total Scheme No. 1	6,20,000	..	..
8-000 General Administration				
8-070 Publicity and Information				
8-073 Publicity				
2- SOIL AND WATER TESTING LABORATORY				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	4,53,000	4,87,110	
012 Basic Pay of Other Staff.	..	6,50,000	6,85,190	
010 Total Basic Salary	..	11,03,000	11,72,300	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
AGRICULTURE AND AGRICULTURE CREDIT		Rs.	Rs.	Rs.	Rs.
2-	SOIL AND WATER TESTING LABORATORY (Contd)				
	020 Regular Allowances	..	2,03,000	2,03,000	
	030 Other Allowances (Excluding T.A.)	..	10,000	20,000	
	000 Total Establishment Charges	..	13,16,000	13,95,300	
	400 Repair and Maintenance	..	15,000	5,000	
	500 Commodities and Services	..	5,99,700	5,99,700	
	Total Scheme No.2	..	19,30,700	20,00,000	
3-	GRANT OF SCHOLARSHIPS/STIPENDS TO THE TRAINEES OF A. T. I. RAHIM YAR KHAN.				
513-600	Transfer Payments	2,40,000	1,80,800	2,40,000	
	Total Scheme No. 3	2,40,000	1,80,800	2,40,000	
4-	AGRICULTURAL MACHINERY - TRAINING				
513-000	Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	..	85,000	57,600	
	012 Basic Pay of Other Staff	..	3,72,500	6,82,080	
	010 Total Basic Salary	..	4,57,500	7,39,680	
	020 Regular Allowances	..	94,560	1,50,320	
	030 Other Allowances (Excluding T.A.)	..	19,000	40,000	
	000 Total Establishment Charges	..	5,71,060	9,30,000	
	500 Commodities and Services	..	2,68,260	10,20,000	
	600 Transfer Payments	..	10,20,000	12,69,000	
	Total Scheme No. 4	..	18,59,320	32,19,000	
5-	CROPS INTENSIFICATION PROGRAMME, DISTRICT SAHIWAL				
513-000	Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	..	1,01,280	1,23,600	
	012 Basic Pay of Other Staff	..	1,33,500	1,56,530	
	010 Total Basic Salary	..	2,34,780	2,80,130	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
5- CROPS INTENSIFICATION PROGRAMME, DISTRICT SAHWAL (Contd)-				
020 Regular Allowances	..	45,010	54,430	
030 Other Allowances (Excluding T.A.)	..	10,700	13,900	
000 Total Establishment Charges	..	2,90,490	3,48,460	
100 Purchase of Durable Goods	..	31,410	32,000	
500 Commodities and Services	..	2,81,740	2,66,540	
Total Scheme No.5	..	6,03,640	6,47,000	
6- PILOT POTATO SEED PROJECT				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	1,76,260	1,55,500	
012 Basic Pay of Other Staff	..	1,54,200	1,37,200	
010 Total Basic Salary	..	3,30,460	2,92,700	
020 Regular Allowances	..	85,000	1,45,000	
030 Other Allowances (Excluding T.A.)	..	20,000	13,000	
000 Total Establishment Charges	..	4,35,460	4,50,700	
100 Purchase of Durable Goods	..	83,000	83,000	
400 Repair and Maintenance of Durable Goods and Works	..	20,000	34,700	
500 Commodities and Services	..	10,04,540	75,12,600	
Total Scheme No.6	..	15,43,000	80,81,000	
7- JUTE SEED MULTIPLICATION AT BHAKKAR FARM.				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	3,38,100	
012 Basic Pay of Other Staff	2,41,300	
010 Total Basic Salary.	5,79,400	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT				
	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
7- JUTE SEED MULTIPLICATION AT BHAKKAR FARM (Continued).				
020 Regular Allowances	..	..	2,47,400	
030 Other Allowances (Excluding T.A.)	..	..	1,25,000	
000 Total Establishment Charges	..	..	9,51,800	
100 Purchase of Durable Goods	..	..	2,00,000	
400 Repair and Maintenance of Durable Goods and Works	..	..	30,200	
500 Commodities and Services	..	..	4,45,000	
Total Scheme No.7	..	..	16,27,000	
8- PUNJAB EXTENSION AND AGRICULTURAL DEVELOPMENT PROJECT				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	27,43,900	49,90,980	
012 Basic Pay of Other Staff	..	47,23,510	48,42,890	
010 Total Basic Salary	..	74,67,410	98,33,870	
020 Regular Allowances	..	13,12,850	6,62,000	
030 Other Allowances (Excluding T.A.)	..	3,30,000	17,130	
000 Total Establishment Charges	..	91,10,260	1,05,13,000	
100 Purchase of Durable Goods	..	3,29,500	..	
400 Repair and Maintenance of Durable Goods and Works	..	3,13,500	..	
500 Commodities and Services	..	42,59,740	..	
Total Scheme No.8	..	1,40,13,000	1,05,13,000	
9- AGRICULTURAL RESEARCH CO-ORDINATION BOARD				
513-600 Transfer Payments	12,16,000	12,34,000	12,34,000	
Total Scheme No. 9	12,16,000	12,34,000	12,34,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
10- WATER MANAGEMENT PROGRAMME PUNJAB				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	44,97,000	40,00,000	51,64,850	
012 Basic Pay of Other Staff	64,60,500	60,00,000	69,16,900	
010 Total Basic Salary	1,09,57,500	1,00,00,000	1,20,81,750	
020 Regular Allowances	19,76,790	26,00,000	27,22,570	
030 Other Allowances (Excluding T.A.)	4,85,000	2,56,100	3,00,000	
000 Total Establishment Charges	1,34,19,290	1,28,56,100	1,51,04,320	
400 Repair and Maintenance of Durable Goods and Works	8,25,000	13,28,550	10,00,000	
500 Commodities and Services	11,25,78,710	7,31,00,560	7,38,95,680	
Total Scheme No.10	12,68,23,000	8,72,85,210	9,00,00,000	
11- THAL WATER MANAGEMENT DEVELOPMENT PROJECT				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	16,77,120	10,70,800	16,77,120	
012 Basic Pay of Other Staff	20,14,800	16,46,700	20,14,800	
010 Total Basic Salary	36,91,920	27,17,500	36,91,920	
020 Regular Allowances	6,33,080	5,03,000	6,33,080	
030 Other Allowances(Excluding T.A.)	80,000	76,800	85,000	
000 Total Establishment Charges	44,05,000	32,97,300	44,10,000	
400 Repair and Maintenance of Durable Goods and Works	2,30,000	1,43,000	1,35,000	
500 Commodities and Services	4,64,22,000	3,38,11,500	3,27,07,000	
Total Scheme No. 11	5,10,57,000	3,72,51,800	3,72,52,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
12— PRODUCTION OF SEEDS OF SUNFLOWERS SOYABEEN				
513—000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	1,50,400	56,400	
012 Basic Pay of Other Staff	..	2,02,300	1,02,300	
010 Total Basic Salary	..	3,52,700	1,58,700	
020 Regular Allowances	..	2,19,500	99,500	
030 Other Allowances (Excluding T.A.)	..	26,000	6,000	
000 Total Establishment Charges	..	5,98,200	2,64,200	
100 Purchase of Durable Goods	..	15,000	15,000	
400 Repair and Maintenance of Durable Goods and Works	..	60,000	20,000	
500 Commodities and Services	..	3,75,800	3,00,800	
Total Scheme No.12	..	10,49,000	6,00,000	
13— BARANI AREA DEVELOPMENT PROJECT (IFAD)				
513—000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	4,93,040	5,03,690	4,93,040	
012 Basic Pay of Other Staff	11,31,050	10,09,270	11,31,050	
010 Total Basic Salary	16,24,090	15,12,960	16,24,090	
020 Regular Allowances	5,59,970	2,69,120	4,59,970	
030 Other Allowances (Excluding T.A.)	6,09,600	5,88,620	6,09,600	
000 Total Establishment Charges	27,93,660	23,70,700	26,93,660	
100 Purchase of Durable Goods	4,20,000	4,96,650	4,20,000	
400 Repair and Maintenance of Durable Goods and Works	95,12,340	92,32,830	95,12,340	
500 Commodities and Services	62,74,000	51,38,460	47,61,000	
Total Scheme No.13	1,90,00,000	1,72,38,640	1,73,87,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
14- INTENSIFICATION OF RESEARCH ON PULSES, AARI				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	1,69,610	2,13,240	
012 Basic Pay of Other Staff	..	1,91,150	2,20,130	
010 Total Basic Salary	..	3,60,760	4,33,370	
020 Regular Allowances	..	97,080	1,11,630	
030 Other Allowances (Excluding T.A.)	..	50,000	50,000	
000 Total Establishment Charges	..	5,07,840	5,95,000	
100 Purchase of Durable Goods	..	44,110	20,000	
400 Repair and Maintenance of Durable Goods and Works	..	15,000	10,000	
500 Commodities and Services	..	1,20,890	1,50,000	
Total Scheme No.14	..	6,87,840	7,75,000	
15- INTENSIFICATION OF FODDER RESEARCH AT SARGOAHA-				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	3,90,100	2,70,970	4,00,960	
012 Basic Pay of Other Staff	2,97,040	2,55,280	2,83,020	
010 Total Basic Salary	6,87,140	5,26,250	6,83,980	
020 Regular Allowances	1,05,770	95,650	1,05,650	
030 Other Allowances (Excluding T.A.)	74,000	83,600	83,600	
000 Total Establishment Charges	8,66,910	7,05,500	8,73,230	
100 Purchase of Durable Goods	3,12,000	4,88,000	2,38,000	
400 Repair and Maintenance of Durable Goods and Works	17,000	12,000	12,000	
500 Commodities and Services	2,36,090	2,53,770	2,53,770	
Total Scheme No. 15	14,32,000	14,59,270	13,77,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
16- INTENSIFICATION OF RESEARCH ON OIL SEEDS				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	55,000	89,820	
012 Basic Pay of Other Staff	..	64,610	73,410	
010 Total Basic Salary	..	1,19,610	1,63,230	
020 Regular Allowances	..	33,760	60,270	
030 Other Allowances (Excluding T.A.)	..	93,640	83,000	
000 Total Establishment Charges	..	2,47,010	3,06,500	
100 Purchase of Durable Goods	..	5,000	14,000	
400 Repair and Maintenance	..	27,510	..	
500 Commodities and Services	..	1,18,120	89,500	
Total Scheme No.16	..	3,97,640	4,10,000	
17- INTENSIFICATION OF RESEARCH ON SUGARCANE-				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	32,900	28,880	31,440	
012 Basic Pay of Other Staff	52,300	46,760	50,940	
010 Total Basic Salary	85,200	75,640	82,380	
020 Regular Allowances	11,800	10,760	12,620	
030 Other Allowances (Excluding T.A.)	62,000	44,000	44,000	
000 Total Establishment Charges	1,59,000	1,30,400	1,39,000	
100 Purchase of Durable Goods	50,000	25,000	25,000	
400 Repair and Maintenance of Durable Goods and Works	5,000	3,000	3,000	
500 Commodities and Services	1,72,000	84,000	84,000	
Total Scheme No.17	3,86,000	2,42,400	2,51,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
18- PROVISION OF BASIC EQUIPMENT FOR COTTON RESEARCH SUB-STATION				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	34,680	34,680	
012 Basic Pay of Other Staff	..	57,660	57,660	
010 Total Basic Salary	..	92,340	92,340	
020 Regular Allowances	..	28,260	16,360	
030 Other Allowances	..	10,000	2,000	
000 Total Establishment Charges	..	1,30,600	1,10,700	
100 Purchase of Durable Goods	..	20,000	20,000	
400 Repair and Maintenance of Durable Goods and Works	..	30,000	25,000	
500 Commodities and Services	..	2,66,000	2,14,300	
Total Scheme No.18	..	4,46,600	3,70,000	
19- STRENGTHENING OF CEREAL IMPROVE- MENT PROGRAMME WHEAT RESEARCH INSTITUTE				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	2,55,840	3,13,560	
012 Basic Pay of Other Staff	..	1,26,510	1,38,400	
010 Total Basic Salary	..	3,82,350	4,51,960	
020 Regular Allowances	..	1,23,960	1,38,130	
030 Other Allowances (Excluding T.A.)	..	43,000	43,000	
000 Total Establishment Charges	..	5,49,310	6,33,090	
400 Repair and Maintenance of Durable Goods and Works	..	10,000	10,000	
500 Commodities and Services	..	95,910	95,910	
Total Scheme No.19	..	6,55,220	7,39,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
20— STRENGTHENING OF VEGETABLE RESEARCH INSTITUTE, FAISALABAD				
513—000 Establishment Charges				
010 Basic Salary—				
011 Basic Pay of Officers	--	1,26,760	1,41,240	
012 Basic Pay of Other Staff	--	30,610	33,480	
010 Total Basic Salary	--	1,57,370	1,74,720	
020 Regular Allowances	--	37,730	51,500	
030 Other Allowances (Excluding T.A.)	--	15,450	16,500	
000 Total Establishment Charges	--	2,10,550	2,42,720	
100 Purchase of Durable Goods	--	--	20,500	
400 Repair and Maintenance of Durable Goods and Works	--	--	4,000	
500 Commodities and Services	--	2,05,280	1,80,780	
Total Scheme No.20	--	4,15,830	4,48,000	
21— RESEARCH AND DEVELOPMENT OF SOFT DRINKS				
513—000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff	--	21,630	26,340	
010 Total Basic Salary	--	21,630	26,340	
020 Regular Allowances	--	9,430	11,450	
030 Other Allowances (Excluding T.A.)	--	11,500	17,000	
000 Total Establishment Charges	--	42,560	54,790	
400 Repairs and Maintenance of Durable Goods	--	9,210	9,210	
500 Commodities and Services	--	1,31,000	1,31,000	
Total Scheme No.21	--	1,82,770	1,95,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
22.	PROVISION OF ADDITIONAL FACILITIES FOR RESEARCH IN CHEMICAL SECTION (SOILS)				
513-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	--	1,57,750	1,62,600	
012	Basic Pay of Other Staff	--	73,350	79,080	
010	Total Basic Salary	--	2,31,100	2,41,680	
020	Regular Allowances	--	54,440	79,600	
030	Other Allowances (Excluding T.A.)	--	30,000	30,000	
000	Total Establishment Charges		3,15,540	3,51,280	
400	Repair and Maintenance of Durable Goods and Works	--	3,000	3,000	
500	Commodities and Services		2,55,720	5,720	
	Total Scheme No.22	--	5,74,260	3,60,000	
23-	SPRINKLER DRIP IRRIGATION				
010	Basic Salary				
011	Basic Pay of Officers	41,280	40,000	38,400	
012	Basic Pay of Other Staff	1,33,860	1,21,000	1,32,960	
010	Total Basic Salary	1,75,140	1,61,000	1,71,360	
020	Regular Allowances	34,640	33,000	34,640	
030	Other Allowances (Excluding T.A)	40,000	12,000	30,000	
000	Total Establishment Charges	2,49,780	2,06,000	2,36,000	
600	Transfer Payment	2,50,220	2,48,000	2,18,000	
	Total Scheme No. 23	5,00,000	4,54,000	4,54,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
24- INTENSIFICATION OF RESEARCH ON HORICULTURE (i) MANGO MALFORMATION (ii) DICIDUOUS FRUITS				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	87,960	90,800	82,920	
012 Basic Pay of Other Staff	1,79,470	1,51,100	1,74,650	
010 Total Basic Salary	2,67,430	2,41,900	2,57,570	
020 Regular Allowances	48,700	40,750	47,980	
030 Other Allowances (Excluding T.A.)	39,000	39,000	39,000	
000 Total Establishment Charges	3,55,130	3,21,650	3,44,550	
100 Purchase of Durable Goods	4,500	45,000	45,000	
400 Repair and Maintenance of Durable Goods and Works.	11,100	33,000	33,000	
500 Commodities and Services	32,270	5,38,450	5,38,450	
Total Scheme No.24	4,03,000	9,38,100	9,61,000	
25- MANAGEMENT OF SALT AFFECTED (SODIC) SOILS IN PUNJAB				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	1,21,440	85,000	1,13,400	
012 Basic Pay of Other Staff	2,14,330	1,50,000	2,06,620	
010 Total Basic Salary	3,35,770	2,35,000	3,20,020	
020 Regular Allowances	1,72,000	95,000	1,72,000	
030 Other Allowances (Excluding T.A.)	15,000	3,000	15,000	
000 Total Establishment Charges	5,22,770	3,33,000	5,07,020	
100 Purchase of Durable Goods	55,000	88,000	88,000	
400 Repair and Maintenance of Durable Goods and Works	6,000	5,000	5,000	
500 Commodities and Services.	3,74,230	271,980	2,71,980	
Total Scheme No. 25	9,58,000	6,97,980	8,72,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
26- RESEARCH-CUM-DEVELOPMENT PROJECT ON USE OF POOR QUALITY SUB-SOIL WATER				
513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	8,55,660	5,25,570	7,59,940	
012 Basic Pay of Other Staff	4,37,520	3,39,770	4,34,260	
010 Total Basic Salary	12,93,180	8,65,340	11,94,200	
020 Regular Allowances	4,71,370	2,93,590	4,76,010	
030 Other Allowances	96,450	44,720	70,000	
000 Total Establishment Charges	18,61,000	12,03,650	17,40,210	
400 Repair and Maintenance of Durable Goods and Works	30,000	7,530	25,000	
500 Commodities and Services	5,55,000	2,56,660	5,42,790	
Total Scheme No.26	24,46,000	14,67,840	23,08,000	
27- CREATION OF RESEARCH INFORMATION UNIT AT AARI.				
513-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff	--	1,37,720	1,79,120	
010 Total Basic Salary	--	1,37,720	1,79,120	
020 Regular Allowances	--	58,570	75,710	
030 Other Allowances (Excluding T.A.)	--	7,000	7,000	
000 Total Establishment Charges	--	2,03,290	2,61,830	
400 Repair and Maintenance of Durable Goods and Works	--	30,000	30,000	
500 Commodities and Services	--	2,51,170	2,51,170	
Total Scheme No.27	--	4,84,460	5,43,000	
28- ESTABLISHMENT OF LIBRARIES AT RESEARCH STATIONS IN PUNJAB				
513-100 Purchase of Durable Goods	--	80,000	80,000	
500 Commodities and Services	--	10,20,000	10,20,000	
Total Scheme No. 28	--	11,00,000	11,00,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
29 RESEARCH ON DEVELOPMENT OF ZINC DEFICIENCY.				
8-513-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	--	33,440	35,760	
012 Basic Pay of Other Staff	--	1,05,000	1,35,940	
010 Total Basic Salary	--	1,38,440	1,71,700	
020 Regular Allowances	--	54,500	89,700	
030 Other Allowances (Excluding T.A)	--	4,000	5,000	
000 Establishment Charges	--	1,96,940	2,66,400	
100 Purchase of Durable Goods.	--	10,000	10,000	
400 Repairs and Maintenance of Durable Goods and Works.	--	8,000	8,000	
500 Commodities and Services	--	2,93,600	2,93,600	
Total Scheme No. 29	--	5,08,540	5,78,000	
30- RESEARCH AND DEVELOPMENT OF BIO-GAS TECHNOLOGY.				
000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	61,920	63,000	57,600	
012 Basic Pay of Other Staff	1,86,700	1,79,540	1,79,040	
010 Total Basic Salary	2,48,620	2,42,540	2,36,640	
020 Regular Allowances	83,380	65,270	83,360	
030 Other Allowances (Excluding T.A)	68,000	48,000	68,000	
000 Total Establishment Charges	4,00,000	3,55,810	3,88,000	
500 Commodities and Services	2,80,000	2,00,000	2,00,000	
600 Transfer Payments	24,00,000	12,00,000	12,00,000	
Total Scheme No.30	30,80,000	17,55,810	17,88,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
31	FARM WATER MANAGEMENT PROJECT BAHAWALPUR AND RAHIM YAR KHAN				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	--	3,29,140	3,74,640	
	012 Basic Pay of Other Staff	--	7,34,070	9,17,250	
	010 Total Basic Salary	--	10,63,210	12,91,890	
	020 Regular Allowances	--	2,85,470	2,85,470	
	030 Other Allowances (Excluding T.A)	--	35,000	50,000	
	000 Total Establishment Charges	--	13,83,680	16,27,360	
	400 Repairs and Maintenance of Durable Goods and Works.	--	1,15,000	1,00,000	
	500 Commodities and Services	--	71,82,640	71,82,640	
	Total Scheme No. 31	--	86,81,320	89,10,000	
32	DEVELOPMENT OF SUB-URBAN VILLAGE AND FARMS AROUND RAWALPINDI CITY				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	--	34,680	36,480	
	012 Basic Pay of Other Staff	--	21,600	21,710	
	010 Total Basic Salary	--	56,280	58,190	
	020 Regular Allowances	--	18,220	18,220	
	030 Other Allowances (Excluding T.A)	--	2,000	4,000	
	000 Total Establishment Charges	--	76,500	80,410	
	400 Repair and Maintenance	--	10,000	2,39,500	
	500 Commodities and Services	--	4,06,500	3,41,090	
	Total Scheme No. 32	--	4,93,000	6,61,000	
33	SUBSIDY ON MINI FORMS INCLUDING MINI AREA FEASIBILITY STUDY.				
	600 Transfer Payments.	10,00,000	2,00,000	13,00,000	
	Total Scheme No.33	10,00,000	2,00,000	13,00,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE AND AGRICULTURE CREDIT					
34	STRENGTHENING OF PESTICIDES QUALITY CONTROL AND RESEARCH LABORATORIES IN PUNJAB.				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	1,31,650	77,520	80,400	
	012 Basic Pay of Other Staff	1,25,000	55,640	1,23,360	
	010 Total Basic Salary	2,56,650	1,33,160	2,03,760	
	020 Regular Allowances	1,17,350	46,840	1,09,240	
	030 Other Allowances (Excluding T.A)	20,000	12,750	17,000	
	000 Total Establishment Charges	3,94,000	1,92,750	3,30,000	
	100 Purchase of Durable Goods	2,50,000	65,000		
	400 Repairs and Maintenance of Durable Goods and Works	30,000	8,000		
	500 Commodities and Services	6,82,000	1,84,000	31,000	
	Total Scheme No. 34	13,56,000	4,49,750	3,61,000	
35	DATE DEVELOPMENT RESEARCH STATE AT D. G. KHAN.				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	1,01,280	84,480	86,160	
	012 Basic Pay of Other Staff	1,28,370	85,820	1,23,190	
	010 Total Basic Salary	2,29,650	1,70,300	2,09,350	
	020 Regular Allowances	40,350	28,070	40,460	
	030 Other Allowances (Excluding T.A)	23,000	17,350	23,000	
	000 Total Establishment Charges	2,93,000	2,15,720	2,72,810	
	100 Purchase of Durable Goods	15,13,000	32,45,000	12,45,000	
	400 Repairs and Maintenance	30,000	--	--	
	500 Commodities and Services	2,26,000	2,41,190	2,41,190	
	Total Scheme No. 35	20,62,000	37,01,910	17,59,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
36	MULTIPLICATION AND MAS RELEASE OF NATURAL ENEMIES AGAINST INSECT PESTS OF FIELD CROP.				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	42,000	34,310	44,880	
	012 Basic Pay of Other Staff	62,350	48,770	60,870	
	010 Total Basic Salary	1,04,350	83,080	1,05,750	
	020 Regular Allowances	19,930	18,530	29,060	
	030 Other Allowances (Excluding T.A)	24,500	14,130	51,000	
	000 Total Establishment Charges	1,48,780	1,15,740	1,85,810	
	400 Repair and Maintenance	52,720	9,990	9,990	
	500 Commodities and Services	1,31,500	1,32,200	1,32,400	
	Total Scheme No. 36	3,33,000	2,57,930	3,28,200	
37	PRODUCTION OF HYBRIDS SEED OF ONION BRINGAL AND TOMATOES AND RESEARCH ON SHELF LIFE OF POTATOES.				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	1,05,000	71,220	64,800	
	012 Basic Pay of Other Staff	93,000	76,120	81,540	
	010 Total Basic Salary	1,98,000	1,47,340	1,46,340	
	020 Regular Allowances	32,000	48,270	62,090	
	030 Other Allowances (Excluding T.A)	--	23,000	23,000	
	000 Total Establishment Charges	2,30,000	2,18,610	2,31,430	
	100 Purchase of Durable Goods	--	--	5,000	
	400 Repairs and Maintenance of Durable Goods and Works.	--	--	8,000	
	500 Commodities and Services	--	76,570	63,570	
	Total Scheme No. 37	2,30,000	2,95,180	3,08,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE AND AGRICULTURE CREDIT					
38	STRENGTHENING OF AGRONOMIC RESEARCH AND FARMING SYSTEM.				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	5,43,520	3,02,050	4,84,850	
	012 Basic Pay of Other Staff	7,35,070	4,15,290	6,93,060	
	010 Total Basic Salary	12,78,590	7,17,340	11,77,910	
	020 Regular Allowances	1,92,450	1,93,350	2,28,500	
	030 Other Allowances (Excluding T.A)	1,93,960	93,000	1,93,900	
	000 Total Establishment Charges	16,65,000	10,03,690	16,00,310	
	100 Purchase of Durable Goods	50,000	2,91,690	2,91,690	
	400 Repair and Maintenance	25,000	20,000	20,000	
	500 Commodities and Services	4,84,000	6,25,000	6,25,000	
	Total Scheme No. 38	22,24,000	19,40,380	25,37,000	
39	KASUR BORDER BELT PROJECT				
	600 Transfer Payments.	8,43,000	9,14,000	9,14,000	
	Total Scheme No. 39	8,43,000	9,14,000	9,14,000	
40	SALAR BHATTIAN PROJECT.				
	600 Transfer Payments	6,79,000	87,500	8,75,000	
	Total Scheme No. 40	6,79,000	8,75,000	8,75,000	
41	STRENGTHENING OF AGRICULTURE MARKETING ORGANIZATION.				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	--	94,080	1,27,080	
	012 Basic Pay of Other Staff	--	1,06,930	1,06,930	
	010 Total Basic Salary	--	2,01,010	2,34,010	
	020 Regular Allowances	--	76,000	95,260	
	030 Other Allowances (Excluding T.A)	--	15,000	20,000	
	000 Total Establishment Charges	--	2,92,010	3,49,270	
	400 Repairs and Maintenance of Durable Goods and Works.	--	5,000	5,000	
	500 Commodities and Services	--	2,42,730	3,27,730	
	Total Scheme No. 41	--	5,39,740	6,82,000	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
ON FARM WATER MANAGEMENT					
42	DRAINAGE IV PROJECT.				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	4,09,080	3,00,000	3,88,560	
	012 Basic Pay of Other Staff.	5,22,500	4,50,000	5,06,080	
	010 Total Basic Salary	9,31,580	7,50,000	8,94,640	
	020 Regular Allowances	2,10,450	1,52,000	2,10,450	
	030 Other Allowances (Excluding T.A.)	35,000	24,000	38,000	
	000 Total Establishment Charges	11,77,030	9,26,000	11,43,090	
	400 Repairs and Maintenance of Durable Goods and Works.	36,000	75,000	30,000	
	500 Commodities and Services	1,67,77,970	1,07,08,910	1,07,39,910	
	Total Scheme No.42	1,79,91,000	1,17,09,910	1,19,13,000	
43	PRIZE AWARD FOR HIGHEST CROP YIELD.				
	500 Commodities and Services	15,00,000	20,00,000	20,00,000	
	Total Scheme No.43	15,00,000	20,00,000	20,00,000	
44	STRENGTHENING OF PRODUCTION CAPABILITIES OF KARKHANA ALLAT-i- ZAREE BAHAWALPUR.				
	010 Basic Salary				
	011 Basic Pay of Officer	21,360	18,320	19,000	
	012 Basic Pay of Other Staff	2,39,740	1,79,580	1,89,000	
	010 Total Basic Salary	2,61,100	1,97,900	2,08,000	
	020 Regular Allowances	44,900	30,000	30,000	
	030 Other Allowances	24,000	11,000	11,000	
	000 Total Establishment Charges	3,30,000	2,38,900	2,49,000	
	500 Commodities and Services	70,000	47,000	47,000	
	Total Scheme No.44	4,00,000	2,85,900	2,96,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE AND AGRICULTURE CREDIT					
45	DIAGNOSTIC STUDIES OF PUNJAB WEED AND THEIR CONTROL				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers				
	012 Basic Pay of Other Staff.	15,670	15,300	15,300	
	010 Total Basic Salary	15,670	15,300	15,300	
	020 Regular Allowances.	6,750	6,700	6,700	
	030 Other Allowances (Excluding T.A.)	72,000	71,000	71,000	
	000 Total Establishment Charges	94,420	93,000	93,000	
	100 Purchase of Durable Goods.	2,08,000	18,500	18,500	
	400 Repair and Maintenance of Durable Goods and Works	2,000	1,500	1,500	
	500 Commodities and Services	62,580	57,000	57,000	
	Total Scheme No.45	3,67,000	1,70,000	1,70,000	
46	KHUSHAB GIROT PROJECT.				
	600 Transfer Payments	6,41,000	9,06,000	9,06,000	
	Total Scheme No. 46	6,41,000	9,06,000	9,06,000	
47	KOT SULTAN LEIAH PROJECT				
	600 Transfer Payments	12,22,000	12,27,000	12,27,000	
	Total Scheme No.47	12,22,000	12,27,000	12,27,000	
48	COMMAND WATER MANAGEMENT				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	4,18,440	1,05,400	2,34,480	
	012 Basic Pay of Other Staff	5,40,880	1,75,660	2,89,800	
	010 Total Basic Salary	9,59,320	2,81,060	5,24,280	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE AND AGRICULTURE CREDIT					
48	COMMAND WATER MANAGEMENT(Contd)				
020	Regular Allowances	3,16,630	61,500	1,16,640	
030	Other Allowances (Excluding T.A.)	34,000	13,000	4,000	
000	Total Establishment Charges	13,09,950	3,55,560	6,44,920	
400	Repair and Maintenance of Durable Goods and Works	1,30,000	10,000	25,000	
500	Commodities and Services	13,73,050	4,43,440	1,30,080	
	Total Scheme No. 48	28,13,000	8,00,000	8,00,000	
49	ESTABLISHMENT OF NURSERY/PROGENY GARDEN AND DEMAND STATION FARMS IN SMALL DAMS.				
000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers			34,200	
012	Basic Pay of Other Staff	1,52,870	12,300	1,75,680	
010	Total Basic Salary	1,52,870	12,300	2,09,880	
020	Regular Allowances	30,540	2,460	1,07,890	
030	Other Allowances (Excluding T.A.)	5,000	2,500	30,000	
000	Total Establishment Charges	1,88,410	17,260	3,47,770	
100	Purchase of Durable Goods.	2,12,600	2,37,350	4,73,200	
500	Commodities and Services	98,990	52,380	3,44,030	
	Total Scheme No.49	5,00,000	3,06,990	11,65,000	
50	DEVELOPMENT OF HORTICULTURE IN PUNJAB.				
000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	--	--	23,000	
012	Basic Pay of Other Staff.	--	--	3,15,000	
	Total Basic Salary	--	--	3,38,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE AND AGRICULTURE CREDIT					
	020 Regular Allowance	--	--	55,000	
	030 Other Allowances (Excluding T.A.)	--	--	--	
	000 Total Establishment Charges	--	--	3,93,000	
	500 Commodities and Services	--	--	2,07,000	
	Total Scheme No.50	--	--	6,00,000	
51	SCHEME FOR MAXIMIZATION OF GROUND-NUT PRODUCTION.				
	500 Commodities and Services	2,92,000	5,00,000	5,00,000	
	Total Scheme No.51	2,92,000	5,00,000	5,00,000	
52	IMPROVEMENT PEST WARNING AND QUALITY CONTROL OF PESTICIDES				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	--	--	3,600	
	012 Other Allowances (Excluding T.A.)	4,35,400	1,50,270	4,28,180	
	Total Basic Salary	4,35,400	1,50,270	4,31,780	
	020 Regular Allowances	1,03,000	50,000	1,03,000	
	030 Other Allowances (Excluding T.A.)	43,000	33,000	33,000	
	000 Total Establishment Charges	5,81,400	2,33,270	5,67,780	
	100 Purchase of Durable Goods				
	400 Repair and Maintenance of Durable Goods and Works	54,600	58,000	18,000	
	500 Commodities and Services	4,88,000	2,64,730	3,20,220	
	Total Scheme No.52	11,24,000	5,56,000	9,06,000	
53	ESTABLISHMENT OF HERBARIUM -CUM- MUSEUM AND SEMINAR ROOM AT AARI/ FAISALABAD.				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	--	--	57,600	
	012 Basic Pay of Other Staff	51,200	4,990	1,40,880	
	010 Total Basic Salary	51,200	4,990	1,98,480	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE AND AGRICULTURE CREDIT					
020	Regular Allowances	34,800	2,240	91,520	
030	Other Allowances (Excluding T.A.)	8,500	4,000	10,000	
000	Total Establishment Charges	94,500	11,230	3,00,000	
100	Purchase of Durable Goods	13,08,000	..	..
400	Repair and Maintenance	13,000	..	..
500	Commodities and Services	1,80,500	2,88,770	..	
	Total Scheme No.53	15,96,000	3,00,000	3,00,000	
54	RESEARCH ON KHIP (CULTIVATION)				
000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	42,000	18,080	24,200	
012	Basic Pay of Other Staff	44,640	14,880	28,300	
010	Total Basic Salary	86,640	32,960	52,500	
020	Regular Allowances	16,610	4,260	9,500	
030	Other Allowances (Excluding T.A.)	11,470	7,820	11,000	
000	Total Establishment Charges	1,14,720	45,040	73,000	
100	Purchase of Durable Goods	31,000	15,000	4,000	
400	Repair and Maintenance of Durable Goods and Works	2,000	2,000	2,000	
500	Commodities and Services	95,280	83,000	83,000	
	Total Scheme No.54	2,43,000	1,45,040	1,62,000	
55	TEA CULTIVATION IN THE PUNJAB				
000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	87,660	12,000	65,400	
012	Basic Pay of Other Staff	1,10,620	5,280	1,30,560	
010	Total Basic Salary	1,98,280	17,280	1,95,960	
020	Regular Allowances	1,23,380	2,670	1,06,000	
030	Other Allowances (Excluding T.A.)	12,000	1,500	6,000	
000	Total Establishment Charges	3,33,660	21,450	3,07,960	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
AGRICULTURE AND AGRICULTURE CREDIT		Rs.	Rs.	Rs.	Rs.
55	TEA CULTIVATION IN THE PUNJAB(Contd)				
100	Purchase of Durable Goods	56,000	..	..
400	Repair and Maintenance	7,000	..	..
500	Commodities and Services	1,08,340	92,040	92,040	
600	Transfer Payment	50,000	..	..
	Total Scheme No. 55	5,55,000	1,13,490	4,00,000	
56	ADAPTIVE RESEARCH ON HOUSE BULBOUS AND OTHER ORNAMENTAL PLANS IN BAGH-E-JINNAH, LAHORE.				
500	Commodities and Services	..	97,000	..	
	Total Scheme No. 56	..	97,000	..	
57	MULTIPLICATION, DISTRIBUTION AND INTENSIFICATION OF RESEARCH ON SAFFRON				
513-000	Establishment Charges				
010	Basic Salary				
012	Basic Pay of Other Staff	..	14,880	..	
010	Total Basic Salary	..	14,880	..	
020	Regular Allowances	..	35,500	..	
030	Other Allowances	..	10,720	..	
000	Total Establishment Charges	..	61,100	..	
400	Repair and Maintenance of Durable Goods and Works	..	30,000	..	
500	Commodities and Services	..	1,10,450	..	
	Total Scheme No.57	..	2,01,550	..	
58	ESTABLISHMENT OF A PIARY RESEARCH IN SOAN VALLEY				
513-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officer	..	18,800	..	
012	Basic Pay of Other Staff	..	46,860	..	
010	Total Basic Salary	..	65,660	..	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
58	ESTABLISHMENT OF PIARY RESEARCH IN SOAN VALLEY (Contd)—				
	020 Regular Allowances	..	24,840	..	
	030 Other Allowances (Excluding T.A.)	..	5,080	..	
	000 Total Establishment Charges	..	95,580	..	
	100 Purchase of Durable Goods	..	35,000	..	
	400 Repair and Maintenance of Durable Goods and Works	..	2,000	..	
	500 Commodities and Services	..	1,37,080	..	
	Total Scheme No. 58	..	2,69,660	..	
59	ESTABLISHMENT OF PROGANY GARDEN AND FRUIT NURSERY IN SOAN VALLEY				
513-000	Establishment Charges—				
	010 Basic Salary				
	011 Basic Pay of Officers	..	44,370	..	
	012 Basic Pay of Other Staff	..	7,220	..	
	010 Total Basic Salary	..	51,590	..	
	020 Regular Allowances	..	7,100	..	
	030 Other Allowances (Excluding T.A.)	..	87,000	..	
	000 Total Establishment Charges	..	1,45,690	..	
	500 Commodities and Services	..	3,38,400	..	
	Total Scheme No. 59	..	4,84,090	..	
60	RESEARCH AND FEASIBILITY STUDY ON USE OF HYDRA DRILLS HYDRA RAM PUMPS, ETC.				
513-000	Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	50,000	..	..
	012 Basic Pay of Other Staff	1,62,000	..	..
	010 Total Basic Salary	2,12,000	..	..

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
AGRICULTURE AND AGRICULTURE CREDIT		Rs.	Rs.	Rs.	Rs.
60	RESEARCH AND FEASIBILITY STUDY ON USE OF HYDRA DRILLS HYDRA RAINS PUMPS ETC. (Contd)				
	020 Regular Allowances	42,000	..	..
	030 Other Allowances (Excluding T.A.)	14,000	..	..
	000 Total Establishment Charges	2,68,000	..	..
	100 Purchase of Durable Goods	70,000	..	..
	400 Repair and Maintenance	20,000	..	..
	500 Commodities and Services	1,42,000	..	..
	Total Scheme No. 60	5,00,000	..	..
61	STRENGTHENING OF AGRICULTURE MECHANIZATION RESEARCH INSTITUTE, MULTAN.				
513-000	Establishment Charges -				
	010 Basic Salary -				
	011 Basic Pay of Officers	1,24,000	..	..
	012 Basic Pay of Other Staff	73,000	..	..
	010 Total Basic Salary	1,97,000	..	..
	020 Regular Allowances	90,000	..	..
	030 Other Allowances (Excluding T.A.)	28,000	..	..
	000 Total Establishment Charges	3,15,000	..	..
	100 Purchase of Durable Goods	5,000	..	..
	500 Commodities and Services	20,000	..	..
	Total Scheme No. 61	3,40,000	..	..
62	DEVELOPMENT OF HORTICULTURE THROUGH TISSUL AND CALLAS CULTURE				
513-000	Establishment Charges -				
	010 Basic Salary				
	011 Basic Pay of Officers	1,11,360	..	..
	012 Basic Pay of Other Staff	68,230	..	..
	010 Total Basis Salary	1,79,590	..	..

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
AGRICULTURE AND AGRICULTURE CREDIT		Rs.	Rs.	Rs.	Rs.
62	DEVELOPMENT OF HORTICULTURE THROUGH TISSUL AND CALLUS CULTURE (Contd)				
	020 Regular Allowances	59,220	..	..
	030 Other Allowances (Excluding T.A.)	21,500	..	..
	000 Total Establishment Charges	2,60,310	..	..
	400 Repair and Maintenance of Durable Goods and Works	12,800	..	..
	500 Commodities and Services	2,48,890	..	..
	Total Scheme No. 62	5,22,000	..	..
63	PROVISION OF LABORATORY EQUIPMENT AND OTHER FACILITIES FOR FOOD MICROBIOLOGICAL STUDIES				
513-000	Establishment Charges -				
	010 Basic Salary				
	011 Basic Pay of Officers	25,000	..	..
	012 Basic Pay of Other Staff	53,400	..	..
	010 Total Basic Salary	78,400	..	..
	020 Regular Allowances	34,600	..	..
	030 Other Allowances (Excluding T.A.)	2,000	..	..
	000 Total Establishment Charges	1,15,000	..	..
	100 Purchase of Durable Goods	58,000	..	..
	500 Commodities and Services	1,09,000	..	..
	Total Scheme No. 63	2,82,000	..	..
64	STRENGTHENING OF SOIL AND WATER ADVISORY FACILITY IN THE PROVINCE AND PROVISION OF SOIL TESTING LABORATORIES				
513-000	Establishment Charges-				
	010 Basic Salary				
	011 Basic Pay of Officer	2,85,600	..	..
	012 Basic Pay of Other Staff	92,470	..	..
	010 Total Basic Salary	3,78,070	..	..

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
AGRICULTURE AND AGRICULTURE CREDIT		Rs.	Rs.	Rs.	Rs.
64	STRENGTHENING OF SOIL AND WATER ADVISORY FACILITY IN THE PROVINCE AND PROVISION OF SOIL TESTING LABORATORIES (Contd)—				
	020 Regular Allowances	99,800	..	..
	030 Other Allowances (Excluding T.A.)	14,000	..	..
	000 Total Establishment Charges	4,91,870	..	..
	100 Purchase of Durable Goods	1,68,000	..	..
	500 Commodities and Services	3,40,130	..	..
	Total Scheme No. 64	10,00,000	..	..
65	ON FARM WATER MANAGEMENT PROGRAMME, GUJRANWALA				
513-000	Establishment Charges —				
	010 Basic Salary				
	011 Basic Pay of Officers	2,29,200	..	..
	012 Basic Pay of Other Staff	4,10,760	..	..
	010 Total Basic Salary	6,39,960	..	..
	020 Regular Allowances	1,72,000	..	..
	030 Other Allowances (Excluding T.A.)	32,000	..	..
	000 Total Establishment Charges	8,43,960	..	..
	400 Repair and Maintenance of Durable Goods and Works	32,500	..	..
	500 Commodities and Services	30,53,540	..	..
	Total Scheme No. 65	39,30,000	..	..
66	EXPANSION AND STRENGTHENING OF SOIL WATER TESTING LABORATORY AT BAHAWALPUR				
	000 Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Officers	65,940	21,200	23,100	
	012 Basic Pay of Other Staff	17,280	7,100	45,320	
	010 Total Basic Salary	83,220	28,300	68,420	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE AND AGRICULTURE CREDIT					
66	EXPANSION AND STRENGTHENING OF SOIL WATER TESTING LABORATORY AT BAHAWALPUR (CONTD)—				
	020 Regular Allowances	16,300	6,820	13,890	
	030 Other Allowances (Excluding T.A.)	4,000	500	7,000	
	000 Total Establishment Charges	1,03,520	35,620	89,310	
	100 Purchase of Durable Goods	5,000	6,56,690	6,56,690	
	400 Repair and Maintenance of Durable Goods and Works	5,480	6,000	6,000	
	500 Commodities and Services	1,27,000	76,000	76,000	
	Total Scheme No. 66	2,41,000	7,74,310	8,28,000	
67	GUJRANWALA AGRICULTURAL PROJECT				
513-000	Establishment Charges				
	010 Basic Salary				
	011 Basic Pay of Other Officers	4,57,380	..	..
	012 Basic Pay of Other Staff	7,26,340	..	..
	010 Total Basis Salary	11,83,720	..	..
	020 Regular Allowances	2,88,160	..	..
	030 Other Allowances (Excluding T.A.)	88,000	..	..
	000 Total Establishment Charges	15,59,880	..	..
	500 Commodities and Services	11,40,120	..	..
	Total Scheme No. 67	27,00,000	..	..
68	STRENGTHENING OF RESEARCH IN BARANI AREA.				
	500 Commodities and Services	95,000	6,77,500	10,00,000	
	Total Scheme No. 68	95,000	6,77,500	10,00,000	
69	AGRICULTURE MACHINERY TRAINING				
	Lumpsum provision.	2,00,000	..	..
	Total 513—Agriculture Research and Extension	25,59,42,000	21,63,79,520	22,81,37,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE AND AGRICULTURE CREDIT					
70.	SUBSIDY ON IMPROVED SEEDS				
	622 Transfer Payments	50,00,000	1,00,00,000	1,00,00,000	
	Total Scheme No.70	50,00,000	1,00,00,000	1,00,00,000	
	Total Subsidies on Seed	50,00,000	1,00,00,000	1,00,00,000	
71.	PUNJAB LAND UTILIZATION AUTHORITY				
	600 Transfer Payments	9,53,000	22,47,000	22,47,000	
	Total Scheme No.71	9,53,000	22,47,000	22,47,000	
72.	LIFT IRRIGATION IN THE PUNJAB				
	623 Transfer Payments	21,80,000	..	..
	Total Scheme No. 72	21,80,000	..	..
73.	RESEARCH AND DEVELOPMENT OF DRIP IRRIGATION AT FORT MUNROE				
513-000	Establishment Charges -				
	010 Basic Salary				
	011 Basic Pay of Officers	..	24,970	..	
	012 Basic Pay of Other Staff	..	9,080	..	
	010 Total Basic Salary	..	34,050	..	
	020 Regular Allowances	..	15,000	..	
	000 Total Establishment Charges	..	49,050	..	
	500 Commodities and Services	..	18,000	..	
	Total Scheme No. 73	..	67,550	..	
74.	GRANT OF SUBSIDY BY GOVERNMENT OF PUNJAB TO NATIONAL BANK OF PAKISTAN ON THE INCREMENTAL LOAN.				
629-600	Transfer Payment.	..	24,84,920	..	
	Total Scheme No. 74.	..	24,84,920	..	

DEVELOPMENT

AGRICULTURE AND AGRICULTURE CREDIT		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
75	TUBEWELL ELECTRIFICATION (PLUA) JHANDRAB PROJECT.				
	600 Transfer Payments	4,46,000	..	..
	Total Scheme No. 75	4,46,000	..	..
76.	MALHUONA PROJECT				
	600 Transfer Payments	6,12,000	..	..
	Total Scheme No. 76	6,12,000	..	..
77	SHAH BEHLAL PILOT PROJECT				
	600 Transfer Payments	26,83,000	..	..
	Total Scheme No. 77	26,83,000	..	..
78.	SUBSIDY FOR SINKING OF DIESEL TUBEWELLS				
	600 Transfer Payments	1,00,00,000	1,00,00,000	1,00,00,000	
	Total Scheme No.78	1,00,00,000	1,00,00,000	1,00,00,000	
	Total Subsidy	1,68,74,000	1,23,14,550	1,22,47,000	
79.	PUNJAB LAND UTILIZATION AUTHORITY LAHORE.				
	629-600 Transfer Payments				
	a) Sulemanke Project	..	13,52,000	13,52,000	
	b) Narang Project	..	5,54,000	9,57,000	
	Total Scheme No. 79	..	19,06,000	23,09,000	
	Total Subsidy—Others	..	19,06,000	23,09,000	
	Total Agriculture and Agriculture Credit.	27,78,16,000	24,30,84,990	25,26,93,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
ANIMAL HUSBANDRY					
1—GRANT TO PUNJAB LIVESTOCK BOARD SHEIKHUPURA					
516-600	Transfer Payments				
	Punjab Livestock Project Sheikhupura, Board	..	1,00,82,000	1,26,82,000	
	Total Scheme No.1.	..	1,00,82,000	1,26,82,000	
2—POULTRY DEVELOPMENT CENTRE PUNJAB RAWALPINDI (P.R.I)					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	..	7,95,980	10,08,060	
012	Basic Pay of Other Staff	..	6,06,500	7,15,610	
010	Total Basic Salary	..	14,02,480	17,23,670	
020	Regular Allowances	..	3,26,520	4,25,330	
030	Other Allowances (Excluding T.A.)	..	16,000	21,000	
000	Total Establishment Charges.	..	17,45,000	21,70,000	
100	Purchase of Durable Goods.	..	2,58,000	2,58,000	
400	Repair and Maintenance of Durable Goods.	..	35,000	35,000	
500	Commodities and Services	..	14,16,000	11,37,000	
700	Miscellaneous Expenditure U.N.D.P.	..	..	..
	Total Scheme No.2	..	34,54,000	36,00,000	
3—SCHEME FOR CONTROL OF GOAT POX CONTAGIOUS PASTULAR DERMATITIS					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	1,11,300	97,930	43,580	
012	Basic Pay of Other Staff	23,160	16,200	8,520	
010	Total Basic Salary	1,34,460	1,14,130	52,100	
020	Regular Allowances	44,140	40,000	26,000	
030	Other Allowances(Excluding T.A.)	5,400	7,900	7,900	
000	Total Establishment Charges	1,84,000	1,62,030	86,000	
100	Purchase of Durable Goods	10,000	20,000	20,000	
500	Commodities and Services	15,000	13,320	10,000	
	Total Scheme No.3	2,09,000	1,93,350	1,16,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
4—RESEARCH INSTITUTE FOR PHYSIOLOGY OF ANIMAL REPRODUCTION PUNJAB					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	..	2,53,000	3,58,000	
012	Basic Pay of Other Staff	..	2,12,000	3,22,000	
010	Total Basic Salary	..	4,65,000	6,80,000	
020	Regular Allowances	..	4,000	1,26,000	
030	Other Allowances(Excluding T.A.)	..	20,000	20,000	
000	Total Establishment Charges	..	4,89,000	8,26,000	
100	Purchase of Durable Goods	..	24,89,000	24,89,000	
400	Repair and Maintenance	..	20,000	20,000	
500	Commosidies and Services	..	2,91,000	2,91,000	
	Total Scheme No.4	..	32,89,000	36,26,000	
5—INDENTIFICATION OF BUFFALOES BULL MOTHERS IN PUNJAB.					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers				
012	Basic Pay of Other Staff	1,18,560	1,06,800	1,17,790	
010	Total Basic Salary	1,18,560	1,06,800	1,17,790	
020	Regular Allowances	16,440	14,810	16,210	
030	Other Allowances (Excluding T.A.)	2,000	2,000	2,000	
000	Total Establishment Charges	1,37,000	1,23,610	1,36,000	
100	Purchase of Durable Goods	..	..	..
400	Repairs and Maintenance of Durable Goods.	..	..	..
500	Commodities and Services	1,93,000	1,60,000	1,60,000	
	Total Scheme No.5	3,30,000	2,83,610	2,96,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
6—SCHEME FOR PROVISION OF VETERINARY COVER IN DE-EXCLUDED AREA OF D.G.KHAN ESTABLISHMENT OF SIX VETY DISPENSARIES AT TUMMAN H.Q.R., D.G.KHAN.					
516-000	Establishment Charges				
010	Basic Salary				
012	Basic Pay of Other Staff		2,34,960	2,66,380	
010	Total Basic Salary		2,34,960	2,66,380	
020	Regular Allowances		65,620	18,720	
030	Other Allowances (Excluding T.A.)		6,000	6,000	
000	Establishment Charges		3,06,580	2,91,100	
100	Purchase of Durable Goods		34,000	34,000	
500	Commodities and Services		2,02,900	2,02,900	
	Total Scheme No.6		5,43,480	5,28,000	
7—SCHEME FOR PROVISION OF INTEREST FREE LOANS FOR PURCHASE OF ANIMALS AND MILK CHILLING UNITS TO-FARMERS AND COOPERATIVE SOCIATIES IN D.G.KHAN					
516-100	Purchase of Durable Goods	5,84,000	5,12,000	5,12,000	
500	Commodities and Services				
	Total Scheme No.7	5,84,000	5,12,000	5,12,000	
8—SCHEME FOR SUBSIDY FOR DEVELOPMENT OF LIVESTOCK BREEDS IN D.G.KHAN					
516-100	Purchase of Durable Goods				
400	Repair and Maintenance of Durable Goods and Works				
500	Commodities and Services	1,63,000	1,65,000	1,66,000	
	Total Scheme No.8	1,63,000	1,65,000	1,66,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-PROPAGATION OF TEDDY GOATS AT GOVERNMENT FARMS IN D.G.KHAN AND MIANWAL DISTRICTS.					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	..	..	..
012	Basic Pay of Other Staff	..	73,850	78,000	
010	Total Basic Salary	..	73,850	78,000	
020	Regular Allowances	..	840	9,500	
030	Other Allowances (Excluding T.A.)	..	22,000	22,000	
000	Total Establishment Charges	..	96,690	1,09,500	
100	Purchase of Durable Goods	..	..	..
400	Repair and Maintenance of Durable Goods and Works	..	27,000	27,000	
500	Commodities and Services	..	2,50,270	3,79,500	
	Total Scheme No.9	..	3,73,960	5,16,000	
10-DEVELOPMENT OF LAND USE RESOURCES AT GOVERNMENT LIVESTOCK FARMS					
516-000	Establishment Charges				
010	Basic Salary				
012	Basic Pay of Other Staff	..	21,900	23,500	
010	Total Basic Salary	..	21,900	23,500	
020	Regular Allowances	..	2,160	4,500	
030	Other Allowances (Excluding T.A.)	..	1,27,000	50,000	
000	Total Establishment Charges	..	1,51,060	78,000	
100	Purchase of Durable Goods	..	..	..
400	Repair and Maintenance of Durable Goods and Works	..	1,81,000	1,81,000	
500	Commodities and Services	..	2,54,550	2,40,000	
	Total Scheme No.10	..	5,86,610	4,99,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget	Revised	Budget	Accounts
		Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
11—PRODUCTION OF EXOTIC BREED BULLS FOR SEMEN PRODUCTION IN PUNJAB AT LIVESTOCK EXPERIMENT STATION BHUNIKEY.					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	57,800	44,230	54,700	
012	Basic Pay of Other Staff	2,30,200	1,28,930	2,32,300	
010	Total Basic Salary	2,88,000	1,73,160	2,87,000	
020	Regular Allowances	10,000	480	1,000	
030	Other Allowances (Excluding T.A.)	30,000	30,000	30,000	
000	Total Establishment Charges	3,28,000	2,03,640	3,18,000	
100	Purchase of Durable Goods	5,000	61,25,000	61,25,000	
400	Repairs and Maintenance	30,000	30,000	30,000	
500	Commodities and Services	4,64,000	14,26,000	11,44,000	
540	Other Expenditure			2,82,000	
	Total Scheme No. 11	8,27,000	77,84,640	78,99,000	
12—LIVESTOCK PRODUCTION EXTENSION D.G.KHAN AND BARANI AREA					
011	Basic Pay of Officers	3,60,000	3,64,480	3,37,920	
012	Basic Pay of Other Staff	4,10,500	3,40,000	4,03,340	
010	Total Basic Salary	7,70,500	7,04,480	7,41,260	
020	Regular Allowances	13,56,000	1,07,500	88,500	
030	Other Allowances (Excluding T.A.)	45,000	19,000	19,000	
000	Total Establishment Charges	21,71,500	8,30,980	8,48,760	
100	Purchase of Durable Goods and Works	17,73,000	4,50,000	4,50,000	
400	Repair and Maintenance of Durable Goods	40,000	25,000	25,000	
500	Commodities and Services	20,90,500	12,21,240	12,21,240	
	Total Scheme No. 12	60,75,000	25,27,220	25,45,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
13-LIVESTOCK DISEASE SURVAILLANCE IN PUNJAB					
516-000	Basic Salary				
011	Basic Pay of Officers	48,000	99,650	48,000	
012	Basic Pay of Other Staff	43,000	50,360	42,000	
010	Total Basic Salary	91,000	1,50,010	90,000	
020	Regular Allowances	33,000	63,530	26,000	
030	Other Allowances (Excluding T.A.)	18,000	17,000	17,000	
000	Total Establishment Charges	1,42,000	2,30,540	1,33,000	
100	Purchase of Durable Goods	7,000	9,000	82,000	
400	Repair and Maintenance of Durable Goods	40,000	13,000	40,000	
500	Commodities and Services	1,97,000	2,02,000	1,77,000	
	Total Scheme No.13	3,86,000	4,54,540	4,32,000	
14-ESTABLISHMENT OF DIAGNOSTIC LABORATORY AT BARANI LIVE STOCK PRODUCTION RESEARCH INSTITUTE KHERIMURAT					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers		10,760	19,000	
012	Basic Pay of Other Staff		9,330	13,000	
010	Total Basic Salary		20,090	32,000	
020	Regular Allowances		2,920	6,000	
030	Other Allowances (Excluding T.A.)		3,000	3,000	
000	Total Establishment Charges		26,010	41,000	
100	Purchase of Durable Goods		5,000	2,000	
400	Repairs and Maintenance of Durable Goods and Works		28,000	28,000	
500	Commodities and Services		1,01,960	74,000	
700	Other Expenditure				
	Total Scheme No.14		1,60,970	1,45,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
15—ESTABLISHMENT OF EXTENSION SERVICES AROUND THE BARANI INSTT.FOR SURVEY CONSERVATION AND IMPROVED PRODUCTION PERFORMANCE OF RURAL LIVESTOCK.					
516—000	Establishment Charges—				
010	Basic Salary—				
011	Basic Pay of Officers	..	23,760	19,000	
012	Basic Pay of Other Staff	..	45,440	47,000	
010	Total Basic Salary	..	69,200	66,000	
516—020	Regular Allowances	..	4,000	11,000	
030	Other Allowances(excluding T.A)	..	5,000	5,000	
000	Total Establishment Charges	..	78,200	82,000	
100	Purchase of Durable Goods	..	1,000	1,000	
400	Repair and Maintenance of durable goods	..	2,000	2,000	
700	Other Miscellaneous Expenditure	..	1,45,000	1,45,000	
	Total Scheme No.15	..	2,26,200	2,30,000	
16—RURAL POULTRY DEVELOPMENT IN PUNJAB(5 YEARS PROJECT)					
516—000	Establishment Charges—				
010	Basic Salary				
011	Basic Pay of Officer	1,30,000	1,85,300	1,15,780	
012	Basic Pay of Other Staff	2,69,300	2,36,560	2,60,690	
010	Total Basic Salary	3,99,300	4,21,860	3,76,470	
020	Regular Allowances	84,700	1,07,630	82,650	
030	Other Allowances(Excluding T.A)	7,000	13,540	7,000	
000	Total Establishment Charges	4,91,000	5,43,030	4,66,120	
100	Purchase of Durable Goods	..	..	..
400	Repair and Maintenance	7,000	14,000	5,000	
500	Commodities and Services	3,50,000	3,55,000	2,92,880	
	Total Scheme No.16	8,48,000	9,12,030	7,66,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
17—ESTABLISHMENT OF POULTRY FARMS IN D. G. KHAN					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	40,000	8,320	20,640	
012	Basic Pay of Other Staff	1,16,000	45,870	67,250	
010	Total Basic Salary	1,56,000	54,190	87,890	
020	Regular Allowances	29,000	10,730	35,080	
030	Other Allowances	6,000	4,000	3,000	
000	Total Establishment Charges	1,91,000	68,920	1,25,970	
100	Purchase of Durable Goods	1,23,000	75,000	75,000	
400	Repair and Maintenance	7,000	4,000	4,000	
500	Commodities and Services	11,50,000	5,00,030	5,00,030	
	Total Scheme No.17	14,71,000	6,47,950	7,05,000	
18—SCHEME FOR STRENGTHENING PARASITOLOGY DIVISION AT V.R.I.LAHORE					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	..	1,42,090	1,60,750	
012	Basic Pay of Other Staff	..	17,370	1,80,100	
010	Total Basic Salary	..	1,59,460	3,40,850	
020	Regular Allowances	..	58,870	61,150	
030	Other Allowances(Excluding T.A.)	..	13,000	13,000	
000	Total Establishment Charges	..	2,31,330	4,15,000	
100	Purchase of Durable Goods	..	4,80,000	3,19,000	
400	Repairs and Maintenance of Durable Goods and Works	..	30,000	30,000	
500	Commodities and Services	..	3,01,000	3,01,000	
	Total Scheme No.18	..	10,42,330	10,65,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
19—STUDY OF HAEMOGLOBIN UREA IN BUFFALOES CATTLE AT V.R.I. LAHORE.					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers		1,07,590	1,12,500	
012	Basic Pay of Other Staff		57,710	66,130	
010	Total Basic Salary		1,65,300	1,78,630	
020	Regular Allowances		61,250	53,410	
030	Other Allowances(Excluding T.A.)		11,400	11,400	
000	Total Establishment Charges		2,37,950	2,43,440	
100	Purchase of Durable Goods		10,000	10,000	
400	Repair and Maintenance		5,000	5,000	
500	Commodities and Services		1,08,560	1,08,560	
	Total Scheme No.10		3,61,510	3,67,000	
20—EPIZOOTOLOGICAL STUDIES ON DEGNALA DISEASE IN CATTLE AND BUFFALO—contd					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers		58,850	67,560	
012	Basic Pay of Other Staff		21,880	21,780	
010	Total Basic Salary		80,730	89,340	
020	Regular Allowances		33,010	31,610	
030	Other Allowances(Excluding T.A.)		7,470	7,470	
000	Total Establishment Charges		1,21,210	1,28,420	
100	Purchase of Durable Goods		50,000	50,000	
400	Repair and Maintenance		5,000	5,000	
500	Commodities and Services		37,580	37,580	
	Total Scheme No. 20		2,13,790	2,21,000	

DEVELOPMENT

ANIMAL HUSBANDRY.		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
21—SCHEME FOR BOOSTING UP PRODUCTION OF BACTERIAL VACCINE AT V.R.I.LAHORE					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	63,240	55,730	60,360	
012	Basic Pay of Other Staff	55,590	47,810	55,110	
010	Total Basic Salary	1,18,830	1,03,540	1,15,470	
020	Regular Allowances	48,670	35,930	48,930	
030	Other Allowances(Excluding T.A.)	1,500	2,150	1,500	
000	Total Establishment Charges	1,69,000	1,41,620	1,65,900	
100	Purchase of Durable Goods				
500	Commodities and Services	2,80,000	2,84,100	2,84,100	
	Total Scheme No. 21	4,49,000	4,25,720	4,50,000	
22—BULL PERFORMANCE TEST STATION AT PATTOKI DISTRICT, KASUR					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	..	31,250	34,680	
012	Basic Pay of Other Staff	..	79,160	1,12,980	
010	Total Basic Salary	..	1,10,410	1,47,660	
020	Regular Allowances	..	4,310	470	
030	Other Allowances(Excluding T.A.)	..	49,000	49,000	
000	Total Establishment Charges	..	1,63,720	1,97,130	
100	Purchase of Durable Goods	..	3,05,000	3,05,000	
300	Petty Construction	..	30,000	30,000	
400	Repairs and Maintenance of Durable Goods and Works	..	65,000	65,000	
500	Commodities and Services	..	4,52,870	4,52,870	
	Total Scheme No.22	..	10,16,590	10,50,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
23—ESTABLISHMENT OF DAIRY TRAINING AND TECHNOLOGY CENTRE AT RAKH BHUNKEY					
513—000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	1,27,200	1,16,680	1,05,120	
012	Basic Pay of Other Staff	1,32,360	85,200	1,23,440	
010	Total Basic Salary	2,59,560	2,01,880	2,28,560	
020	Regular Allowances	6,440	5,100	740	
030	Other Allowances (Excluding T.A.)	40,000	19,000	19,000	
000	Total Establishment Charges	3,06,000	2,25,980	2,48,300	
100	Purchase of Durable Goods	10,90,000	25,700	25,700	
400	Repair and Maintenance of Durable Goods.	30,000	30,000	30,000	
500	Commodities and Services	1,53,000	1,53,000	1,53,000	
	Total Scheme No.23.	15,79,000	4,34,680	4,57,000	
24—IN-SERVICE TRAINING INSTITUTE AT RAKH BHUNIKEY, DISTRICT KASUR.					
000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	1,00,000	70,200	38,000	
012	Basic Pay of Other Staff	1,04,000	72,500	58,000	
010	Total Basic Salary	2,04,000	1,42,700	96,000	
020	Regular Allowances	68,000	25,020	68,000	
030	Other Allowances (Excluding T.A.)	20,000	20,000	20,000	
000	Total Establishment Charges	2,92,000	1,87,720	1,84,000	
100	Purchase of Durable Goods	40,000	1,15,000	1,15,000	
400	Repair and Maintenance of Durable Goods and Works	14,000	14,000	14,000	
500	Commodities and Services	1,14,000	1,50,000	1,30,000	
600	Transfer Payments.				
	Total Scheme No. 24.	4,60,000	4,66,720	4,43,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
25—PRODUCTION OF SALT RESISTANCE GRASSES AND PLANTS ON SALINITY AFFECTED LAND AND THEIR FEEDING EFFECT OF PRODUCTION TRIAL OF LIVESTOCK.					
010	Basic Salary				
011	Basic Pay of Officers				
012	Basic Pay of Other Staff	12,000	7,670	12,150	
010	Total Basic Salary	12,000	7,670	12,150	
020	Regular Allowances	3,000	..	3,000	
030	Other Allowances(Excluding T.A)	32,000	32,000	32,000	
000	Total Establishment Charges	47,000	39,670	47,150	
300	Construction of warrs	25,000	25,000	25,000	
400	Repair and Maintenance	29,000	29,000	29,000	
500	Commodities and Services	1,34,000	1,33,850	1,33,850	
	Total Scheme No.25	2,35,000	2,27,520	2,35,000	
26—ESTABLISHMENT OF DRIP AND SPRINKLE IRRIGATION AT LIVESTOCK EXPERIMENT STATION KHEIREWALA.					
516—000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers				
012	Basic Pay of Other Staff	1,09,000	41,080	82,000	
010	Total Basic Salary	1,09,000	41,080	82,000	
020	Regular Allowances	21,000	..	21,000	
030	Other Allowances(Excluding T.A.)	39,000	35,000	39,000	
000	Total Establishment Charges	1,69,000	76,080	1,42,000	
100	Purchase of Durable Goods	9,51,000	9,97,000	9,97,000	
400	Repair and Maintenance of Durable Goods.	60,000	60,000	60,000	
500	Commodities and Services	1,60,000	1,30,000	1,30,000	
	Total Scheme No.26	13,40,000	12,63,080	13,29,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
ANIMAL HUSBANDRY					
27—STRENGTHENING AND IMPROVEMENT OF LIVESTOCK FARMS IN THE PUNJAB.					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers			8,400	
012	Basic Pay of Other Staff			41,040	
010	Total Basic Salary			49,440	
020	Regular Allowances			8,210	
030	Other Allowances(Excluding T.A.)			15,000	
000	Total Establishment Charges			72,650	
100	Purchase of Durable Goods				
300	Petty Construction				
400	Repairs and Maintenance of Durable Goods and Works			20,000	
500	Commodities and Services			86,350	
	Total Scheme No.27			1,79,000	
28—ESTABLISHMENT OF BARANI LPRI KHAIRE MURIT (PHASE—II).					
513-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	37,000		37,000	
012	Basic Pay of Other Staff	16,000		17,000	
010	Total Basic Salary	53,000		54,000	
020	Regular Allowances	5,000		6,000	
030	Other Allowances (Excluding T.A.)	5,000		5,000	
000	Total Establishment Charges	63,000		65,000	
100	Purchase of Durable Goods		60,000		
400	Repair and Maintenance of Durable Goods.				
500	Commodities and Services.	17,000	60,280	1,35,000	
	Total Scheme No. 28	80,000	1,20,280	2,00,000	

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate. 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
29—FEED MIXING PLANT OPERAT LPRI, BAHADURNAGAR.					
000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers				
012	Basic Pay of Other Staff	..	69,350	67,490	
010	Total Basic Salary	..	69,350	67,490	
020	Regular Allowances	..	7,520	12,910	
030	Other Allowances (Excluding T.A.)	..	3,000	3,000	
000	Total Establishment Charges	..	79,870	83,400	
100	Purchase of Durable Goods	..	5,000	5,000	
400	Repair and Maintenance of Durable Goods and Works	..	30,000	30,000	
500	Commodities and Services	..	1,78,000	2,07,600	
600	Transfer Payments.	..	..	..
	Total Scheme No.29.	..	2,92,870	3,26,000	
30— PUNJAB LIVESTOCK DEVELOPMENT BOARD					
500	Commodities and Services				
	Lumpsum provision.	..	6,17,000	6,17,000	
	Total Scheme No.30	..	6,17,000	6,17,000	
31—ESTABLISHMENT OF LIVESTOCK DISPENSARY AT RAKH CHANDRA & RAKH HARBANSPURA.					
516—000	Establishment Charges —				
010	Basic Salary				
011	Basic Pay of Officers	..	38,400	38,400	
012	Basic Pay of Other Staff	..	44,640	44,640	
010	Total Basic Salary	..	83,040	83,040	
020	Regular Allowances.	..	31,230	36,600	
030	Other Allowances (Excluding T.A.)	..	2,000	2,000	
000	Total Establishment Charges.	..	1,16,270	1,01,640	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
ANIMAL HUSBANDRY		Rs.	Rs.	Rs.	Rs.
31—ESTABLISHMENT OF LIVESTOCK DISPENSARY AT RAKH CHANDRA & RAKH HARBANSPURA. (Continued).					
100	Purchase of Durable Goods	..	..	..	..
400	Repair and Maintenance	..	8,000	..	..
500	Commodities and Services	..	2,81,360	2,81,360	..
Total Scheme No.31		..	4,05,630	3,83,000	..
32—STRENGTHENING & DEVELOPMENT OF GOVERNMENT LIVESTOCK FARM, RAKH GHULAMAN.					
100	Purchase of Durable Goods.	53,77,000	10,00,000	10,00,000	..
500	Commodities and Services.	20,23,000	..	..	..
Total Scheme No.32		74,00,000	10,00,000	10,00,000	..
33—ESTABLISHMENT OF A.I. CENTRES IN THE PUNJAB.					
500	Commodities and Services	..	..	..	..
	Lumpsum provision	..	70,000	10,00,000	..
516-000	Establishment Charges	..	..	..	..
010	Basic Salary	..	..	..	..
011	Basic Pay of Officers	1,92,000	..	..	..
012	Basic Pay of Other Staff.	8,83,000	..	..	..
010	Total Basic Salary	10,75,000	..	..	..
020	Regular Allowances	1,31,000	..	..	..
030	Other Regular Allowances (Excluding T.A)	20,000	..	..	..
000	Total Establishment Charges	12,26,000	..	..	..
100	Purchase of Durable Goods	59,40,000	..	..	..
300	Petty Construction	..	..	..	..
400	Repair and Maintenance of Durable Goods and Works	90,000	..	..	..
500	Commodities and Services	5,49,000	..	..	..
Total Scheme No.33		78,05,000	10,00,000	10,00,000	..

DEVELOPMENT

ANIMAL HUSBANDRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
34—STRENGTHENING OF PULTRY PRODUCTION ACTIVITIES IN THE PUNJAB.					
516-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	2,14,000	84,180	1,44,000	
012	Basic Pay of Other Staff	4,96,000	1,45,420	3,09,000	
010	Total Basic Salary	7,10,000	2,29,600	4,53,000	
020	Regular Allowances	3,06,000	60,100	2,07,000	
030	Other Allowances	11,000	6,000	6,000	
000	Total Establishment Charges	10,27,000	2,95,700	6,66,000	
100	Purchase of Durable Goods	50,000	90,000	90,000	
400	Repair and Maintenance	..	..	..
500	Services and Commodities	5,64,000	2,44,000	2,44,000	
	Total Scheme No. 34	16,41,000	6,29,700	10,00,000	
35—ESTABLISHMENT OF 10 VETERINARY DISPENSARIES IN BARANI AREA.					
516-000	Establishment Charges				
010	Basic Salary				
012	Basic Pay of Officers	..	1,41,430	..	
010	Total Basic Salary	..	1,41,430	..	
020	Regular Allowances	..	19,000	..	
030	Other Allowances	..	500	..	
000	Total Establishment Charges	..	1,60,930	..	
100	Purchase of Durable Goods	..	3,73,500	..	
500	Commodities and Services	..	7,000	15,38,000	
	Total Scheme No. 35	..	5,41,230	15,38,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
ANIMAL HUSBANDRY				
36 — PATTOKI LIVESTOCK PRODUCTION PROJECT IN THE PUNJAB.				
516--000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	1,37,000	1,31,970	..	
012 Basic Pay of Other Staff.	1,65,000	1,06,890	..	
010 Total Basic Salary	3,02,000	2,38,860	..	
020 Regular Allowances	47,000	35,000	..	
030 Other Allowances (Excluding T.A.)	13,000	6,500	..	
000 Total Establishment Charges	3,62,000	2,80,360	..	
100 Purchase of Durable Goods	10,000	90,000	..	
400 Repairs and Maintenance of Durable Goods.	75,000	22,000	..	
500 Commodities and Services.	3,50,000	3,17,000	..	
700 Miscellaneous Expenditure U.N.D.P.	..	..	..
Total Scheme No. 36.	7,97,000	7,09,360	..	
37— ESTABLISHMENT OF VETERINARY DISPENSARIES AT FORT MAROT KURTI AND CHAK NO. 149/A IN CHOLISTAN AREA OF BAHAWALPUR DIVISION.				
010 Basic Salary				
012 Basic Pay of Other Staff.	..	18,980	..	
010 Total Basic Salary	..	18,980	..	
020 Regular Allowances	..	7,810	..	
030 Other Allowances (Excluding T.A)	..	1,000	..	
000 Total Establishment Charges	..	27,790	..	
100 Purchase of Durable Goods	..	30,000	..	
500 Commodities and Services	..	71,380	..	
Total Scheme No. 37.	..	1,29,170	..	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
ANIMAL HUSBANDRY				
38— STRENGTHENING OF EXISTING MOBILE VETERINARY UNIT IN CHOLISTAN.				
516-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers
012 Basic Pay of Other Staff.	..	41,000	..	..
010 Total Basic Salary	..	41,100	..	..
020 Regular Allowances	..	13,520	..	..
030 Other Allowances (Excluding T.A)	..	1,000	..	..
000 Total Establishment Charges	..	55,620	..	..
100 Purchase of Durable Goods	..	96,030	..	..
400 Repair and Maintenance	..	31,500	..	..
500 Commodities and Services	..	1,43,010	..	..
Total Scheme No. 38.	..	3,26,160	..	..
39— ESTABLISHMENT OF A LIVESTOCK FARM AT RAKH MAHNI DISTRICT BHAKKAR.				
516-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	67,650	..	..
012 Basic Pay of Other Staff.	..	1,82,650	..	..
010 Total Basic Salary	..	2,50,300	..	..
020 Regular Allowances.	..	35,760	..	..
030 Other Allowances (Excluding T.A).	..	56,100	..	..
000 Total Establishment Charges.	..	3,42,160	..	..
100 Purchase of Durable Goods.	..	32,000	..	..
400 Repairs and Maintenance of Durable Goods.	..	2,60,000	..	..
500 Commodities and Services.	..	3,97,840	..	..
Total Scheme No. 39.	..	10,32,000	..	..

DEVELOPMENT

ANIMAL HUSBANDRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
40— ESTABLISHMENT OF THREE MOBILE UNITS FOR THE CONTROL OF WARBLY FLY IN TRIBAL AREA OF D.G. KHAN DISTRICT.				
000 Establishment Charges				
010 Basic Pay of Officers	..	1,29,100	..	
012 Basic Pay of Staff	..	2,21,660	..	
010 Total Basic Salary	..	3,50,760	..	
020 Regular Allowance	..	61,520	..	
030 Other Allowances (Excluding T.A.)	..	6,500	..	
000 Total Establishment Charges	..	4,18,780	..	
100 Purchase of Durable Goods	..	25,000	..	
400 Repair and Maintenance of Durable Goods and Works.	..	6,000	..	
500 Commodities and Services.	..	3,00,220	..	
600 Transfer Payments.	..	..	..
Total Scheme No. 40.	..	7,50,000	..	
41— ESTABLISHMENT OF LIVESTOCK FARM FOR CATTLE AND SHEEP AT JOGAT PEER.				
516-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	..	11,100	..	
012 Basic Pay of Other Staff.	..	1,24,900	..	
010 Total Basic Salary	..	1,36,000	..	
020 Regular Allowances	..	46,900	..	
030 Other Allowances (Excluding T.A.)	..	27,000	..	
000 Total Establishment Charges	..	2,09,900	..	
100 Purchase of Durable Goods.	..	3,65,000	..	
300 Petty Construction	..	..	..
400 Repairs and Maintenance of Durable Goods and Works.	..	1,51,600	..	
500 Commodities and Services.	..	2,73,500	..	
Lumpsum Provision	45,34,000	..	..
Total Item No. 41	45,34,000	10,00,000	..	

DEVELOPMENT

ANIMAL HUSBANDRY	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
42— ESTABLISHMENT OF DIAGNOSTIC LABORATORY AT FORT MUNRO IN D.G.KHAN DISTRICT.				
513—000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers.	..	34,680	..	
012 Basic Pay of Other Staff	..	36,530	..	
010 Total Basic Salary	..	71,210	..	
020 Regular Allowances	..	12,500	..	
030 Other Allowances (Excluding T.A.)	..	10,200	..	
000 Total Establishment Charges	..	93,910	..	
100 Purchase of Durable Goods	..	21,000	..	
400 Repair and Maintenance of Durable Goods.	..	22,000	..	
500 Commodities and Services.	..	72,100	..	
Total Scheme No. 42.	..	2,09,010	..	
43— STRENGTHENING OF EXISTING LIVE STOCK PRODUCTION ACTIVITIES AT L.P.R.I. BAHADUR NAGAR.				
Lumpsum Provision	1,00,000	..	..
Total Scheme No. 43.	1,00,000	..	..
44— ESTABLISHMENT OF SEMEN PRODUCTION UNIT IN THE PUNJAB.				
Lumpsum Provision.	27,71,000	..	..
Total Scheme No. 44	27,71,000	..	..
45— INTENSIVE PROPOGATION OF TEDDY GOATS IN THE PUNJAB.				
030 Other Allowances (Excluding T.A.)	1,81,000	..	..
000 Total Establishment Charges.	1,81,000	..	..
100 Purchase of Durable Goods.	5,98,000	..	..
300 Construction of Works	1,00,000	..	..
500 Commodities and Services.	1,21,000	..	..
Total Scheme No. 45.	10,00,000	..	..

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
ANIMAL HUSBANDRY				
46- STRENGTHENING THE ANIMAL NUTRITION CENTRE AT RAKH DERA CHAHAL				
516-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers.	42,000	..	..
012 Basic Pay of Other Staff.	1,56,000	..	..
010 Total Basic Salary	1,98,000	..	..
020 Regular Allowances	39,000	..	..
030 Other Allowances (Excluding T.A)	63,000	..	..
000 Total Establishment Charges.	3,00,000	..	..
100 Purchase of Durable Goods.	13,30,000	..	..
300 Construction of Works	20,000	..	..
400 Repairs and Maintenance	50,000	..	..
500 Commodities and Services.	3,00,000	..	..
Total Scheme No. 46.	20,00,000	..	..
47- RANGE IMPROVEMENT FOR BANANI LIVE-STOCK PRODUCTION RESEARCH INSTITUTE KHEHI MURAT DISTRICT ATTOCK.				
Lumpsum Provision	20,00,000	..	..
Total Scheme No. 47.	20,00,000	..	..
48- STRENGTHENING OF FACILITIES OF FEED TESTING LABORATORY RAWALPINDI.				
Lumpsum Provision	20,00,000	..	..
Total Scheme No. 48.	20,00,000	..	..
49- SUPPLY OF POULTRY UNIT IN VILLAGES TO DEVELOP RURAL POULTRY IN THE PUNJAB.				
516-000 Establishment Charges.				
010 Basic Salary				
012 Basic Pay of Other Staff.	5,000	..	..
010 Total Basic Salary	5,000	..	..

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
ANIMAL HUSBANDRY					
49-	SUPPLY OF POULTRY UNIT IN VILLAGES IN DEVELOPMENT RURAL POULTRY IN THE PUNJAB (Contd.)				
	020 Regular Allowances	2,000	..	..
	030 Other Allowances (Excluding T.A.)	1,000	..	..
	000 Total Establishment Charges.	8,000	..	..
	100 Purchase of Durable Goods	4,99,000	..	..
	500 Commodities and Services.	4,93,000	..	..
	Total Scheme No. 49.	10,00,000	..	..
50-	PRODUCTION OF FOOT AND MOUTH DISEASE VACCINE.				
	Lumpsum Provision	60,00,000	..	..
	Total Item No. 50.	60,00,000	..	..
51-	ESTABLISHMENT OF NEWLY EMERGING POULTRY DISEASE - DIAGNOSTIC LABORATORY.				
	Lumpsum Provision	7,19,000	..	..
	Total Scheme No. 51	7,19,000	..	..
	Total Animal Husbandry.	5,48,03,000	4,54,82,910	4,71,23,000	

DEVELOPMENT

WILDLIFE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
400	SOCIAL SERVICES				
470	SOCIAL SECURITY AND SOCIAL WELFARE				
476	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING.				
1-PROPOGATION OF VARIOUS BIRDS AND ANIMALS IN CAPTIVITY					
476-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	..	..	..
012	Basic Pay of Other Staff	..	..	..
010	Total Basic Salary	..	..	..
020	Regular Allowances	..	..	..
030	Other Allowances(Excluding T.A)	..	..	..
000	Total Establishment Charges	..	..	..
100	Purchase of Durable Goods	42,000	15,000	92,000	
300	Construction of Works	1,52,000	2,48,800	2,57,750	
400	Repairs and Maintenance of Durable Goods and Works	..	95,100	..	
500	Commodities and Services	55,000	41,100	50,250	
600	Transfer Payments	..	..	..
	Total Scheme No.1	2,49,000	4,00,000	4,00,000	
2-DEVELOPMENT OF JALLO WILD LIFE PARK					
476-000	Establishment Charges				
010	Basic Salary.				
011	Basic Pay of Officers.	..	..	..
012	Basic Pay of Other Staff	67,700	43,010	66,070	
010	Total Basic Salary	67,700	43,010	66,070	
020	Regular Allowances	16,800	8,660	16,800	
030	Other Allowances (Excluding T.A.)	58,140	89,360	58,160	
000	Total Establishment Charges	1,42,640	1,41,030	1,41,030	

DEVELOPMENT

WILDLIFE		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
2—DEVELOPMENT OF JALLO WILD LIFE PARK					
100	Purchase of Durable Goods	4,500	6,500	6,500	
300	Construction of Works	--	--	--	
400	Repair and Maintenance	5,790	36,640	5,790	
500	Commodities and Services	3,16,070	2,87,830	3,18,680	
Total Scheme No.2		4,69,000	4,72,000	4,72,000	
3—WILDLIFE MANAGEMENT IN REPERIAN HABITATS					
476—000	Establishment Charges—				
010	Basic Salary—				
011	Basic Pay of Officers				
012	Basic Pay of Other Staff	1,06,800	73,160	1,04,040	
010	Total Basic Salary	1,06,800	73,160	1,04,040	
020	Regular Allowances	23,620	20,760	23,620	
030	Other Allowances (Excluding T.A.)	2,000	--	2,000	
000	Total Establishment Charges	1,32,420	93,920	1,29,660	
100	Purchase of Durable Goods	12,000	12,000	12,000	
300	Construction of Works	7,65,000	7,36,540	7,21,000	
400	Repairs and Maintenance of Durable Goods and Works	--	--	--	
500	Commodities and Services	43,580	27,000	41,340	
Total Scheme No.3		9,53,000	8,69,460	9,04,000	
4—DEVELOPMENT OF WILDLIFE IN KALA CHITTA RANGE					
000	Establishment Charges—				
010	Basic Salary—				
011	Basic Pay of Officers				
012	Basic Pay of Other Staff	1,53,260	1,04,350	1,49,350	
010	Total Basic Salary	1,53,260	1,04,350	1,49,350	
020	Regular Allowances	38,350	35,670	38,350	
030	Other Allowances(Excluding T.A.)	4,800	4,800	4,800	
000	Total Establishment Charges	1,96,410	1,44,820	1,92,500	

DEVELOPMENT

WILDLIFE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
4-DEVELOPMENT OF WILDLIFE IN KALA CHITTA RANGE.				
100 Purchase of Durable Goods	10,000	17,200	42,200	
300 Construction of Work	5,24,000	10,05,000	9,60,000	
500 Commodities and Services	57,590	32,980	30,300	
Total Scheme No.4	7,88,000	12,00,000	12,25,000	
5-WILDLIFE INFORMATION AND MASS EDUCATION				
000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	22,080	29,600	20,640	
012 Basic Pay of Other Staff	49,770	25,970	47,690	
010 Total Basic Salary	71,850	55,570	68,330	
020 Regular Allowances	36,470	25,550	36,470	
000 Total Establishment Charges	1,08,320	81,120	1,04,800	
100 Purchase of Durable Goods	86,000	2,13,000	2,13,000	
300 Construction of Works	--	85,000	85,000	
400 Repair and Maintenance of Durable Goods and Works	3,000	3,000	3,000	
500 Commodities and Services	1,13,680	1,08,120	97,200	
Total Scheme No. 5	3,11,000	4,90,240	5,03,000	
6-DEVELOPMENT OF WILDLIFE IN SALT RANGE SOAN SKASAR VALLEY				
000 Establishment Charges--				
010 Basic Salary.				
011 Basic Pay of Officers	22,080	24,860	20,640	
012 Basic Pay of Other Staff	2,95,480	1,91,700	2,87,900	
010 Total Basic Salary	3,17,560	2,16,560	3,08,540	
020 Regular Allowances	67,460	51,570	67,460	
030 Other Allowances (Excluding T.A.)	2,400	2,400	2,400	
000 Total Establishment Charges	3,87,420	2,70,530	3,78,400	

DEVELOPMENT

WILDLIFE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
6-DEVELOPMENT OF WILDLIFE IN SALT RANGE SOAN SKASAR VALLEY					
100	Purchase of Durable Goods	10,000	38,000	88,000	
300	Construction of Works	5,25,000	9,68,600	9,59,000	
400	Repair and Maintenance of Durable Goods and Works	6,000	6,000	6,000	
500	Commodities and Services	1,27,580	1,05,200	1,24,600	
Total Scheme No. 6		10,56,000	13,88,330	15,56,000	
7-ANTI-POACHING MEASURES IN THE PUNJAB					
000	Establishment Charges				
010	Basic Salary				
012	Basic Pay of Other Staff	3,80,880	2,98,670	3,52,600	
010	Total Basic Salary	3,80,880	2,98,670	3,52,600	
020	Regular Allowances	45,120	90,000	62,400	
000	Total Establishment Charges	4,26,000	3,88,670	4,15,000	
100	Purchase of Durable Goods	--	--	--	
300	Construction of Works	--	13,00,000	13,00,000	
500	Commodities and Services	--	--	--	
Total Scheme No.7		4,26,000	16,88,670	17,15,000	
8-DEVELOPMENT OF WET LANDS IN THE PUNJAB					
000	Establishment Charges-				
010	Basic Salary-				
011	Basic Pay of Officers				
012	Basic Pay of Other Staff	90,720	10,080	79,200	
010	Total Basic Salary	90,720	10,080	79,200	
020	Regular Allowances	23,600	2,400	15,350	
000	Total Establishment Charges	1,14,320	12,480	94,550	
100	Purchase of Durable Goods	1,17,000	1,00,000	80,000	
300	Construction of Works	1,97,500		2,66,000	
500	Commodities and Services	41,180	12,400	19,450	
Total Scheme No. 8		4,70,000	1,24,880	4,60,000	

DEVELOPMENT

WILDLIFE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9—RE—STOCKING OF WILDLIFE SPECIES.				
100 Purchase of Durable Goods	2,85,000	3,50,000	3,50,000	
500 Commodities and Services	15,000	21,000	21,000	
Total Scheme No. 9	3,00,000	3,71,000	3,71,000	
10—IMPROVEMENT OF ZOOLOGICAL GARDEN BAHAWALPUR.				
012 Basic Pay of Other Staff	15,390	--	--	
300 Construction of Works	18,96,610	17,99,200	17,95,000	
Total Scheme No. 10	19,12,000	17,99,200	17,95,000	
11—PUNJAB WILDLIFE RESEARCH TRAINING AND CENTRE.				
000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	27,000	8,400	23,100	
012 Basic Pay of Other Staff	21,220	17,800	18,810	
010 Total Basic Salary	48,220	26,200	41,910	
020 Regular Allowances	8,640	12,160	8,640	
000 Total Establishment Charges	56,860	38,360	50,550	
100 Purchase of Durable Goods	10,49,140	49,100	64,450	
500 Commodities and Services	--	7,500	--	
Total Scheme No. 11	11,06,000	94,960	1,15,000	

DEVELOPMENT

WILDLIFE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
400	SOCIAL SERVICES				
470	SOCIAL SECURITY AND SOCIAL WELFARE				
476	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING.				
12—CONSTRUCTION OF INTERNAL ROAD OF DRIVE—IN—ZOO AT JALLO WILDLIFE PARK.					
300	Construction of Works	--	2,94,000	--	
	Total Scheme No.12	--	2,94,000	--	
13—MODERNIZATION OF LAHORE ZOO.					
600	Transfer payment	--	30,00,000	--	
	Total Scheme No.13	--	30,00,000	--	
14—DEVELOPMENT OF WILDLIFE PARK AT RAHIM YAR KHAN					
010	Basic Salary--				
012	Basic Pay of Other Staff	60,060	--	--	
010	Total Basic Salary	60,060	--	--	
020	Regular Allowances	13,690	--	--	
030	Other Allowances (Excluding T.A.)	--	--	--	
000	Total Establishment Charges	73,750	--	--	
100	Purchase of Durable Goods	1,49,750	--	--	
300	Construction of Works	7,09,250	--	--	
400	Repairs and Maintenance of Durable Goods and Works	--	--	--	
500	Commodities and Services	67,250	--	--	
	Total Scheme No:14	10,00,000	--	--	

DEVELOPMENT

WILDLIFE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
15—DEVELOPMENT OF WILDLIFE PARK AT VEHARI.				
000 Establishment Charges—				
010 Basic Salary—				
012 Basic Pay of Other Staff	60,060	--	--	
010 Total Basic Salary	60,060	--	--	
020 Regular Allowances	13,690	--	--	
030 Other Allowances (Excluding T.A.)	--	--	--	
000 Total Establishment Charges	73,750	--	--	
100 Purchase of Durable Goods	1,49,750	--	--	
300 Construction of Work	7,09,250	--	--	
500 Commodities and Services	67,250	--	--	
Total Scheme No.15	10,00,000	--	--	
16—DEVELOPMENT OF WILDLIFE IN SUB MOUNTENOUS TRADE				
000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff	34,100	--	--	
010 Total Basic Salary	34,100	--	--	
020 Regular Allowances	16,580	--	--	
000 Total Establishment Charges	50,680	--	--	
100 Purchase of Durable Goods	66,500	--	--	
300 Construction of Works	1,00,000	--	--	
400 Repair and Maintenance of Durable Goods and Works	--	--	--	
500 Commodities and Services	1,82,820	--	--	
Total Scheme No.16	4,00,000	--	--	
17—DEVELOPMENT OF HABITATES AND WILDLIFE IN FOREST AREA.				
500 Commodities and Services	10,00,000	--	--	
Total Scheme No.17	10,00,000	--	--	
Total Wild Life.	1,14,40,000	1,21,92,740	95,16,000	

DEVELOPMENT

FORESTRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
8-500	ECONOMIC SERVICES				
8-510	AGRICULTURE AND FOODS				
8-517	FORESTRY				
1-RANGE MANAGEMENT IN THE PUNJAB POTHWAR TRACT					
8-517-000 Establishment Charges					
010 Basic Salary					
	011 Basic Pay of Officers	..	81,700	53,200	
	012 Basic Pay of Other Staff	..	1,43,050	1,16,900	
	010 Total Basic Salary	..	2,24,750	1,70,100	
	020 Regular Allowances	..	26,750	51,800	
	030 Other Allowances (Excluding TA)	..	1,500	8,700	
	000 Total Establishment Charges	..	2,53,000	2,30,600	
	100 Purchase of Durable Goods	..	6,000	5,000	
	300 Construction of Works	40,000		1,86,840	
	400 Repair and Maintenance of Durable Goods and Works	..	15,000	41,340	
	500 Commodities and Services	9,60,000	6,82,800	5,36,220	
	Total Scheme No.1	10,00,000	9,56,800	10,00,000	
2-RANGE MANAGEMENT IN THAL D.G.KHAN TRACT					
8-517-000 Establishment Charges					
010 Basic Salary					
	011 Basic Pay of Officers	..	72,480	95,800	
	012 Basic Pay of Other Staff	..	3,01,320	3,13,210	
	010 Total Basic Salary	..	3,73,800	4,09,010	
	020 Regular Allowances	..	56,740	64,320	
	030 Other Allowances(Excluding T.A)	..	4,000	12,000	
	000 Total Establishment Charges	..	4,34,540	4,85,330	
	100 Purchase of Durable Goods	42,530	38,500	1,45,000	
	300 Construction of Works	1,04,520			
	400 Repair and Maintenance of Durable Goods and Works	..	40,000	28,000	
	500 Commodities and Services	8,52,950	4,86,960	3,41,670	
	Total Scheme No.2	10,00,000	10,00,000	10,00,000	

DEVELOPMENT

FORESTRY 3-RANGE MANAGEMENT IN CHOLISTAN TRACT	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
8-517-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers		84,700	94,800	
012 Basic Pay of Other Staff	6,240	4,42,400	4,23,520	
010 Total Basic Salary	6,240	5,27,100	5,18,320	
020 Regular Allowances	1,250	30,800	71,680	
030 Other Allowances (Excluding TA)	250	8,000	5,000	
000 Total Establishment Charges	7,740	5,65,900	5,95,000	
100 Purchase of Durable Goods	545,000	6,000		
300 Construction of Works	40,000			
400 Repair and Maintenance of Durable Goods and Works		75,000	80,000	
500 Commodities and Services	4,07,260	3,56,300	3,25,000	
Total Scheme No. 3	10,00,000	10,03,200	10,00,000	

4-AFFORESTATION OF RECENTLY TRANSFERRED
STATE LAND IN BAHAWALPUR CIRCLE.

8-517-000 Establishment Charges

010 Basic Salary				
011 Basic Pay of Officers		24,600	25,080	
012 Basic Pay of Other Staff		1,73,180	1,77,210	
010 Total Basic Salary		1,97,780	2,02,290	
020 Regular Allowances		35,860	35,270	
030 Other Allowances (Excluding T.A)			1,000	
000 Total Establishment Charges		2,33,640	2,38,560	
100 Purchase of Durable Goods		4,000	4,000	
300 Construction of Works				
400 Repairs and Maintenance of Durable Goods and Works		36,000	36,000	
500 Commodities and Services		20,91,440	31,41,440	
Total Scheme No.4		23,65,080	34,20,000	

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
5—INTENSIFICATION OF FOREST MANAGEMENT IN SELECTED IRRIGATION PLANTATION IN THE PUNJAB.				
8-517-000 Establishment Charges —				
010 Basic Salary				
012 Basic Pay of Other Staff	..	20,440	20,440	
010 Total Basic Salary	..	20,440	20,440	
020 Regular Allowance	..	2,940	2,940	
030 Other Allowances	
000 Total Establishment Charges	..	23,380	23,380	
100 Purchase of Durable Goods	..	17,000	7,720	
400 Repair and Maintenance of Durable Goods	..	17,340	11,340	
500 Commodities and Services	..	44,23,560	21,57,560	
Total Scheme No.5	..	44,81,280	22,00,000	
6—WATER SHED MANAGEMENT AND FOREST EXTENSION IN MURREE HILL OF THE PUNJAB PROVINCE.				
8-517-000 Establishment Charges —				
010 Basic Salary				
011 Basic Pay of Officers	..	72,650	68,340	
012 Basic Pay of Other Staff	..	1,34,800	1,95,970	
010 Total Basic Salary	..	2,07,450	2,64,310	
020 Regular Allowances	..	60,300	68,320	
030 Other Allowances (Excluding T.A)	
000 Total Establishment Charges	..	2,67,750	3,32,630	
100 Purchase of Durable Goods	
400 Repairs and Maintenance of Durable Goods and Works.	..	2,000	1,030	
500 Commodities and Services	..	16,63,400	22,44,340	
Total Scheme No. 6.	..	19,33,150	25,78,000	

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
7-DEVELOPMENT OF LAL SOHNRA NATIONAL PARK BAHAWALPUR INCLUDING TUBEWELL INSTALLATION FOR EFFORESTATION				
8-517-000	Establishment Charges			
010	Basic Salary			
011		1,02,470	1,28,160	
042		3,69,310	3,92,610	
010		4,71,780	5,20,770	
020		65,850	22,940	
030		3,500	4,500	
000		5,41,130	5,48,210	
100		1,44,000	88,790	
300		3,27,200	16,600	
400		48,000	34,000	
500		4,87,670	2,29,400	
	Total Scheme No.7	15,48,000	9,17,000	
8-AFFORESTATION OF BARANE HILLS IN CHOA SAIDAN SHAH AND KALLAR KAHAR OF JHELUM DISTRICT				
8-517 500		2,46,000	2,46,000	
	Total Scheme No.8	2,46,000	2,46,000	
9-AFFORESTATION OF 38 AREAS IN LAHORE CIRCLE.				
8-517 000	Establishment Charges.			
010	Basic Salary			
012		22,450	63,840	
010		22,450	63,840	
020		2,340	5,260	
030				
000		24,790	69,100	
100		1,56,000	4,68,000	
400		1,15,500	95,260	
500		46,22,710	44,53,640	
	Total Scheme No.9	49,19,000	50,86,000	

DEVELOPMENT

FORESTRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
10-IMPROVEMENT OF FOREST MANAGEMENT IN MURREE HILLS OF PUNJAB PROVINCE(PHASE-1)					
8-517	100	Purchase of Durable Goods		71,200	75,000
	300	Construction of Works	..	10,80,000	..
	400	Repairs and Maintenance	..	4,39,800	4,25,130
	500	Commodities and Services.	..	15,05,000	25,95,870
		Total Scheme No.10.	..	30,96,000	30,96,000
11-AFFORESTATION OF BLANK UNCOMMANDABLE AREAS OF CHAK PLANTATION OF MIANWALI FOREST DIVISION.					
8-517	000	Establishment Charges			
	010	Basic Salary			
	012	Basic Pay of Other Staff	..	12,400	20,980
	010	Total Basic Salary	..	12,400	20,980
	020	Regular Allowances	..	2,300	..
	030	Other Allowances (Excluding TA)	..	..	..
	000	Total Establishment Charges	..	14,700	20,980
	100	Purchase of Durable Goods	..	42,000	42,000
	400	Repairs and Maintenance of Durable Goods and Works	..	16,000	16,000
	500	Commodities and Services	..	10,82,300	9,28,020
		Total Scheme No.11	..	11,55,000	10,07,000
12-REHABILITATION OF HARNALI FOREST PLANTATION OF THE MIANWALI FOREST DIVISION					
8-517	000	Establishment Charges			
	010	Basic Salary			
	012	Basic Pay of Other Staff	..	39,000	51,900
	010	Total Basic Salary	..	39,000	51,900
	020	Regular Allowances	..	2,600	..
	030	Other Allowances(Excluding T.A)	..	..	..
	000	Total Establishment Charges	..	41,600	51,900

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
12—REHABILITATION OF HARNALI FOREST PLANTATION OF THE MIANWALI FOREST DIVISION (Continued)				
100 Purchase of Durable Goods		2,80,000	2,80,000	
300 Construction of Works	..	38,640	10,000	
400 Repair and Maintenance of Durable Goods and Works	..	10,000	38,640	
500 Commodities and Services	..	6,16,460	6,16,460	
Total Scheme No.12.	..	9,86,700	9,97,000	
13—LAND SCAPING OF HILLOCKS AND APPROACH ROADS TO NEWLY CONSTRUCTED KHAIRABAD BRIDGE ON INDUS RIVER				
8-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff	..	10,850	16,780	
010 Total Basic Salary	..	10,850	16,780	
020 Regular Allowances	..	2,070	7,630	
000 Total Establishment Charges	..	12,920	24,410	
400 Repair and Maintenance of Durable Goods	
500 Commodities and Services	..	4,41,590	4,41,590	
Total Scheme No.13	..	4,54,510	4,66,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
FORESTRY				
14—BEAUTIFICATION OF LAND SCAPING OF HIGHWAY DEPARTMENT ROAD IN RAWALPINDI CIRCLE				
8-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff		55,590	53,350	
010 Total Basic Salary		55,590	53,350	
020 Regular Allowances		11,590	540	
030 Other Allowances				
000 Total Establishment Charges		67,180	53,890	
400 Repair and Maintenance		6,500	6,990	
500 Commodities and Services		4,28,480	6,89,120	
Total Scheme No.14		5,02,160	7,50,000	
15—BEAUTIFICATION OF CITY APPROACH ROADS IN PUNJAB, LAHORE				
8-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff		11,520	18,720	
010 Total Basic Salary		11,520	18,720	
020 Regular Allowances		4,190	780	
030 Other Allowances(Excluding T.A)				
000 Total Establishment Charges		15,710	19,500	
100 Purchase of Durable Goods				
400 Repairs and Maintenance of Durable Goods and Works		14,800	14,800	
500 Commodities and Services		4,11,700	4,05,700	
Total Scheme No-15		4,42,210	4,40,000	

DEVELOPMENT

FORESTRY		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
161 ENERGY AND AMNITY PLANTATION					
D.G.KHAN					
8-517-000	Establishment Charges				
010	Basic Salary				
012	Basic Pay of Other Staff	1,14,950	82,760	82,760	
010	Total Basic Salary	1,14,950	82,760	82,760	
020	Regular Allowances	11,280	12,960	9,360	
030	Other Allowances(Excluding T.A)	3,770	4,280	7,880	
000	Total Establishment Charges	1,30,000	1,00,000	1,00,000	
100	Purchase of Durable Goods	8,35,380	8,40,000	8,40,000	
300	Construction of Works	2,55,200	2,55,200	2,55,200	
400	Repairs and Maintenance of Durable Goods and Works	1,18,800	28,920	28,920	
500	Commodities and Services	20,38,620	18,33,880	18,33,880	
	Total Scheme No.16	33,78,000	30,58,000	30,58,000	
17-RAPID AFFORESTATION OF LAL SOHANRA					
NATIONAL PARK BAHAWALPUR					
8-517-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers				
012	Basic Pay of Other Staff	78,720	57,680	73,320	
010	Total Basic Salary	78,720	57,680	73,320	
020	Regular Allowances	11,000	7,520	11,000	
030	Other Allowances(Excluding T.A)	1,000	820	1,000	
000	Total Establishment Charges	90,720	66,020	85,320	
100	Purchase of Durable Goods	1,010	1,150	1,080	
300	Construction of Works				
400	Repair and Maintenance of Durable Goods and Works				
500	Commodities and Services	38,79,270	29,68,190	29,64,600	
	Total Scheme No.17	39,71,000	30,35,360	30,51,000	

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
18-AFFORESTATION OF BELLA AREA IN D.G.KHAN.				
18-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff	57,960	49,750	77,000	
010 Total Basic Salary	57,960	49,750	77,000	
020 Regular Allowances		4,780	7,120	
030 Other Allowances	7,040	1,050	10,560	
00 Total Establishment Charges	65,000	55,580	94,680	
100 Purchase of Durable Goods	5,80,000	1,15,000	75,000	
300 Construction of Works	3,79,940	1,02,080	6,43,490	
400 Repairs and Maintenance	22,260	14,700	31,920	
500 Commodities and Services	46,96,800	37,31,390	26,00,910	
Total Scheme No.18.	57,44,000	40,18,750	40,46,000	
19-SOCIAL FORESTRY PROJECT IN THE PUNJAB (WORLD BANK)				
8-517-000 Establishment Charges				
030 Other Allowances(Excluding T.A)	1,62,000	8,09,720	7,11,480	
000 Total Establishment Charges	1,62,000	8,09,720	7,11,480	
100 Purchase of Durable Goods		50,760	70,450	
500 Commodities and Services		1,56,420	10,34,070	
Total Scheme No.19	1,62,000	10,16,900	18,16,000	
20-CONSTRUCTION OF OFFICE BUILDINGS IN MULTAN				
8-517-300 Construction of Works		11,91,000	17,16,000	
Total Scheme No:20		11,91,000	17,16,000	
21-WATERSHED MANAGEMENT IN POTWAR AREA (PHASE I W.F.P)				
8-517-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	1,55,620	1,45,700	1,27,260	

DEVELOPMENT

FORESTRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
21—WATERSHED MANAGEMENT 37 IN POTWAR AREA (PHASE I W.F.P)(Continued)					
012	Basic Pay of Other Staff	4,79,280	1,80,860	2,75,340	
010	Total Basic Salary	6,34,900	3,26,560	4,02,600	
020	Regular Allowances	2,14,710	96,740	1,50,530	
030	Other Allowances(Excluding T.A)	5,000	1,000		
000	Total Establishment Charges	8,54,610	4,24,300	5,53,130	
100	Purchase of Durable Goods	3,91,120		1,46,000	
300	Construction of Works		10,000		
400	Repair and Maintenance of Durable Goods and Works	67,380	10,000	9,430	
500	Commodities and Services	30,69,890	14,26,700	30,46,440	
	Total Scheme No.21	43,83,000	18,71,000	37,55,000	
22—FORESTRY RESEARCH AND TRAINING					
8-517-000 Establishment Charges					
010	Basic Salary				
011	Basic Pay of Officers	3,32,600	1,97,970	3,69,000	
012	Basic Pay of Other Staff	2,53,900	1,67,880	2,07,720	
010	Total Basic Salary	5,86,500	3,65,850	5,76,720	
020	Regular Allowances	2,32,500	1,90,350	3,22,500	
030	Other Allowances(Excluding T.A)	20,000	2,000	5,000	
000	Total Establishment Charges	8,39,000	5,58,200	9,04,220	
100	Purchase of Durable Goods	3,24,900	3,30,000	3,60,000	
300	Construction of Works	23,03,750	45,64,250	63,94,780	
400	Repairs and Maintenance of Durable Goods and Works.	50,000	12,000	10,000	
500	Commodities and Services	7,86,350	6,39,600	3,66,000	
	Total Scheme No.22	43,04,000	61,04,050	80,35,000	

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
23—BEAUTIFICATION OF LANDS SCAPPING OF KALLAR KAHAR CHOA SAIDAN SHAH ROAD IN JHELMUM FOREST DIVISION.				
8-517-100 Purchase of Durable Goods				
400 Repair and Maintenance				
500 Commodities and Services		2,53,120	1,21,000	
Total Scheme No. 23		2,53,120	1,21,000	
24—ORNAMENTAL PLANTING OF LEFT OVER BLANK AREAS ALONG G.T. ROAD FROM LAHORE TO JHELMUM BRIDGE.				
8-517-000 Establishment Charges.				
010 Basic Salary				
012 Basic Pay of Other Staff.			12,480	
010 Total Basic Salary			12,480	
020 Regular Allowance			3,600	
000 Total Establishment Charges			16,080	
100 Purchase of Durable Goods		1,20,000		
400 Repair and Maintenance of Durable Goods.		10,000	10,000	
500 Commodities and Services		9,14,920	12,76,920	
Total Scheme No. 24		10,44,920	13,03,000	
25—IMPROVEMENT OF JALLO FOREST PARK, LAHORE.				
8-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff.		5,620	14,520	
010 Total Basic Salary		5,620	14,520	
020 Regular Allowances		930	9,430	
030 Other Allowances (Excluding T.A)				
000 Total Establishment Charges		6,550	23,950	
100 Purchase of Durable Goods		3,12,000	3,12,000	
300 Construction of Works.		11,50,400	10,66,200	
400 Repair and Maintenance of Durable Goods and Works		72,000	72,000	
500 Commodities and Services		8,07,050	8,73,850	
Total Scheme No. 25		23,48,000	23,48,000	

DEVELOPMENT

FORESTRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
26—AFFORESTATION OF BELA LAND IN MUZAFFARGARH					
012	Basic Pay of Other Staff	23,280	27,840	27,840	
020	Regular Allowances	1,060	5,570	5,570	
000	Total Establishment Charges	24,340	33,410	33,410	
300	Constructions of Works	1,60,220	2,70,220	2,70,220	
8-517-100	Purchase of Durable Goods	1,10,000	3,89,000	3,89,000	
400	Repairs & Maintenance	22,500	13,070	13,070	
500	Commodities and Services	43,20,940	32,71,300	32,71,300	
	Total Scheme No.26	46,38,000	39,77,000	39,77,000	
27—ENERGY PLANTATON IN LAHORE CIRCLE					
400	Repairs and Maintenance of Durable Goods and Works	14,000	7,000	7,000	
500	Commodities and Services	29,51,000	14,68,400	9,93,000	
	Total Scheme No.27	29,65,000	14,75,400	10,00,000	
28—DEVELOPMENT OF PARKS IN LAHORE					
010	Basic Salary—				
011	Basic Pay of Officers			1,07,890	
012	Basic Pay of Other Staff		59,940		
010	Total Basic Salary		59,940	1,07,890	
020	Regular Allowances		22,000		
030	Other Allowances		600		
8-517-100	Purchase of Durable Goods		3,99,140	3,35,140	
300	Construction of Works		7,76,100	5,71,970	
400	Repairs & Maintenance		19,930	19,930	
500	Commodities and Services		6,49,280	13,71,070	
	Total Scheme No.28		19,26,990	24,06,000	

DEVELOPMENT

FORESTRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
29—DEVELOPMENT OF RAKH JAMBRA					
8-517-000	Establishment Charges				
010	Basic Salary				
012	Basic Pay of Other Staff.	29,350	14,520	14,520	
010	Total Basic Salary	29,350	14,520	14,520	
020	Regular Allowances	5,650			
030	Other Allowances	1,000			
000	Total Establishment Charges	36,000	14,520	14,520	
100	Purchase of Durable Goods	3,000	5,56,000	5,56,000	
300	Construction of Works		2,32,000	2,32,000	
400	Repairs and Maintenance	5,000			
500	Commodities and Services	4,22,000	3,93,480	3,93,480	
	Total Scheme No. 29	4,66,000	11,96,000	11,96,000	
30—AFFORESTATION OF RAKH AQUIL DONGRA					
012	Basic Pay of Other Staff.	11,460		9,200	
020	Regular Allowances	2,200			
100	Purchase of Durable Goods.	5,000	2,24,100	2,24,100	
300	Construction of Works		87,000	87,000	
400	Repairs and Maintenance	24,650			
8-517-500	Commodities and Services	1,47,690	3,45,700	3,45,700	
	Total Scheme No.30	1,91,000	6,56,800	6,66,000	
31—DEVELOPMENT OF FOREST PARK AT GATWALA.					
8-517-000	Establishment Charges—				
010	Basic Salary				
011	Basic Pay of Officers	20,640			
012	Basic Pay of Other Staff	1,34,480	27,920	18,720	
010	Total Basic Salary	1,55,120	27,920	18,720	

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
020 Regular Allowances	68,090	12,580		
030 Other Allowances(Excluding T.A)				
000 Total Establishment Charges	2,23,210	40,500	18,720	
100 Purchase of Durable Goods--				
400 Repairs and Maintenance of Durable Goods and Works	5,00,590	2,48,000	3,66,080	
300 Construction of Works	14,37,180	1,71,200	59,200	
500 Commodities and Services	4,23,110	2,34,900	2,56,000	
total Scheme No.31	25,84,000	6,94,600	7,00,000	
32--CONSTRUCTION OF METALLED ROAD MURREE HILLS.				
300 Construction of Works	26,54,000	17,92,000	17,92,000	
Total Scheme No.32	26,54,000	17,92,000	17,92,000	
33--CONSTRUCTION OF FOREST LODGE AT CHANGA MANGA				
100 Purchase of Durable Goods.	4,28,340	2,91,400	7,26,700	
300 Construction of Works	5,68,660	10,03,600	5,68,300	
Total Scheme No.33	9,97,000	12,95,000	12,95,000	
34--INTRODUCTION OF CONIFERIOUS PLANTS IN SUB-MOUNTAINOUS TRACT.				
100 Purchase of Durable Goods	4,25,000	3,01,200	1,67,000	
500 Commodites and Services	8,88,000	6,98,800	8,33,000	
Total Scheme No.34	13,13,000	10,00,000	10,00,000	
35--PRODUCTION OF WILLOW ETC IN SHAKWALA SELTRE BELT SRAHPUR FORESTS DIVISION.				
8-517-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers				
012 Basic Pay of Others Staff			2,760	
010 Total Basic Salary			2,760	

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
020 Regular Allowances	..	..	550	
030 Other Allowances (Excluding T.A)				
000 Total Establishment Charges	..	..	3,310	
100 Purchase of Durable Goods	..	10,000	5,28,920	
300 Construction of Works	..	..	42,500	
400 Repairs and Maintenance of Durable Goods and Works.	..	..	..
500 Commodities and Services	12,80,000	8,35,900	4,25,270	
Total Scheme No.35	12,80,000	8,45,900	10,00,000	

36—FARM FORESTRY PROMOTION OF TRE PLANTATION
IN THE PUNJAB

8-517-000 Establishment Charges

010 Basic Salary			
011 Basic Pay of Officers	2,11,200	1,89,920	5,70,720
012 Basic Pay of Other Staff	2,91,020	2,23,800	14,92,980
010 Total Basic Salary	5,02,220	4,13,720	20,63,700
020 Regular Allowances.	1,65,940	88,950	1,16,000
030 Other Allowances	..	4,70	2,76,000
000 Total Establishment Charges	6,68,160	5,03,140	24,55,700
100 Purchase of Durable Goods.	40,000	40,000	11,80,000
400 Repairs and Maintenance of Durable Goods and Works	81,480	92,800	48,000
500 Commodites & Services	52,10,360	51,24,780	38,16,300
Total Scheme No.36	60,00,000	57,60,720	75,00,000

37—DEVELOPMENT OF WATER SHED MANAGEMENT
IN SULEMAN HILLS (W.F.P.)

010 Basic Salary			
011 Basic Pay of Officer,	37,080	9,780	..
012 Basic Pay of Other Staff	2,10,030	32,860	5,200
010 Total Basic Salary	2,47,110	42,640	5,200

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
FORESTRY		Rs.	Rs.	Rs.	Rs.
020	Regular Allowances	24,600	5,350	1,040	
030	Other Allowances (Excluding T.A)	4,000	1,000	760	
000	Total Establishment Charges	2,75,710	48,990	7,000	
100	Purchase of Durable Goods	42,500	1,72,000	8,90,000	
300	Construction of Works	3,07,080	1,09,000		
400	Repairs and Maintenance of Durable Goods and Works	10,000			
500	Commodities and Services	26,74,710	3,12,600	1,03,000	
Total Scheme No.37		33,10,000	6,42,590	10,00,000	
38—DEVELOPMENT OF PARKS IN THE NORTH OF LAHORE					
012	Basic Pay of Other Staff	..	11,160	..	
020	Regular Allowances	..	6,540	..	
000	Establishment Charges	..	17,700	..	
100	Purchase of Durable Goods	..	2,26,600	..	
300	Construction of Works	..	2,89,400	41,000	
400	Repairs and Maintenance of durable goods.	..	11,300	15,000	
500	Commodities and Services	..	15,84,000	4,44,000	
Total Scheme No.38		..	21,29,000	5,00,000	
39—PROVISION OF PARKS FACILITIES FOR LADIES IN RAVI PARK.					
100	Purchase of Durable Goods.	..	20,500	20,500	
300	Construction of Works	28,50,210	4,79,500	4,79,500	
500	Commodities and Services	1,49,790	..	..
Total Scheme No.39		30,00,000	5,00,000	5,00,000	
40—AFFORESTATION OF MOUNTAINOUS AREA IN SOAN VALLEY;					
500	Commodities and Services	..	11,30,000	..	
Total Scheme No.40		..	11,30,000	..	

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
41—PLANTING ALONG WITH D.G.KHAN FOR MUNRO ROAD.				
010 Basic Salary				
012 Basic Pay of Others Staff	24,890	.. ..
010 Total Basic Salary	24,890	.. ..
020 Regular Allowances	4,500	.. ..
030 Other Allowances (Excluding T.A)	610	.. ..
000 Total Establishment Charges	30,000	.. ..
400 Repair and Maintenance of Durable Goods and Works	20,700	.. ..
500 Commodities and Services	4,49,300	.. ..
Total Scheme No.41	5,00,000	.. ..
42—AFFORESTATION OF AREAS UNDER THE CONTROL OF FORESTRY DEPARTMENT IN SULEMAN HILLS.				
500 Commodities and Services	10,00,000	.. ..
Total Scheme No.42	10,00,000	.. ..
43—INTRODUCTION OF PINES AROUND SAKASSAR IN SOAN VALLEY.				
500 Commodities and Services	27,500	.. ..
Total Scheme No.43	27,500	.. ..
44—DEVELOPMENT OF HORTICULTURE IN FORT MUNRO.				
500 Commodities and Services	15,00,000	.. ..
Total Scheme No.44	15,00,000	.. ..
45—FOREST PARK IN D.G.KHAN DIVISION				
500 Commodities and Services	13,40,000	.. ..
Total Scheme No.45	13,40,000	.. ..
46—URBAN LAND SCAPING OF G.T.ROAD FROM BORDER TO LAHORE.				
8-517-000 Establishment Charges				

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
010 Basic Salary				
012 Basic Pay of Other Staff	..	12,480	..	..
010 Total Basic Salary	..	12,480	..	..
020 Regular Allowances	..	2,720	..	..
030 Other Allowances(Excluding TA)	..	..	..	..
000 Total Establishment Charges	..	15,200	..	..
400 Repairs and Maintenance of Durable Goods and Works	..	10,000	..	..
500 Commodities and Services	..	2,65,800	..	..
Total Scheme No.46	..	2,91,000	..	..
47-AFFORESTATION PLANTATION OF SHAHIWALA				
8-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff	33,360	..	..	..
010 Total Basic Salary	33,360	..	..	..
020 Regular Allowances	6,350	..	..	..
030 Other Allowances	600	..	..	..
000 Total Establishment Charges	40,310	..	..	..
100 Purchase of Durable Goods	1,80,060	..	..	..
300 Construction of Works	6,000	..	..	..
400 repair and Maintenance	7,000	..	..	..
500 Commodities and Services	7,66,630	..	..	..
Total Scheme No.47	10,00,000	..	..	..
48-AFFORESTATION OF DHOOL FOREST IN GUJRAT				
8-517-000 Establishment Charges				
100 Basic Salary				
012 Basic Pay of Other Staff	12,000	..	..	..
010 Total Basic Salary	12,000	..	..	..

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
020 Regular Allowances	2,220	..	..	..
030 Other Allowances(Excluding TA)	..	..	..	..
000 Total Establishment Charges	14,220	..	..	..
100 Purchase of Durable Goods	3,27,000	..	..	..
300 Construction of Works	1,95,780	..	..	..
400 Repairs and Maintenance of Durable Goods and Works	..	..	..	..
500 Commodities and Services	4,63,000	..	..	..
Total Scheme No.48	10,00,000	..	..	..
49—AFFERESTATION OF BALE LANDS IN LAHORE CIRCLE				
8-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff	6,480	..	..	..
010 Total Basic Salary	6,480	..	..	..
020 Regular Allowances	2,400	..	..	..
030 Other Allowances (Excluding TA)	..	..	..	..
000 Total Establishment Charges	8,880	..	..	..
100 Purchase of Durable Goods	2,01,000	..	..	..
300 Construction of Works	1,30,750	..	..	..
400 Repairs and Maintenance of Durable Goods and Works	1,000	..	..	..
500 Commodities and Services	6,58,370	..	..	..
Total Scheme No.49	10,00,000	..	..	..
50—AFFORESTATION OF SCRUB LAND IN RAWALPINDI DIVISION				
100 Purchase of Durable Goods	3,16,580	..	..	..
300 Construction of Works	91,000	..	..	..
400 Repair and Maintenance of Durable Goods and Works	..	..	..	..
500 Commodities and Services	43,58,420	..	..	..
Total Scheme No.50.	47,66,000	..	..	..

DEVELOPMENT

FORESTRY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
51—AFFORESTATION ALONG RAILSIDE VEHARI TO BUREWALA.				
8-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff.	19,360	..	..
010 Total Basic Salary	19,360	..	..
020 Regular Allowances	3,870	..	..
030 Other Allowances(Excluding TA)	..	..	..
000 Total Establishment Charges	23,230	..	..
100 Purchase of Durable Goods	4,34,200	..	..
300 Construction of Works	20,800	..	..
400 Repair and Maintenance of Durable Goods and Works	5,21,770	..	..
Total Scheme No.51	10,00,000	..	..
52—CHENAB PARK MUZAFFARGARH				
8-517-000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff.	39,120	..	..
010 Total Basic Salary	39,120	..	..
020 Regular Allowances	7,830	..	..
030 Other Allowances(Excluding TA)	..	..	..
000 Total Establishment Charges	46,950	..	..
100 Purchase of Durable Goods	5,92,060	..	..
300 Construction of Works	4,07,790	..	..
400 Repairs and Maintenance of Durable Goods and Works	..	..	..
500 Commodities and Services	5,61,200	..	..
Total Item No.52	16,08,000	..	..
53—ACQUISITION OF LAND FOR LAHORE PARK				
500 Commodities and Services	31,00,000	..	..
Total Item No.53.	31 00,000	..	..

DEVELOPMENT

FORESTRY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
54-PROVISION OF CAGES ANIMALS IN LAL SUHANRA NATIONAL PARK					
100	Purchase of Durable Goods.	6,000	..	....
300	Construction of Works	7,40,000	..	....
Total Scheme No.54		7,46,000	..	....
Total Forestry		6,85,60,000	7,89,24,690	7,89,84,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
8-500 ECONOMIC SERVICES				
8-510 AGRICULTURE AND FOOD				
1-STRENGTHENING OF RESEARCH INSTITUTE AND ESTABLISHMENT OF RESEARCH LABORATORIES AT DIVISIONAL LEVEL.				
518-000 Establishment Charges				
011 Basic Pay of Officers	--	40,000	67,100	
012 Basic Pay of Other Staff	--	72,020	50,050	
010 Total Basic Salary	--	1,12,020	1,17,150	
020 Regular Allowances	--	49,030	50,000	
030 Other Allowances(Excluding T.A)	--	19,500	33,370	
000 Total Establishment Charges	--	1,80,550	2,00,520	
100 Purchase of Durable Goods				
400 Repair and Maintenance of Durable Goods and Works				
500 Commodities and Services	--	1,28,480	1,28,480	
Total Scheme No.1	--	3,09,030	3,29,000	
2-PILOT PROJECTS FOR DEVELOPMENT OF FISHERIES DISTRICT D.G.KHAN				
518-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers				
012 Basic Pay of Other Staff	--	29,230	23,410	
010 Total Basic Salary	--	29,230	23,410	
020 Regular Allowances	--	5,890	10,000	
030 Other Allowances(Excluding T.A.)	--	--	2,000	
000 Total Establishment Charges	--	35,120	35,410	
100 Purchase of Durable Goods	--	3,000	3,000	
400 Repair and Maintenance of Durable Goods and Works.				
500 Commodities and Services.	--	26,390	23,590	
Total Scheme No. 2	--	64,510	62,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
3- PAKISTAN AQUACULTURE DEVELOPMENT PROJECT UNDER ASIAN DEVELOPMENT BANK.				
518- 000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	62,400	82,790	59,340	
012 Basic Pay of Other Staff	2,10,230	2,52,200	1,97,790	
010 Total Basic Salary	2,72,630	3,34,990	2,57,130	
020 Regular Allowances	1,25,600	1,38,440	1,22,000	
030 Other Allowances(Excluding T.A.)	12,000	17,000	10,500	
000 Total Establishment Charges	4,10,230	4,90,430	3,89,630	
100 Purchase of Durable Goods				
400 Repairs and Maintenance of Durable Goods and Works	50,000	51,100	45,000	
500 Commodities and Services	--	47,82,870	46,82,370	
2300 Foreign Debt	13,29,770	54,60,000	84,60,000	
Total Schemes No.3	17,90,000	1,07,84,400	1,35,77,000	
4-DEVELOPMENT OF FISHERIES IN NAMAL LAKE DISTRICT MIANWALI.				
518-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	--	--	--	
012 Basic Pay of Other Staff	--	30,230	16,530	
010 Total Basic Salary	--	30,230	16,530	
020 Regular Allowances	--	5,520	6,000	
030 Other Allowances(Excluding T.A.)	--	500	3,400	
000 Total Establishment Charges	--	36,250	25,930	
100 Purchase of Durable Goods				
400 Repairs and Maintenance of Durable Goods and Works	--	--	--	
500 Commodities and Services	--	22,070	19,070	
Total Scheme No.4	--	58,320	45,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
5—ESTABLISHMENT OF FISH SEED HATCHERY IN BAHAWALPUR DIVISION.				
518—000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	--	77,990	73,320	
012 Basic Pay of Other Staff	--	1,79,020	2,02,390	
010 Total Basic Salary	--	2,57,010	2,75,710	
020 Regular Allowances	--	48,640	30,000	
030 Other Allowances(Excluding T.A.)	--	1,400	14,000	
000 Total Establishment Charges	--	3,07,050	3,19,710	
100 Purchase of Durable Goods				
400 Repairs and Maintenance of Durable Goods and Works	--	25,000	25,000	
500 Commodities and Services	--	1,82,290	1,05,290	
Total Schemes No.5	--	5,14,340	4,50,000	
6—ESTABLISHMENT OF FISHERIES TRAINING INSTITUTE AT LAHORE				
8—000 Establishment Charges—				
8—010 Basic Salary—				
011 Basic Pay of Officers	--	37,180	27,000	
8—012 Basic Pay of other Staff	--	56,860	76,000	
8—010 Total Basic Salary	--	94,040	1,03,000	
8-020 Regular Allowances	--	45,890	66,000	
8—030 Other Allowances(Excluding T.A.)	--	4,000	5,000	
8—000 Total Establishment Charges	--	1,43,930	1,74,000	
8—100 Purchase of Durable Goods	--	1,68,000	1,68,000	
8—500 Commodities and Services	--	1,19,000	1,19,000	
Total Scheme No.6	--	4,30,930	4,61,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
7-DEVELOPMENT OF KHABEKI LAKE & BUD MAHI DHAND IN KHUSHAB & BAHAWAL-NAGAR DISTRICT FOR FISH CULTURE.				
8-000 Establishment Charges				
8-010 Basic Salary				
8-012 Basic Pay of Other Staff	80,880	73,000	72,120	
8-010 Total Basic Salary	80,880	73,000	72,120	
8-020 Regular Allowances	32,000	21,170	32,000	
8-030 Other Allowances(Excluding T.A.)	6,000	5,500	5,500	
8-000 Total Establishment Charges	1,18,880	99,670	1,09,620	
8-100 Purchase of Durable Goods	--	1,90,000	1,75,000	
8-400 Repairs and Maintenance of Durable Goods	8,000	--	--	
8-500 Commodities and Services	57,120	77,380	64,380	
Total Scheme No.7	1,84,000	3,67,050	3,49,000	
8-RECLAMATION AND IMPROVEMENT OF CHENNAWAN FISH FARM FOR FISH PRODUCTION.				
8-000 Establishment Charges--				
8-010 Basic Salary--				
012 Basic Pay of Other Staff	1,47,180	1,20,070	1,43,730	
8-010 Total Basic Salary	1,47,180	1,20,070	1,43,730	
8-020 Regular Allowances	28,000	28,740	28,000	
8-030 Other Allowances(Excluding T.A.)	18,000	7,750	18,000	
8-000 Total Establishment Charges	1,93,180	1,56,560	1,89,730	
8-100 Purchase of Durable Goods	--	36,000	32,000	
8-400 Repairs and Maintenance of Durable Goods	7,000	--	--	
8-500 Commodities and Services	60,820	57,270	40,270	
Total Scheme No.8	2,61,000	2,49,830	2,62,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9—ESTABLISHMENT OF FISH SEED AND BROAD FISH REARING FARM IN MULTAN DIVISION.				
8-000 Establishment Charges—				
8-010 Basic Salary—				
011 Basic Pay of Officers	68,200	45,330	61,500	
012 Basic Pay of Other Staff	1,97,560	1,26,030	1,62,760	
8-010 Total Basic Salary	2,65,760	1,71,360	2,24,260	
8-020 Regular Allowances	40,000	33,910	40,000	
8-030 Other Allowances (Excluding T.A.)	20,000	10,000	15,000	
8-000 Total Establishment Charges	3,25,760	2,15,270	2,79,260	
8-100 Purchase of Durable Goods	--	1,64,000	1,64,000	
8-400 Repair and Maintenance of Durable Goods	6,000	--	--	
8-500 Commodities and Services	62,240	87,740	62,740	
Total Scheme No.9	3,94,000	4,67,010	5,06,000	
10—DEVELOPMENT OF FISHERIES IN DARGAI GILL FOREST, DISTRICT SHEIKHUPURA.				
8-000 Establishment Charges—				
8-010 Basic Salary—				
012 Basic Pay of Other Staff	--	20,650	21,900	
8-010 Total Basic Salary	--	20,650	21,900	
8-020 Regular Allowances	--	4,400	4,400	
8-030 Other Allowances(Excluding T.A)	--	2,000	5,600	
8-000 Total Establishment Charges	--	27,050	31,900	
8-100 Purchase of Durable Goods	--	80,000	80,000	
8-500 Commodities and Services	--	30,100	26,100	
Total Scheme No.10	--	1,37,150	1,38,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
11—INVESTIGATIONS OF THE FEASIBILITY OF FISH CULTURE IN SALINE BRACKISH WATER IN PUNJAB.				
8-000 Establishment Charges —				
8-010 Basic Salary—				
012 Basic Pay of Other Staff	51,890	46,870	44,000	
8-010 Total Basic Salary	51,890	46,870	44,000	
8-020 Regular Allowances	23,630	26,410	27,580	
8-030 Other Allowances(Excluding T.A)	4,000	11,000	7,000	
8-000 Total Establishment Charges	79,520	84,280	78,580	
8-100 Purchase of Durable Goods	--	1,30,000	1,30,000	
8-400 Repairs and Maintenance of Durable Goods	4,000	--	--	
8-500 Commodities and Services	49,480	38,420	38,420	
Total Scheme No.11	1,33,000	2,52,700	2,47,000	
12—ESTABLISHMENT OF FISH SEED AND BROAD REARING FARM IN BAHAWALPUR AND MUZAFFARGARH DISTRICTS				
510-000 Establishment Charges				
011 Basic Pay of Officers	--	--	17,600	
012 Basic Pay of Other Staff	1,95,760	75,270	86,450	
020 Regular Allowances	43,000	6,950	21,500	
030 Other Allowances (Excluding T.A)	21,000	6,200	15,000	
000 Total Establishment Charges	2,59,760	88,420	1,40,550	
100 Purchase of Durable Goods	1,84,000	6,42,000	6,42,000	
500 Commodities and Services	1,13,240	67,450	67,450	
Total Item No.12	5,57,000	7,97,870	8,50,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
13—CREATION OF INTEGRATED FACILITIES FOR COLLECTION STORAGES AND DISTRIBUTION SYSTEM OF FISH SEED FROM NATURAL PAWNING GROUNDS IN JHANG AND KASUR.				
518—000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers				
012 Basic Pay of Other Staff	1,67,180	50,470	49,720	
010 Total Basic Salary	1,67,180	50,470	49,720	
020 Regular Allowances	35,000	8,200	5,000	
030 Other Allowances (Excluding T.A)	10,000	7,000	7,000	
000 Total Establishment Charges	2,12,180	65,670	61,720	
100 Purchase of Durable Goods	3,44,000	2,25,780	6,14,780	
400 Repairs and Maintenance of Durable Goods	6,000			
500 Commodities and Services	75,820	23,500	23,500	
Total Item No.13	6,38,000	3,14,950	7,00,000	
14—RESEARCH ON LIMNO LOGY AND AQUATIC ECOLOGY OF IMPORTANT LAKES AND RESERVOIRS OF THE PUNJAB				
518—000 Establishment Charges				
010 Basic Salary				
010 Basic Pay of Officers	20,640	21,360	17,600	
012 Basic Pay of Other Staff	76,200	39,530	72,400	
010 Total Basic Salary	96,840	60,890	90,000	
020 Regular Allowance	54,100	25,980	48,000	
030 Other Allowances (Excluding T.A)	7,500	5,000	5,000	
000 Total Establishment Charges	1,58,440	91,870	1,43,000	
100 Purchase of Durable Goods	62,000	2,66,000	2,66,000	
400 Repairs and Maintenance of Durable Goods	4,000			
500 Commodities and Services	48,560	57,000	57,000	
Total Scheme No. 14	2,73,000	4,14,870	4,66,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
15—PROJECT FOR IMPROVEMENT OF MARKETING FACILITIES IN THE PUNJAB				
518—000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Other Staff	20,300	2,940	36,500	
010 Total Basic Salary	20,300	2,940	36,500	
020 Regular Allowances	6,000	650	20,000	
030 Other Allowances(Excluding T.A)	5,000	400	13,000	
000 Total Establishment Charges	31,300	3,990	69,500	
100 Purchase of Durable Goods	13,40,000	3,40,000	4,20,000	
500 Commodities and Services	79,700	17,000	82,500	
Total Scheme No.15	14,51,000	3,60,990	5,72,000	
16—DEVELOPMENT OF FISHERIES IN KHARAL LAKE (KULIANA ESTATE) DISTRICT OKARA				
518—000 Establishment Charges				
010 Basic Salary				
012 Basic Pay of Other Staff	75,040	36,700	62,400	
010 Total Basic Salary	75,040	36,700	62,400	
020 Regular Allowances	2,640	6,200	2,600	
030 Other Allowances(Excluding T.A)	4,500	3,500	4,500	
000 Total Establishment Charges	82,180	46,400	69,500	
100 Purchase of Durable Goods	1,69,000	4,87,000	4,87,000	
500 Commodities and Services	39,820	43,500	43,500	
Total Scheme No.16	2,91,000	5,76,900	6,00,000	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
8-500 ECONOMIC SERVICES				
8-510 AGRICULTURE AND FOOD				
17-DEVELOPMENT OF FISHERIES IN SHAKARGARH DISTRICT SIALKOT.				
518-000 Establishment Charges				
011 Basic Pay of Officers				
012 Basic Pay of Other Staff	-	12,000	-	
010 Total Basic Salary	-	12,000	-	
020 Regular Allowances	-	7,000	-	
030 Other Allowances (Excluding T.A.)	-	500	-	
000 Total Establishment Charges	-	19,500	-	
400 Repair and Maintenance of Durable Goods and Works.				
500 Commodities and Services	-	29,500	-	
Total Scheme No.17	-	1,29,000	-	
18-ESTABLISHMENT OF FISH SEED REARING FARM IN FAISALABAD				
8-000 Establishment Charges -				
8-010 Basic Salary-				
011 Basic Pay of Officer	10,500	-	-	
012 Basic Pay of Other Staff	61,600	-	-	
8-010 Total Basic Salary	72,100	-	-	
8-020 Regular Allowances	22,000	-	-	
8-030 Other Allowances(Excluding T.A)	3,000	-	-	
8-000 Total Establishment Charges	97,100	-	-	
8-100 Purchase of Durable Goods	1,23,900	-	-	
8-500 Commodities and Services	37,000	-	-	
Total Scheme No.18	2,58,000	-	-	

DEVELOPMENT

FISHERIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
19-ESTABLISHMENT OF FISH SEED AND BROAD FISH REARING FARM IN RAWALPINDI				
510-000 Establishment Charges				
010 Basic Pay of Officers	10,500	--	--	
011 Basic Pay of Other Staff	61,600	--	--	
020 Regular Allowances	22,000	--	--	
030 Other Allowances (Excluding T.A)	3,000	--	--	
000 Total Establishment Charges	97,100	--	--	
100 Purchase of Durable Goods	1,15,900	--	--	
500 Commodities and Services	3,700	--	--	
Total Item No.19	2,50,000	--	--	
Total Fisheries	64,80,000	1,62,29,850	--	

DEVELOPMENT

CO-OPERATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
8-500 ECONOMIC SERVICES				
8-510 AGRICULTURE AND FOOD				
8-519 OTHERS (COOPERATION)				
8-519-600 Transfer Payments--				
1. Development and Marketing of Sugar Cane on Cooperative basis in Faisalabad and Toba Tek Singh Districts by organizing Sugar-cane growers Cooperative societies.	9,08,000	8,80,000	8,80,000	
2. Strengthening and Development of Cooperative Movement by organizing Co-operative Supply and Market Federations in Punjab.	17,04,000	9,65,000	9,65,000	
3. Establishment of Co-operative Training Centre at Rawalpindi.	3,88,000	5,15,000	6,55,000	
4. Sheep Sheering, Marketing and supply of sheep in Tribal Area of Tumanla Leghari and Tuman/Buzdar in D.G. Khan.		4,31,000		
Total Co-operation.	30,00,000	27,91,000	25,00,000	

DEVELOPMENT

RURAL WORK PROGRAMME	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
8-500 ECONOMIC SERVICES				
8-560 RURAL DEVELOPMENT				
8-562 RURAL WORKS PROGRAMMES				
8-562-600 TTransfer Payments				
1 Construction of Roads	2,00,00,000	2,00,00,000	2,00,00,000	
2 Special Directives of MLA/CMLA/ Minister	1,00,00,000	1,16,00,000	1,16,00,000	
3 Provision for matching grants on the schemes of Union Councils, District Councils and Town Committees on the basis of their local needs.	12,44,00,000	16,78,00,000	16,78,00,000	
4 Focal points	5,54,00,000	5,00,00,000	5,00,00,000	
5 Adult Education	--	50,00,000	50,00,000	
6. Model Villages	82,00,000	82,00,000	82,00,000	
7. Improvement of Primary Schools in Urban Areas	--	78,96,000	78,96,000	
8. Opening of 1100 Mosque Primary Schools	--	99,00,000	99,00,000	
9. Construction of one Room with 1000 Mosque Primary Schools opened during 1983-84	--	90,00,000	90,00,000	
10 Construction of one Room each with Mosque Schools	--	31,68,000	31,68,000	
11. Construction of three Primary Schools in Khayaban Colony, Rawalpindi, under Chief Martial Law Administrator's direction	4,38,000	20,32,000	20,32,000	
12. Construction of Buildings of Existing Junior Model Schools	7,08,000	76,04,000	76,04,000	

DEVELOPMENT

RURAL WORK PROGRAMME	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
8-500 ECONOMIC SERVICES				
8-560 RURAL DEVELOPMENT				
8-562 RURAL WORKS PROGRAMMES				
8-562-600 Transfer Payments				
13. Construction of 6 Class Rooms at Govt. Primary School for Boys at Maingali Tehsil Shakargarh.	--	2,50,000	--	
14. Development of Primary and Middle Schools in Tribal Area of D.G.Khan and Rajanpur.	--	22,10,000	--	
15. Construction of Five Wells in Cholistan Area of Bahawalpur Division.	--	6,00,000	--	
16. Construction of one Class Room and Boundry wall to 250 Girls Primary Schools opened during 1983-84.	1,50,00,000	--	--	
17. Construction of buildings for existing Primary School	--	9,60,000	--	
18. Construction and improvement of Primary Schol's Building in the Punjab.	1,00,00,000	1,00,00,000	1,00,00,000	
19. Construction of Barrili-Jabbar Dervesh Road, Tehsil Rawalpindi.	--	10,63,000	--	
20. Small Village level Schemes.	3,20,00,000	--	--	
21. Establishment of Junior Model School at Shah Kale II.	11,07,000	--	--	
22. Opening of 1250 New Girls Primary Schools in the Punjab.	7,50,00,000	--	--	
23. Construction of Boundry wall around 1000 Girls Primary Schools in the Punjab.	3,00,00,000	--	--	
Block allocation for Special Programme of Rural Development	26,10,00,000	--	--	
Total Rural Works Programme	64,32,53,000	31,72,83,000	30,22,00,000	

DEVELOPMENT

INDUSTRIES SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
8-571 Administration	8,38,000	4,65,000	2,52,000	
8-575 Stationery and Printing	40,00,000	--	--	
8-579 Others	63,11,000	67,55,890	22,71,000	
8-749 Others	1,59,62,000	1,92,32,000	1,67,46,000	
Total Industries and Minerals	2,71,11,000	2,64,52,890	1,92,69,000	
8-500 ECONOMIC SERVICES				
8-570 INDUSTRIES AND MINERAL RESOURCES				
1. ADMINISTRATION				
Establishment of Mineral and Evaluation Cell.	5,92,000	3,00,000	--	
2. SCHOLARSHIP STIPENDS	2,46,000	1,65,000	2,52,000	
Total 571 Administration	8,38,000	4,65,000	2,52,000	
3. 575 MODERNIZATION AND BALANCING OF GOVERNMENT PRESS LAHORE.	40,00,000	--	--	
Total 575 Stationery & Printing	40,00,000	--	--	
4. BALANCING AND MODERNIZATION OF GOVERNMENT WOOL SPINNING AND WEAVING CENTRE.				
8-579-500 Commodities and Services	10,01,000	64,45,890	19,61,000	
5. FEASIBILITY STUDIES AND PUBLICATION				
8-579-500 Commodities and Services	3,10,000	3,10,000	3,10,000	
Total 579 Others.	13,11,000	67,55,890	22,71,000	
Total Directorate of Industries	61,49,000	72,20,890	25,23,000	

DEVELOPMENT

INDUSTRIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
740 GRANTS AND SUBVENTIONS				
749 OTHERS				
6. GRANT IN AID TO PUNJAB SMALL INDUSTRIES CORPORATION.				
749-600 Transfer Payments-				
(i) Institute of Leather Technology, Gujranwala.	21,80,000	19,82,000	19,82,000	
(ii) Credit Facilities to Light Engineering Industries, Sialkot.	--	1,80,000	1,80,000	
(iii) Wood Working Service Centre	3,89,000	4,19,000	4,19,000	
(iv) Development of Cottage Small Industries De-excluded Area of D.G.Khan and Rajanpur.	--	12,80,000	--	
(v) Institute of Poetery Development Centre, Shahdara.	4,75,000	7,18,000	7,18,000	
(i) Small Industries Estate, Sialkot-II.	--	1,91,000	1,91,000	
(vii) Small Industries Estate, Sahiwal.	--	1,37,000	1,37,000	
(viii) Development of Agrobased Industries (credit)				
i) Craftsman villages.	1,00,000	|	|	
ii) Turn-Key-Project	26,70,000	|	|	
(ix) Rural Industry Loan Fund Gujrat.	34,04,000	75,00,000	75,00,000	
(x) Establishment of two Handicrafts Development Centre for Women at Dalana and Barot- Mundwani.	--	5,00,000	--	
(xi) Addition of Heat treatment and Laboratory Equipment in Metal Industries Development Centre, Sialkot.	20,00,000	40,00,000	--	

DEVELOPMENT

INDUSTRIES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
(xii) Small Industries Estate, Daska.	1,44,000	--	--	
(xiii) Prototype shop at Lahore.	5,00,000	--	--	
Total Punjab Small Industries Corporation	1,18,62,000	1,70,32,000	1,45,46,000	
7 PUNJAB MINERAL DEVELOPMENT CORPORATION				
(i) Expansion of Dandot Colliery.	3,00,000	--	--	
(ii) Development of Golweali Rock Salt Mines.	--	2,00,000	2,00,000	
(iii) Expansion of PADHROR Coal Mines.	10,00,000	--	--	
(iv) Extension and Evaluation of coal in in the Salt Range.	28,00,000	20,00,000	20,00,000	
Total Punjab Mineral Development Corporation.	41,00,000	22,00,000	22,00,000	
Block Allocation.	50,00,000	--	--	
Total Industries.	2,71,11,000	2,64,52,890	1,92,69,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
IRRIGATION		Rs.	Rs.	Rs.	Rs.
8-500	ECONOMIC SERVICES				
8-520	IRRIGATION				
8-523	CANAL IRRIGATION				
523-300	Construction of Works—				
1.	Plantation of abandoned D.G.Khan Canals in D.G.Khan Division.	--	31,000	--	
2.	Plantation of abandoned Rajanpur Canals.	--	31,000	--	
3.	Creation of one Division and Sub Division under command water Management Project.	20,00,000	8,35,280	--	
4.	Irrigation System Rehabilitation Project.	4,00,000	--	--	
8-523	Total Canal Irrigation.	24,00,000	8,97,280	--	

DEVELOPMENT

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
8-300 Community Services				
8-310 Works				
8-312 Highway Roads and Traffic				
1: Traffic Court Programme	--	1,35,000	--	
Total Scheme No.1	--	1,35,000	--	
2: Minor Works Communications	15,50,000	15,00,000	15,00,000	
Total Scheme No.2	15,50,000	15,00,000	15,00,000	
Total Communication	15,50,000	16,35,000	15,00,000	

DEVELOPMENT

PUBLIC HEALTH	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
RURAL WATER SUPPLY				
8-300	COMMUNITY SERVICES			
8-320	PUBLIC HEALTH SERVICES (WATER-SUPPLY, SANITATION, SEWERAGE AND REFUSE DISPOSAL).			
8-323	WORKS RURAL			
1.	Water Supply Scheme Basharat	21,00,000	4,00,000	8,00,000
2.	Block allocation for Completion of different Schemes	20,00,000	20,00,000	20,00,000
3.	Water Supply Scheme, Bachal Kalan and Kahut	18,00,000	4,50,000	4,50,000
4.	Water Supply Scheme, 340/328/325	--	9,60,000	11,60,000
5.	Water Supply Scheme, Chak No.173/172-174 Murad.	--	6,50,000	5,00,000
6.	Sewerage and Drainage Scheme Hazro	--	2,00,000	2,00,000
7.	Drainage Scheme, Raiwind	--	--	--
8.	Drainage Scheme, Rajajang	--	1,00,000	1,00,000
9.	Water Supply Scheme, DHUD Phaphra	1,00,000	8,60,000	8,00,000
LAHORE DIVISION				
BAHAWALPUR DIVISION				
10.	Water Supply Scheme, Bhowan.	1,00,000	8,00,000	8,00,000
11.	Water Supply Scheme, Lahri	4,30,000	5,00,000	5,00,000
12.	Water Supply Scheme, Nasari Wahdah Kutki	--	7,40,000	5,40,000
13.	Water Supply Scheme, Malal.	11,50,000	1,75,000	1,75,000
14.	Water Supply Scheme, Kahlan Gabroo Lallai	--	1,00,000	1,00,000
15.	Water Supply Scheme, Chaperpur	--	6,50,000	7,00,000

DEVELOPMENT

PUBLIC HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
RURAL WATER SUPPLY				
16. Water Supply Scheme, Sarwar Shabeed Sanghori.	--	2,15,000	1,50,000	
17. Water Supply Scheme, Langerpur	--	3,50,000	5,00,000	
18. Water Supply Scheme, Phadial	--	20,000	3,00,000	
19. Water Supply Scheme, Choi Gujran	--	20,000	1,00,000	
20. Water Supply Scheme, Jhamra	1,00,000	3,50,000	3,50,000	
21. Water Supply Scheme, Bishandor	--	2,80,000	4,00,000	
22. Water Supply Scheme, Bengial	--	1,00,000	60,000	
23. Water Supply Scheme, Sohava(Ext.)	--	6,15,000	8,00,000	
24. Water Supply Scheme, Biagal	--	2,50,000	4,00,000	
25. Drainage Scheme, Jalalpur Sharif	3,00,000	5,00,000	5,00,000	
26. Water Supply Scheme, Kakrali	--	4,00,000	5,00,000	
27. Water Supply Scheme 13/S.B.	--	1,40,000	1,00,000	
28. Water Supply Scheme, Shah Nikdar	--	1,25,000	1,25,000	
29. Water Supply Scheme, Choocha	--	5,00,000	5,00,000	
30. Water Supply Scheme, Nowshera (Extension)	--	5,00,000	5,00,000	
31. Water Supply Scheme, Padhrar	--	5,00,000	5,00,000	
32. Water Supply Scheme, Nali	8,90,000	4,00,000	4,00,000	
33. Water Supply Scheme, Chak No. 58-M.B.	--	5,00,000	5,00,000	
34. Drainage Scheme Chak No. 189/R.B.	--	9,75,000	8,75,000	
35. Water Supply Scheme, Chak No. 100/J.B.	--	3,50,000	5,50,000	
36. Drainage Scheme, Satiana	13,10,000	2,54,000	5,00,000	
37. Water Supply Scheme, Chak No. 283/J.B.	14,20,000	4,50,000	4,50,000	
38. Drainage Scheme, Pindi Sheikh Musa.	--	8,50,000	8,50,000	
39. Water Supply Scheme, Chak No. 221/G.B.	--	5,00,000	8,00,000	

DEVELOPMENT

PUBLIC HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
RURAL WATER SUPPLY				
40. Water Supply Scheme, Chak No. 251/R.B.	1,30,000	12,00,000	12,00,000	
41. Drainage Scheme, Chak Marra No. 278/J.B.	--	4,00,000	4,00,000	
42. Water Supply Scheme, Chak No. 245/J.B.	--	6,00,000	6,00,000	
43. Water Supply Scheme, Sindilanwali	--	1,80,000	3,00,000	
44. Drainage Scheme, Chak No. 394/J.B.	--	5,00,000	5,00,000	
45. Water Supply Scheme, Rajana	--	1,50,000	50,000	
46. Drainage Scheme, Mandi Shah Jewana	8,70,000	2,20,000	1,00,000	
47. Water Supply Scheme, Gauharwala	--	8,50,000	8,50,000	
48. Water Supply Scheme, Korla Jam.	12,00,000	4,00,000	4,00,000	
49. Water Supply Scheme Chak No.6/G.B	--	8,00,000	8,00,000	
50. Water Supply Scheme, Panwan	1,30,000	4,30,000	4,30,000	
51. Water Supply Scheme, Gunnaor (Extension)	--	8,50,000	8,50,000	
52. Drainage Scheme, Ghakhar.	8,30,000	13,11,000	6,00,000	
53. Drainage Scheme, Qila Didar Singh.	--	5,89,000	5,00,000	
54. Water Supply Scheme, Nowshera Virkan.	6,50,000	8,00,000	5,00,000	
55. Drainage Scheme, Chak No. 85/6-R.	--	7,00,000	7,00,000	
56. Drainage Scheme, Basti Amirwala Chak No. 100/6-R.	--	9,65,000	9,65,000	
57. Water Supply Scheme, Chak No. 2/G.D., Batual Hum.	--	2,15,000	9,00,000	
58. Water Supply Scheme Chak No. 47/2-L.	--	4,22,000	3,50,000	
59. Water Supply Scheme, Mandi Hera Singh.	6,00,000	4,50,000	4,50,000	
60. Water Supply Scheme Chak No. 5/4-L.	--	4,50,000	4,50,000	

DEVELOPMENT

PUBLIC HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
RURAL WATER SUPPLY				
61. Water Supply Scheme Chak No. 1/1-L	11,00,000	4,50,000	4,50,000	
62. Sewerage / Drainage Scheme, Haveli	12,00,000	5,00,000	5,00,000	
63. Water Supply Scheme, Shah Jamal	--	2,00,000	5,00,000	
64. Water Supply Scheme, Chak Monda.	--	4,00,000	4,00,000	
65. Water Supply Scheme, Fatehpur.	--	4,50,000	4,50,000	
66. Water Supply Scheme, Chowk Azam.	--	4,50,000	4,50,000	
67. Sewerage/Drainage Scheme Gaggo.	--	5,00,000	5,00,000	
68. Extension and Improvement of Water Supply Scheme Sakhi Sarwar.	--	7,00,000	7,00,000	
69. Water Supply Scheme, Makwal	--	3,00,000	3,00,000	
70. Water Supply Scheme, Harand.	--	25,000	1,75,000	
71. Water Supply Scheme, Thata Sadiqabad.	--	5,00,000	5,00,000	
72. Drainage Scheme Chak No. 105/15-L.	--	7,00,000	7,00,000	
73. Drainage Scheme Qasba Maral.	--	7,00,000	7,00,000	
74. Minifiltration Plant at Chak No. 48/D.B.	--	1,70,000	1,70,000	
75. Water Supply Scheme No. 54/F Bakshan Khan.	--	2,24,000	2,00,000	
76. Minifiltration Plant at Chak No. 142/6-R and 143/6-R.	--	1,50,000	1,50,000	
77. Construction of Open Drain at Noor Sar.	--	5,36,000	4,00,000	
78. Water Supply Scheme, Wanda Murghanwala.	--	3,50,000	3,50,000	
79. Water Supply Scheme, Chobarianwala Musalianwala and Qureshiwala.	--	5,75,000	10,00,000	
80. Water Supply Scheme, Wandha Dilaminwal	--	5,00,000	2,00,000	
81. Water Supply Scheme, Gidrianwala, Sheikhabad and Arnatiwala.	--	1,00,000	2,50,000	
82. Water Supply Scheme, Murid and Kalaju	1,50,000	5,00,000	5,00,000	

DEVELOPMENT

PUBLIC HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
RURAL WATER SUPPLY				
83. Water Supply Scheme, Balkasar	--	8,00,000	7,00,000	
84. Water Supply Scheme, Pitha Haltar Sahuta Kulowal, Saiyadan and one more adacent village.	--	5,50,000	9,00,000	
85. Water Supply Scheme, Maloor Kanoli Choi and adjacent village.	--	3,00,000	3,00,000	
86. Water Supply Scheme, Saigalabad.	--	4,00,000	3,00,000	
87. Water Supply Scheme Balwal	--	3,26,000	3,00,000	
RAWALPINDI DIVISION				
88. Water Supply Scheme Kotha Kalan.	10,00,000	7,00,000	4,50,000	
89. Water Supply Scheme Ninger.	7,50,000	4,50,000	4,50,000	
90. Water Supply Scheme Dhok Lokhan	--	6,75,000	4,50,000	
91. Water Supply Scheme Gyliana.	--	8,60,000	10,00,000	
92. Water Supply Scheme Karor.	9,00,000	4,50,000	4,50,000	
93. Water Supply Scheme Raniai.	--	7,50,000	4,50,000	
94. Water Supply Scheme Uchha Murree.	--	51,000	3,00,000	
95. Water Supply Scheme Lawrancepur.	--	9,00,000	10,00,000	
96. Water Supply Scheme Ratwal.	--	8,50,000	11,50,000	
97. Water Supply Scheme Maghian.	19,00,000	5,00,000	6,00,000	
97-A Water Supply Scheme Khaur.	11,30,000	12,52,000	6,00,000	
98. Water Supply Scheme Bhilemar.	17,90,000	4,00,000	6,00,000	
99. Water Supply Scheme Paridarwaza.	6,00,000	4,00,000	4,00,000	
100. Water Supply Scheme Dhudial.	6,00,000	4,00,000	4,00,000	
101. Water Supply Scheme Bidder.	18,00,000	3,00,000	3,00,000	
102. Water Supply Scheme Dheri Syyedana.	--	4,50,000	7,00,000	
103. Water Supply Scheme Arar.	--	7,00,000	7,00,000	
104. Water Supply Scheme Jand Awan	--	8,00,000	10,00,000	
105. Water Supply Scheme Dhoda.	9,00,000	4,00,000	4,00,000	
106. Water Supply Scheme Jur	6,00,000	4,00,000	4,00,000	

DEVELOPMENT

PUBLIC HEALTH	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
RURAL WATER SUPPLY				
SARGODHA DIVISION.				
107. Extension of Water Supply Scheme Shaheenabad.	..	7,80,000	7,50,000	
108 Sewerage Drainage Scheme Farooqa.	9,00,000	4,50,000	4,50,000	
109 Water Supply Scheme Chak No.34/S.B.	9,30,000	4,00,000	4,00,000	
110 Water Supply Scheme Chak No.46/S.B.	8,80,000	4,00,000	4,00,000	
111 Water Supply Scheme Deowan.	9,50,000	4,00,000	4,00,000	
112 Water Supply Scheme Maroolianwala.	20,50,000	4,00,000	4,00,000	
113 Water Supply Scheme Dakka.	8,00,000	4,00,000	4,00,000	
114 Water Supply Scheme Kund.	10,00,000	4,00,000	4,00,000	
115 Water Supply Scheme Dhokari.	6,00,000	4,00,000	4,00,000	
116 Water Supply Scheme Pindi Waheer.	19,00,000	4,00,000	4,00,000	
117 Extension of Water Supply Scheme Trag.	9,00,000	4,00,000	4,00,000	
118 Water Supply Scheme Mari Indus.	7,80,000	5,00,000	4,00,000	
119 Water Supply Scheme Khabariwala.	6,40,000	5,75,000	4,00,000	
120 Water Supply Scheme Panjagiran.	8,00,000	4,50,000	4,50,000	
121 Drainage Scheme Kotla Jam.	8,50,000	4,50,000	4,50,000	
122 Water Supply Scheme Pira-Sahib.	..	9,00,000	9,00,000	
GUJRANWALA CIVIL DIVISION				
123 Water Supply Scheme Kulewal	..	11,00,000	12,00,000	
124 Water Supply Scheme Dhangrat.	..	10,00,000	11,50,000	
125 Water Supply Scheme Ghandala.	..	7,00,000	7,00,000	
126 Water Supply Scheme Barila Sharif	..	11,50,000	11,50,000	
127 Water Supply Scheme Kuthala Sheikhan	..	10,00,000	4,50,000	
128 Water Supply Scheme Fatta Bhand	..	7,00,000	11,00,000	
129 Drainage Scheme Mittan Virkan	..	6,00,000	11,50,000	
130 Drainage Scheme Ratali Virkan	..	5,00,000	5,50,000	
131 Drainage Scheme Chandala	..	4,00,000	6,00,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
132. Drainage Scheme, Vaunkhan	..	8,25,000	8,25,000	
133. Drainage Scheme, Shahzada	..	8,00,000	8,00,000	
134. Drainage Scheme, Ali Abad	..	8,00,000	9,00,000	
135. Drainage Scheme, Gondal.	..	8,50,000	8,50,000	
136. Drainage Scheme, Chatrana	..	5,00,000	5,00,000	
FAISALABAD CIVIL DIVISION				
137 Water Supply Scheme Chak No.256/GB.	11,00,000	4,50,000	4,50,000	
138 Water Supply Scheme Chak No.148/GB.	4,20,000	10,00,000	10,00,000	
139 Water Supply Scheme Chak No.286/JB	3,20,000	9,00,000	9,00,000	
140 Sewerage/Drainage Scheme Rajana.	9,40,000	4,50,000	4,50,000	
141 Water Supply Scheme Chak No.158/GB	17,80,000	5,00,000	5,00,000	
142 Water Supply Scheme Chak No.159/GB.	1,80,000	12,00,000	12,00,000	
143 Water Supply Scheme Chak No.324.	..	10,00,000	10,00,000	
144 Water Supply Scheme Chak No.13-14.	8,00,000	4,50,000	4,50,000	
145 Drainage Scheme Garh Maharaja.	19,60,000	5,00,000	5,00,000	
146 Drainage Scheme Shah Jewana	..	4,50,000	4,50,000	
147 Water Supply Scheme Chak No.433/GB.	12,20,000	5,00,000	5,00,000	
148 Water Supply Scheme 132/GB.	..	10,00,000	10,00,000	
149 Water Supply Scheme 219/GB	13,90,000	5,00,000	5,00,000	
150 Water Supply Scheme Chak No. 66/GB.	16,30,000	6,00,000	6,00,000	
151 Water Supply Scheme Chak No.226/GB.	..	9,00,000	9,00,000	
152 Water Supply Scheme Chak No.650/I.G.B.	..	7,80,000	7,00,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
LAHORE CIVIL DIVISION				
153		5,50,000	5,50,000	
154	6,00,000	4,50,000	4,50,000	
155		11,30,000	11,30,000	
156		6,50,000	6,50,000	
157	6,50,000	5,03,000	4,50,000	
158		10,00,000	10,00,000	
159	1,00,000	6,00,000	6,00,000	
160		10,00,000	10,00,000	
161	15,00,000	8,00,000	8,00,000	
162	9,00,000	7,78,000	4,50,000	
163	2,00,000	10,00,000	10,00,000	
164		1,72,000	5,00,000	
165	9,00,000	4,50,000	4,50,000	
166		13,00,000	11,00,000	
167		8,00,000	10,00,000	
168	7,00,000	4,50,000	4,50,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
169 Water Supply Scheme Chak No.21/1-AL	8,50,000	4,50,000	4,50,000	
MULTAN CIVIL DIVISION				
170 Water Supply Scheme Chak No. 63-4-R	9,70,000	4,50,000	4,50,000	
171 Water Supply Scheme Chak No.29/SB Baitufarm	9,70,000	4,50,000	4,50,000	
172 Water Supply Scheme Chak No.182/9-L	9,40,000	4,50,000	4,50,000	
173 Drainage Scheme Qabula	19,20,000	6,00,000	6,00,000	
174 Drainage Scheme Harrapa	19,70,000	6,00,000	6,00,000	
175 Water Supply Scheme Chak No.78/5-R	10,20,000	4,50,000	4,50,000	
176 Drainage Scheme Chak No.98/6-R	9,50,000	4,50,000	4,50,000	
177 Water Supply Scheme Suraj Miani	6,70,000	4,00,000	4,00,000	
178 Water Supply Scheme Chak No. 67/15-L	7,20,000	4,00,000	4,00,000	
179 Water Supply Scheme Gogran	7,90,000	4,00,000	4,00,000	
180 Water Supply Scheme Galary Wala	6,10,000	4,00,000	4,00,000	
181 Water Supply Scheme Sikandar Abad	5,90,000	4,00,000	4,00,000	
182 Water Supply Scheme Jahangir, Abad	6,30,000	4,00,000	4,00,000	
183 Water Supply Scheme Jalla Arain	8,60,000	4,00,000	4,00,000	
184 Water Supply Scheme Chak No. 281/EB	8,20,000	4,50,000	4,50,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
185	Water Supply Scheme Chak No.218/EB	8,70,000	4,50,000	4,50,000
186	Water Supply Scheme Fidda	8,70,000	4,50,000	4,50,000
D.G.KHAN CIVIL DIVISION				
187	Drainage Scheme Kot Mithan	..	8,00,000	4,50,000
188	Drainage/Sewerage Scheme Rojhan	9,00,000	4,50,000	4,50,000
189	Water Supply Scheme Fatehpur	..	4,00,000	4,00,000
190	Drainage Scheme Fazilpur	8,00,000	4,50,000	4,50,000
191	Electrification and Extension and Water Supply Scheme Shadan Iurd	..	7,00,000	7,00,000
192	Water Supply Scheme Dalana and Adjoining Abadies	..	3,50,000	6,00,000
193	Drainage Scheme Kot Chutta	9,80,000	4,90,000	4,00,000
194	Water Supply Scheme Gadai Sharqi and Gharbi	..	13,00,000	4,50,000
195	Drainage Scheme Deria Din Panah	9,00,000	4,00,000	4,00,000
196	Drainage Scheme Sanawan	8,00,000	4,00,000	4,00,000
197	Water Supply Scheme Khan Garh	..	9,00,000	9,00,000
198	Water Supply Scheme Fatehpur Janubi	8,00,000	50,000	8,50,000
199	Drainage Scheme Sher Sultan	10,00,000	4,00,000	4,00,000
200	Drainage Scheme Fatehpur	9,50,000	4,00,000	4,00,000
201	Drainage Scheme Chowk Azam	9,50,000	4,00,000	4,00,000
202	Drainage/Sewerage Scheme Kot Sultan	8,00,000	4,00,000	4,00,000

DEVELOPMENT

PUBLIC HEALTH	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
RURAL WATER SUPPLY				
203 Drainage/Sewerage Scheme Landhana	9,00,000	4,00,000	4,00,000	
BAHAWALPUR CIVIL DIVISION				
204 Renovation of Existing Water Supply Scheme in Rahim Yar Khan District		12,00,000	12,00,000	
205 Water Supply Scheme Chak No.114/P		11,90,000	10,50,000	
206 Water Supply Scheme Chak No.7/P		8,50,000	8,00,000	
207 Water Supply Scheme Chak No. 136/P		8,50,000	8,00,000	
208 Water Supply Scheme Chak No.20/A		11,00,000	11,00,000	
209 Minifiltration Plan Chak No.166/P		10,00,000	10,00,000	
210 Drainage Scheme Allahabad	8,50,000	4,50,000	4,50,000	
211 Minifiltration Plant Scheme Moza Sinawar/Chak No. 128/F		6,35,000	6,00,000	
212 Minifiltration Plant Chak No.64/F		2,67,000	6,80,000	
213 Minifiltration Plant Chak No.32/BC Tehsil Bahawalpur		8,50,000	8,50,000	
214 Minifiltration Plant Chak No.188/M		4,00,000	4,00,000	
215 Minifiltration Plant Chak No.161/M		8,50,000	8,50,000	
216 Minifiltration Plant Chak No.66/DB		2,54,000	6,00,000	
217 Renovation of existing Water Supply Scheme in Bahawalnagar District		5,00,000	7,00,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH					
RURAL WATER SUPPLY					
218	Minifiltration Plant Water Supply Scheme Khateran Walla	..	3,50,000	3,50,000	
UNICEF AIDED SCHEMES					
219	Water Supply Scheme Talpur	..	4,50,000	4,50,000	
220	Water Supply Scheme Khashoba	..	5,00,000	5,00,000	
221	Water Supply Scheme Churkin and Adjoining Abadies	..	5,50,000	5,00,000	
222	Water Supply Scheme Retra	..	4,50,000	2,50,000	
223	Water Supply Scheme Mudrindan Muhammad Pur Humbi	10,00,000	4,00,000	4,00,000	
224	Water Supply/Drainage Scheme Lundi Sydam Lalgari	..	11,00,000	11,00,000	
225	Water Supply Scheme Nawan Shehr	..	3,00,000	3,00,000	
226	Water Supply Scheme Bukkurpur Mudnovel	..	5,00,000	5,00,000	
227	Water Supply and Drainage Scheme Mehraywala	..	50,000	5,00,000	
228	Water Supply Scheme Pai Khel	9,00,000	4,00,000	4,00,000	
229	Water Supply Scheme Parwandhi (Musa Khal)	12,00,000	4,00,000	4,00,000	
230	Water Supply Scheme Mainwala and Mehranwala	7,00,000	4,00,000	4,00,000	
231	Water Supply Scheme Kollur	10,00,000	4,00,000	4,00,000	
232	Water Supply Scheme Samanli Wala	8,00,000	4,00,000	4,00,000	
233	Water Supply Scheme Wajari Jattan Wala Chizianwala Thal Wahdhaparmar	7,50,000	4,00,000	4,00,000	

DEVELOPMENT

PUBLIC HEALTH	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
RURAL WATER SUPPLY	Rs.	Rs.	Rs.	Rs.
234 Water Supply Scheme Beechanwala and other Wandaiaat		5,50,000	8,50,000	
235 Water Supply Scheme Majhia		2,23,000	1,75,000	
236 Water Supply Scheme Mainwala		9,00,000	10,00,000	
237 Water Supply Scheme Kot Sarang	10,20,000	4,00,000	4,00,000	
238 Water Supply Scheme Khokhar Zer	3,00,000	4,00,000	4,00,000	
239 Water Supply Scheme Thoha Bahadar		4,00,000	4,00,000	
240 Water Supply Scheme Kalar Khar	6,00,000	4,00,000	4,00,000	
241 Water Supply Scheme Malot	8,00,000	4,00,000	4,00,000	
242 Water Supply Scheme Chak Shadai		5,00,000	5,00,000	
243 Basic Survey and Trial Boring Punjab	15,00,000	10,75,000	10,75,000	
244 Maintenance of completed Rural Schemes Chief Engineer, Building Office of S. E. and E.E.	95,00,000	75,00,000	75,00,000	
245 Sewerage/Drainage Scheme Chak No. 168/9-L	8,60,000	4,50,000	4,50,000	
246 Water Supply Scheme Daiwal	8,00,000	4,50,000	4,50,000	
247 Water Supply Scheme Dhok Sanga and Dhok Allah Bukhsh	8,00,000	4,50,000	4,50,000	
248 Drainage Scheme, Manga Mandi.	9,00,000	5,00,000	5,00,000	
249 Water Supply Scheme, Thoa Khalsa Dumble and Galore.		3,00,000	3,00,000	
250 Water Supply Scheme Fort Marot.	15,00,000	5,00,000	6,00,000	
251 Water Supply Scheme Khara Sohail		4,00,000	8,00,000	
252 Water Supply Scheme Nawan.		9,00,000	9,00,000	

DEVELOPMENT

PUBLIC HEALTH	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
RURAL WATER SUPPLY	Rs.	Rs.	Rs.	Rs.
253 Water Supply Scheme Pira Jangla	1,40,000	4,00,000	4,00,000	
254 Minifiltration Plant at Chak No. 67/4-R.	..	6,00,000	6,00,000	
255 S/Dr. Scheme Mailsi	..	5,00,000	5,00,000	
256 Water Supply Scheme Nila	..	11,00,000	11,00,000	
257 Water Supply Scheme, Mahira Sangal.	..	6,20,000	5,90,000	
258 Water Supply Scheme Chak Mujahid	10,00,000	4,00,000	4,00,000	
259 Drainage Scheme Chak No. 174/R.B	5,00,000	4,00,000	4,00,000	
260 Drainage Scheme, Syedwala	11,00,000	4,00,000	4,00,000	
261 Drainage Scheme, Bhiki	..	9,00,000	9,00,000	
262 Drainage Scheme, Kamaian.	..	3,25,000	2,50,000	
263 Replaclement of Slow speed Diesel Engine with 15 A.C. Electric Motor for Water Supply Scheme, Adwal Tehsil Rawalpindi.	..	1,00,000	1,00,000	
264 Improvement and Extension of Water Supply Scheme, Jungle Tehsil Gujar Khan (Electrification).	..	7,58,000	4,00,000	
266 Replacement of Slow Speed Diesel Engine with 15 HHP Electric Motor Water Supply Scheme, Chakri.	..	1,00,000	1,00,000	
266 Extension of Water Supply Scheme, Morgah.	20,00,000	8,00,000	4,00,000	
267 Water Supply Scheme, Nannia	..	3,90,000	3,90,000	
268 Water Supply Scheme, Phagwari Fatoot and Dhalls.	10,00,000	5,10,000	6,10,000	
269 Water Supply Scheme, Mumb Roral.	7,75,000	5,00,000	5,00,000	
270 Electrification Rural Water Supply Scheme, Injra Phase-I.	..	10,80,000	3,80,000	
271 Water Supply Scheme Nakka Rohan.	4,10,000	4,00,000	5,00,000	
272 Water Supply Scheme, Daknari.	14,30,000	3,00,000	5,00,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
NEW SCHEMES				
RAWALPINDI DIVISION.				
273	Water Supply Scheme, Lehar Sultanpur	10,00,000	3,00,000	5,00,000
274	Water Supply Scheme, Rasila Kurd Kharka and Tehsila Kalan.	10,00,000	4,00,000	4,00,000
275	Water Supply Scheme, Kadlot.	7,00,000	4,00,000	4,00,000
276	Water Supply Scheme, Dial.	10,00,000	4,00,000	4,00,000
277	Augmentation of Water Supply Scheme, Toba Lilla and adjoining villages.	20,00,000	4,00,000	6,00,000
278	Water Supply Scheme, Jhatla and Jasawal.	20,00,000	4,00,000	4,00,000
279	Water Supply Scheme, Buchal Khurd.	6,25,000	11,00,000	4,00,000
280	Water Supply Scheme, Gujar Kaslian	9,50,000	3,00,000	3,00,000
281	Electrification of Rural Water Supply Scheme, Maghil Sultan.	2,80,000	3,65,000	4,00,000
282	Rural Water Supply Scheme and Sewerage/Drainage Scheme Chak No.291/JB(Providing External Electrification and Conversion from Diesel to Electric.	2,60,000	4,00,000	4,00,000
283	Water Supply and Drainage Scheme Chak No.247/RB Faisalabad.	24,70,000	4,00,000	4,00,000
284	Water Supply and Drainage Scheme Chak No.45/GB.	21,00,000	7,20,000	4,00,000
285	Electrification of Rural Water Supply Scheme Chak No.133/SB		4,00,000	3,70,000
286	Providing Electric Pumping Machinery Water Works, Nari.		1,60,000	1,60,000
287	Water Supply Scheme, Village Mitha Khatak and adjoining Villages.	32,00,000	4,00,000	4,00,000

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
NEW SCHEMES				
RAWALPINDI DIVISION.				
288	Water Supply Scheme Sultankhel Gharbi and adjoining Villages	40,50,000	4,00,000	7,00,000
289	Water Supply Scheme, Khairo.	10,00,000	3,00,000	3,00,000
290	Sewerage/Drainage Scheme, Noor Shah	22,20,000	6,00,000	10,00,000
291	Electrification of Rural Water Supply Scheme, Chak No.281/EB.	..	5,25,000	5,25,000
292	Electrification of Rural Water Supply Scheme, Chak No.405/EB	..	4,35,000	4,35,000
293	Electrification of Rural Water Supply Scheme, Abbas Nagar.	..	2,00,000	2,10,000
294	Electrification of Rural Water Supply Scheme Chak No.38/BC	..	2,00,000	2,10,000
295	Electrification of Water Supply Scheme, Pacca Nullah.	..	1,98,000	2,10,000
296	Water Supply Scheme Chak No.17/P.	11,00,000	4,00,000	4,00,000
297	Drainage Scheme Kot Nizamuddin.	15,00,000	3,00,000	3,00,000
298	Tools and Plants.	10,00,000	15,00,000	15,00,000
299	Block allocation for 27 Nos Drainage Scheme (In Build)		1,00,00,000	1,00,00,000
	Total New Schemes			2,56,00,000
MANPOWER TRAINING				
UNICEF AIDED SCHEMES				
300	Water Supply Scheme, Akhori	5,80,000	2,00,000	3,00,000
301	Water Supply Scheme Qibla Bendi	2,70,000	1,50,000	2,50,000
302	Water Supply Scheme, Pind Pahadar	3,00,000	1,00,000	3,00,000
303	Water Supply Scheme, Pearo Shahi	3,90,000	2,00,000	3,00,000
304	Water Supply Scheme, Innd.	5,70,000	2,50,000	3,50,000
305	Water Supply Scheme, Mari.	6,60,000	2,00,000	3,00,000
306	Water Supply Scheme, Bhattiot	4,00,000	2,00,000	3,00,000

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
MANPOWER TRAINING				
UNICEF AIDED SCHEMES				
307	Water Supply Scheme, Langrial.	3,40,000	2,00,000	3,00,000
308	Water Supply Scheme, Makial.	5,30,000	2,00,000	3,00,000
309	Water Supply Scheme, Dakhnair and Girdi.	8,00,000	1,00,000	3,00,000
310	Water Supply Scheme, Mial	6,10,000	2,00,000	3,00,000
311	Water Supply Scheme, Kot Qazi and adjoining Dhokes.	8,40,000	2,00,000	3,00,000
312	Water Supply Scheme, Begwala	7,00,000	2,00,000	3,00,000
313	Water Supply Scheme, Jandot	5,00,000	2,00,000	3,00,000
314	Water Supply Scheme, Dhok Bahawalabad.	4,00,000	2,00,000	3,00,000
315	Water Supply Scheme, Karsal.	8,00,000	2,00,000	3,00,000
316	Water Supply Scheme, Pad Shahar.	10,00,000	2,00,000	3,00,000
317	Water Supply Scheme, Ahmadanad.	6,00,000	2,00,000	3,00,000
318	Water Supply Scheme, Roopywala and Kot Chaudarian.	10,00,000	2,00,000	3,00,000
319	Water Supply Scheme, Potha.	4,00,000	2,00,000	3,00,000
320	Water Supply Scheme, Fatehpur	9,00,000	2,00,000	3,00,000
321	Water Supply Scheme, Tatal	9,00,000	2,00,000	3,00,000
322	Water Supply Scheme, Bhait	4,00,000	2,00,000	3,00,000
323	Water Supply Scheme, Basti Jatiani Basti Thund Wani and Basti Channal.		5,00,000	3,00,000

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH					
RURAL WATER SUPPLY					
MANPOWER TRAINING					
UNICEF AIDED SCHEMES					
324	Water Supply Scheme, Chak Muglo.	6,00,000	3,00,000	3,00,000	
325	Water Supply Scheme, Tibba Imam and adjoining Abadies.	13,50,000	3,00,000	3,00,000	
326	Water Supply Scheme, Shelani and adjoining Abadies.	7,00,000	3,00,000	3,00,000	
327	Water Supply Scheme, Wajan and Gunjaywali	10,00,000	3,00,000	3,00,000	
328	Water Supply Scheme, Bhaiyanwala Suagookhelanwala Marikhelanwala Kahookhelanwala Iodhookhelanwala.	13,50,000	3,00,000	3,00,000	
329	Water Supply Scheme, Newanshakar Kaliwala Manewala Udhewala.	23,00,000	3,00,000	3,00,000	
330	Water Supply Scheme Khel Shanawala, Musa Baunyanwala Uddowala.	16,00,000	3,00,000	3,00,000	
331	Water Supply Scheme, Kataliwala Wadhaywala Rateawala.	25,50,000	3,00,000	3,00,000	
332	Water Supply Scheme Rokiari.	12,00,000	4,00,000	4,00,000	
333	Water Supply Scheme Heo Shariqi and Gharbi.	..	4,15,000	..	
334	Water Supply Scheme Chabri Bala.	..	50,000	..	
335	Water Supply Scheme Bohar.	..	1,00,000	..	
336	Water Supply Scheme Litra.	..	2,00,000	..	
337	Water Supply Scheme Bewatta.	..	80,000	..	
338	Water Supply Scheme Asni.	..	1,00,000	..	
339	Water Supply Scheme Muhammadpur Diwan.	..	1,80,000	..	
340	Electrification of Water Supply Scheme Dajal, Rohan, Naushera, Hajipur.	..	20,000	..	
341	Extension Water Supply Scheme, Dajal upto Hospita.	..	25,000	..	
342	Water Supply Scheme, Nauabad.	..	14,00,000	..	
343	Rural Water Supply Scheme, Kukra.	..	6,80,000	..	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH					
RURAL WATER SUPPLY					
MANPOWER TRAINING					
UNICEF AIDED SCHEMES					
344	Rural Drainage Scheme, Shikarpur.	..	3,00,000	..	..
345	Rural Drainage Scheme, Reikh Baghawala.	..	3,00,000	..	..
346	Deep Boring in Existing Well in pached area of D.G. Khan & Rajanpur.	..	2,00,000	..	..
347	Rural Drainage Scheme, Yaroo.	..	3,00,000	..	..
348	Water Supply Scheme and Drainage Scheme Lasser Kalan.	..	8,87,000	..	..
349	Water Supply Scheme Katcher, Kadhar & Peera.	..	3,50,000	..	..
350	Water Supply Scheme Kufri.	..	5,00,000	..	..
351	Water Supply Scheme Bhuki.	..	5,00,000	..	..
352	Water Supply Scheme Pial.	..	6,50,000	..	..
353	Water Supply Scheme, Kot Ahmad Yar.	..	85,000	..	..
354	Water Supply Scheme, Chak No.353/GB	..	1,00,000	..	..
355	Water Supply Scheme No.330/GB.	..	1,50,000	..	..
356	Water Supply Scheme No.33/A-AI	..	1,50,000	..	..
357	Water Supply Scheme Chak No.32/2-L.	..	4,72,000	..	..
358	Water Supply Scheme Chak No.138/10-R.	..	2,50,000	..	..
359	Water Supply Scheme Maikay Dhoke.	..	1,60,000	..	..
360	Water Supply Scheme Bai.	..	98,000	..	..
361	Water Supply Scheme Mukhad.	..	2,50,000	..	..
362	Water Supply Scheme Naraghi.	..	1,50,000	..	..
363	Water Supply Scheme Gali Jahgir.	..	1,00,000	..	..
364	Water Supply Scheme, Maryala.	..	3,40,000	..	..
365	Water Supply Scheme Kamerateal.	..	4,25,000	..	..
366	Water Supply Scheme Jhatla.	..	2,00,000	..	..
367	Water Supply Scheme Chijji.	..	1,00,000	..	..

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH					
RURAL WATER SUPPLY					
MANPOWER TRAINING					
UNICEF AIDED SCHEMES					
368	Water Supply Scheme Makdot.	..	60,000	..	..
369	Water Supply Scheme Dulyal.	..	5,00,000	..	..
370	Water Supply Scheme Dhurnal.	..	2,00,000	..	..
371	Water Supply Scheme Attock Khurd.	..	1,45,000	..	..
372	Water Supply Scheme Bayh Sangori.	..	3,90,000	..	..
373	Water Supply Scheme Kudlathi.	..	2,67,000	..	..
374	Water Supply Scheme Darkana.	..	3,13,000	..	..
375	Water Supply Scheme Chaklala.	..	50,000	..	..
376	Water Supply Scheme, Wah Village.	..	30,000	..	..
377	Water Supply Scheme Sarai Miana.	..	5,00,000	..	..
378	Water Supply Scheme in Cholistan Area of District Bahawalpur.	..	1,25,000	..	..
379	Mini Filtration Plant.	..	80,000	..	..
380	Water Supply Scheme at Chak 68/DB	..	3,17,000	..	..
381	Drainage Scheme Kairpur Tamewall.	..	1,20,000	..	..
382	Drainage Scheme Tulamla.	..	3,33,000	..	..
383	Sewerage Scheme Industrial Estate, Multan.	..	5,00,000	..	..
384	Water Supply Scheme, Thoa.	10,00,000	..	..	..
385	Drainage Scheme Kaloki.	7,40,000	..	..	..
386	Water Supply Scheme Jabora.	5,30,000	..	..	..
8-300	COMMUNITY SERVICES				
8-320	PUBLIC HEALTH SERVICES(WATER— SUPPLY,SANITATION,SEWERAGE AND REFUSE DISPOSAL).				
8-323	WORKS RURAL				
	NEW SCHEMES				
	DIRECTIVE/UNICEF AIDED SCHEMES:				
	DIRECTIVE SCHEMES				
384	Water Supply Scheme Okala Chand.	5,00,000	..	..	..
385	Water Supply Scheme, Bhabhar.	8,00,000	..	..	..
386	Water Supply Scheme, 52/2-1.	9,00,000	..	..	..
387	Block Allocation for Directive and Unicef Aided New Schemes.	86,00,000	..	..	..
	Total Directive/Unicef Aided Schemes	1,08,00,000	..	..	..

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
RAWALPINDI DIVISION				
388	Drainage Scheme, Khunda.	6,00,000	..	..
389	Rural Water Scheme, Hattar.	6,00,000	..	..
390	Rural Water Supply Scheme Bahgam.	4,40,000	..	..
391	Rural Water Supply Scheme, Chahan.	4,50,000	..	..
392	Rural Water Supply Scheme Phaliana.	4,40,000	..	..
393	Rural Water Supply Scheme Gurrah Utam Singh.	5,70,000	..	..
394	Rural Water Supply Scheme, Rodla Katyam.	5,80,000	..	..
SARGODHA CIVIL DIVISION				
395	Drainage Scheme, Chak 46/SB	4,30,000	..	..
396	Water Supply Scheme, Salam.	4,20,000	..	..
397	Water Supply Scheme, Weijh.	4,20,000	..	..
398	Drainage Scheme Wan Buchran.	6,90,000	..	..
399	Drainage Scheme, Haiderabad.	4,00,000	..	..
400	Water Supply Scheme, Golewa.	5,70,000	..	..
GUJRANWALA CIVIL DIVISION				
401	Drainage Scheme Jandiala Baghwala.	7,50,000	..	..
402	Drainage Scheme, Ferozewala.	4,90,000	..	..
403	Drainage Scheme, Bhadal.	4,00,000	..	..
404	Drainage Scheme, Both.	4,90,000	..	..
405	Drainage Scheme Nizampur Kalian.	5,00,000	..	..
406	Water Supply Scheme, Thakramwali.	5,00,000	..	..
407	Water Supply Scheme Maiken.	5,00,000	..	..
408	Water Supply Scheme Bhalasar and Bhattian.	5,00,000	..	..
408-A	Water Supply Scheme Gunja Gujrat District.	4,30,000	..	..

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH					
RURAL WATER SUPPLY					
FAISALABAD CIVIL DIVISION					
409	Drainage Scheme Chak 188/RB (Nalewala).	4,00,000	..	..	..
410	Water Supply Scheme Chak 102/JB. (Burj Village).	4,90,000	..	..	..
411	Water Supply Scheme Chak 242/RB.	4,90,000	..	..	..
412	Drainage Scheme Chak 474/GB.	4,90,000	..	..	..
413	Water Supply Scheme, Adlanad.	5,00,000	..	..	..
414	Water Supply Scheme Naurang Shah.	5,10,000	..	..	..
415	Water Supply Scheme Chak 320/JB.	5,00,000	..	..	..
416	Water Supply Scheme Chak 338/JB.	5,10,000	..	..	..
LAHORE CIVIL DIVISION					
417	Drainage Scheme Village Manga Mandi.	4,10,000	..	..	..
418	Drainage Scheme, Khorianwala.	4,40,000	..	..	..
419	Drainage Scheme Mandala—Sial Shah.	4,20,000	..	..	..
420	Drainage Scheme Kheyara.	4,40,000	..	..	..
421	Water Supply and Drainage.	4,70,000	..	..	..
422	Water Supply and Drainage Scheme Lumbey Jehgir.	4,70,000	..	..	..
423	Drainage Scheme Wasavewala.	5,60,000	..	..	..
424	Water Supply Scheme Chak No.27/4—L.	5,50,000	..	..	..
MULTAN CIVIL DIVISION					
425	Extension Water Supply Makhdoom Rashid.	5,00,000	..	..	..
426	Water Supply and Drainage Aminpur Sadat.	4,90,000	..	..	..
427	Water Supply and Drainage Scheme Chak No.19/9—R.	4,90,000	..	..	..
428	Water Supply and Drainage Scheme 12—M/R.	4,90,000	..	..	..
429	Drainage Scheme Chak No. 12—L (Kamand).	4,40,000	..	..	..

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
RURAL WATER SUPPLY				
MULTAN CIVIL DIVISION				
430	Drainage Scheme Chak No. 100-A/W.M.	4,40,000	..	..
431	Drainage Scheme 97-6/R.	4,30,000	..	..
432	Drainage Scheme Ludden.	4,00,000	..	..
433	Drainage Scheme Fidda.	3,90,000	..	..
DERAGHAZIKHAN CIVIL DIVISION				
434	Water Supply Scheme Basti Baroot.	4,50,000	..	..
BAHAWALPUR CIVIL DIVISION				
435	Minifiltration Plant Chak 70/DB.	4,10,000	..	..
436	Minifiltration Plant at Chak Somanwali.	4,10,000	..	..
437	Minifiltration Plant at Chak Chabiyana.	4,10,000	..	..
438	Minifiltration Plant at Chak Saisar. Saisar.	4,10,000	..	..
439	Drainage Scheme Rahim Abad.	5,00,000	..	..
440	Drainage Scheme Khan Bela.	4,90,000	..	..
441	Water Supply and Drainage Scheme Chak No.151/P.	4,90,000	..	..
DERA GHAZIKHAN CIVIL DIVISION				
442	Water Supply Scheme, Batla.	5,70,000	..	..
443	Electrification Extension and Improvement Water Supply Scheme Shahr Sultan.	6,70,000	..	..
444	Extension Water Supply Scheme Ladhana.	4,30,000	..	..
445	Drainage Scheme 270/TDA.	4,20,000	..	..
446	Extension Water Supply Scheme Kot Mithan.	6,40,000	..	..
BAHAWALPUR CIVIL DIVISION				
447	Extension and Improvement of Water Supply Scheme Chani Goth	4,10,000	..	..
448	Renovation of Extension Water Supply Scheme Bahawalpur.	4,00,000	..	..
	Block provision for new schemes.	4,50,00,000	..	..
	Total Rural Water Supply	26,58,00,000	19,97,25,000	19,08,00,000

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
URBAN WATER SUPPLIES				
8-300 COMMUNITY SERVICES				
8-330 PUBLIC HEALTH SERVICES WATER SUPPLY, SANITATION, SEWERAGE AND REFUSE DISPOSAL.				
8-322 WORKS - URBAN				
1. Health Education Programme	3,00,000	1,00,000	1,00,000	
2. Disposal of Sewerage on land and its effect on crops and on health of Humanbeings and animal and other allied problems	1,50,000	1,18,000	1,18,000	
RAWALPINDI DIVISION				
Water Supply Scheme -				
3. Dina	..	9,86,000	13,00,000	
BAHAWALPUR DIVISION				
Water Supply Schemes -				
4. Bahawalnagar.	..	4,00,000	4,00,000	
MULTAN DIVISION				
5. Water Supply Scheme D.G. Khan	17,62,000	3,75,000	3,75,000	
6. Pak Pattan	..	6,00,000	6,00,000	
BAHAWALPUR DIVISION				
Sewerage Drainage Scheme				
7. Bahawalpur	8,00,000	5,00,000	5,00,000	
8. Rahimyar Khan	..	5,00,000	5,00,000	
LAHORE DIVISION				
Sewerage Drainage Scheme				
9. Okara	12,90,000	7,50,000	7,50,000	
10. Pattoki	50,000	4,50,000	4,50,000	
11. Sheikhpura	..	2,50,000	2,50,000	
12. Kasur Phase-II	15,00,000	7,50,000	7,50,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
URBAN WATER SUPPLIES				
RAWALPINDI DIVISION.				
Sewerage Drainage Scheme -				
13. Rawalpindi	25,000	3,50,000	3,50,000	
14. Gujrat	13,00,000	7,50,000	7,50,000	
15. Public Health Research Institute.	6,50,000	7,00,000	7,00,000	
16. Extension Water Supply Scheme, Talagang.	-	7,50,000	5,00,000	
17. Extension Sewerage/Drainage Scheme, Pindi Gheb.	8,40,000	2,50,000	5,00,000	
18. Water Supply Scheme Pindi Gheb (Extension)	-	4,00,000	4,00,000	
19. Sewerage/Drainage Scheme Bhera Ph-I	10,00,000	5,00,000	5,00,000	
20. Water Supply Scheme, Bhera Phase-I	8,50,000	5,00,000	5,00,000	
21. Water Supply Scheme, Hadali	-	5,00,000	5,00,000	
22. Water Supply Scheme, Samundri	6,75,000	9,00,000	6,00,000	
23. Water Supply Scheme, Gojra	9,00,000	6,00,000	6,00,000	
24. Water Supply Scheme, Chak Jhumra (Extension)	-	7,00,000	10,00,000	
25. Water Supply Scheme Khushab (Extension)	15,38,000	3,75,000	3,75,000	
26. Drainage Scheme, Khushab (Extension)	8,66,000	3,75,000	3,75,000	
27. Extension Water Supply Scheme, Shahpur Saddar	-	11,00,000	11,00,000	
28. Sewerage/Drainage Scheme Shahpur City	11,00,000	5,00,000	5,00,000	
29. Water Supply Scheme, Rabwah	11,50,000	8,00,000	10,00,000	
30. Sewerage/Drainage Scheme, Piplan	16,00,000	5,00,000	5,00,000	
31. Water Supply Scheme (Extension) War Burton	-	7,50,000	7,50,000	
32. Extension Water Supply Scheme, Shakargarh	11,30,000	4,00,000	6,00,000	
33. Sewerage/Drainage Scheme Muzaffargarh	6,75,000	4,50,000	4,50,000	

DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH				
URBAN WATER SUPPLIES				
34. Drinage /Sewerage Scheme, Taunsa	9,00,000	4,00,000	6,00,000	
35. Sewerage/Drainage Scheme, Rajanpur	6,00,000	8,25,000	8,25,000	
36. Sewerage/Drainage Scheme, Mian Channu.	—	5,28,000	3,38,000	
37. Sewerage/Drainage Scheme, Renala Khurd	8,00,000	7,00,000	7,00,000	
38. Construction of Stores Building at Lahore	7,00,000	5,02,000	8,00,000	
39. Construction of office building and residential accommodation, Gujranwala.	7,00,000	5,00,000	8,00,000	
40. Extension Water Supply Scheme, Sangla Hill	4,50,000	4,50,000	4,50,000	
41. Water Supply Scheme, Sheikhupura Extension	—	4,00,000	4,00,000	
42. Sewerage/Drainage Scheme, Jahanian	15,80,000	8,66,000	5,00,000	
43. Extension Water Supply Scheme, Kasur	—	4,50,000	4,50,000	
44. Sewerage/Drainage Scheme, Kalor Kot	10,50,000	5,00,000	5,00,000	
45. Sewerage/Drainage Scheme, Ahmadpur Sial	11,00,000	5,00,000	5,00,000	
46. Water Supply Scheme, Hazro, Phase - II	—	3,91,000	5,75,000	
47. Water Supply Scheme Lulliani Extension	9,80,000	6,50,000	6,00,000	
48. Sewerage and Drainage Scheme, Jampur	8,00,000	10,00,000	5,00,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH					
URBAN WATER SUPPLIES					
49.	Water Supply Scheme, Phullarwan.	11,10,000	5,00,000	5,00,000	
50.	Extension Water Supply Scheme, Rahim Yar Khan	5,60,000	2,50,000	2,50,000	
51	Extension of Water Supply Scheme, Lalian.	--	9,00,000	7,00,000	
52	Water Supply Scheme Fateh Jang Phase -II	--	10,00,000	9,00,000	
53	Water Supply Scheme, Kahuta	9,00,000	5,00,000	5,00,000	
54	Water Supply Scheme, Gujar Khan	--	11,25,000	11,25,000	
55	Special Repair to existing old 6/5 i/d. M.S. Pipe line from Khaira Gali to Water Works.	--	9,75,000	8,50,000	
56	Water Supply Scheme, Hasan Abdal	8,30,000	7,84,000	6,00,000	
57	Sewerage/Drainage Scheme, Kamalia	9,00,000	5,00,000	5,00,000	
58	Sewerage Scheme, Kotli Loharan.	4,40,000	5,50,000	7,50,000	
59	Sewerage/Drainage Scheme, Sambarial	8,00,000	5,00,000	5,00,000	
60	Extension Water Supply Scheme, Zafar Wal.	--	5,49,000	6,00,000	
61	Sewerage/Drainage Scheme, Narowal	11,00,000	6,51,000	5,00,000	
62	Sewerage/Drainage Scheme, Qila Suba Singh.	--	2,07,000	2,07,000	
63	Sewerage/Drainage Scheme, Shakargarh	13,00,000	7,00,000	6,00,000	
64	Sewerage/Drainage Scheme, Bhopal Wala	12,50,000	7,50,000	7,50,000	
65	Extension Water Supply Scheme, Wazirabad including Allahabad and Nazamabad.	9,00,000	5,25,000	5,25,000	

DEVELOPMENT

PUBLIC HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
URBAN WATER SUPPLIES				
66. Sewerage/Drainage Scheme, Kunjah	8,00,000	5,00,000	5,00,000	
67. Extension Water Supply Scheme, Dinga.	7,40,000	3,00,000	3,00,000	
68. Sewerage/Drainage Scheme, Shahpur Sadar.	16,00,000	5,00,000	5,00,000	
69. Extension Water Supply Scheme, Sillanwali.	9,90,000	5,00,000	5,00,000	
70. Sewerage/Drainage Scheme, Bhalwal	5,62,000	4,00,000	4,00,000	
71. Sewerage/Drainage Scheme, Bhera Phase - II.	9,00,000	5,00,000	5,00,000	
72. Comp Water Supply Scheme Sargodha (Phase-II, Part-I)	18,00,000	3,75,000	3,75,000	
73. Water Supply Scheme, Bhera-II	16,00,000	5,00,000	5,00,000	
74. Extension Sewerage/Drainage Scheme Sahiwal/Lateral Sewers and Channels.	--	7,00,000	7,00,000	
75. Sewerage Scheme Mitha Tiwana	--	--	--	
76. Extension Sewerage Scheme, jauharabad	10,50,000	5,00,000	5,00,000	
77. Extension Water Supply Scheme, Jauharabad Phase I Part-II.	5,80,000	5,00,000	5,00,000	
78. Extension Water Supply Scheme, Dulleywala	--	7,00,000	7,00,000	
79. Extension Water Supply Scheme, Kallurkot.	9,50,000	5,00,000	5,00,000	
80. Extension Water Supply Scheme, Darya Khan.	9,50,000	5,00,000	5,00,000	
81. Extension Water Supply Scheme, Mianwali	19,50,000	3,75,000	3,75,000	
82. Sewerage/Drainage Scheme, Kundian	10,00,000	5,00,000	5,00,000	
83. Extension Water Supply Scheme, Piplan	5,00,000	5,00,000	5,00,000	
84. Extension Water Supply Scheme, Isa Khel, Phase II	--	7,00,000	7,00,000	
85. Extension Water Supply Scheme, Raiwind.	15,00,000	5,00,000	5,00,000	
86. Extension Water Supply Scheme, Kahna Nau.	--	10,00,000	9,00,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH					
URBAN WATER SUPPLIES					
87	Extension Water Supply Scheme, Bahipheru.	--	11,00,000	11,00,000	
88	Sewerage/Drainage Scheme, Kot Radha Kishen for Railway Crossing.	--	4,00,000	3,50,000	
89	Extension Water Supply Scheme, Chunian.	--	7,00,000	7,00,000	
90	Extension Water Supply Scheme, Depalpur.	7,00,000	5,00,000	5,00,000	
91	Sewerage Water Supply Scheme, Renala Khurd.	8,00,000	4,00,000	7,00,000	
92	Extension water supply scheme Mamlama Sahib Phase II	--	5,63,000	5,63,000	
93	Construction of Sullage Drain in Sharakpur Sharif.	--	7,00,000	7,00,000	
94	Extension/Improvement of Water Supply Scheme, Vehari (Phase II)	9,00,000	3,75,000	3,75,000	
95	Comprehensive Sewerage/Drainage Scheme, Burewala.	11,25,000	6,40,000	6,40,000	
96	Sewerage Drainage Scheme, Arifwala	--	10,50,000	10,50,000	
97	Sewerage/Drainage Scheme Sahiwal Phase II	7,50,000	5,00,000	5,00,000	
98	Sewerage/Drainage Scheme, Kabirwala.	8,00,000	5,00,000	5,00,000	
99	Sewerage/Drainage Scheme, Lodhran	12,40,000	5,00,000	5,00,000	
100	Sewerage/Drainage Scheme, Mian Chunnu, Phase-II.	10,95,000	4,00,000	4,00,000	
101	Extension/Improvement of Water Supply Scheme, Kot Addu.	3,00,000	2,50,000	2,50,000	
102	Extension of Water Supply Scheme, Muzaffargarh.	4,50,000	3,75,000	3,75,000	
103	Extension/Improvement of Water Supply Scheme, Karor.	--	7,00,000	7,00,000	
104	Extension Water Supply Scheme Mandi Sadiq Gunj.	8,00,000	5,00,000	5,00,000	

DEVELOPMENT

PUBLIC HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
URBAN WATER SUPPLIES				
105 Water Supply Scheme, Fortabbas.	9,00,000	7,50,000	7,50,000	
106 Sewerage/Drainage Scheme, Ahmadpur (East).	10,20,000	3,75,000	3,75,000	
107 Extension/Improvement of Water Supply Scheme, Hasilpur Mandi.	10,20,000	3,75,000	3,75,000	
108 Sewerage/Drainage Scheme, Liaquatpur.	13,00,000	5,00,000	5,00,000	
109 Comprehensive Water Supply Scheme, Sadiqabad.	11,25,000	5,60,000	5,60,000	
110 Water Supply Scheme Liaquatpur.	16,00,000	7,50,000	7,50,000	
111 Comprehensive Sewerage Scheme, Rahimyar Khan.	9,00,000	5,00,000	5,00,000	
112. Project Directorate Water and Sewerage Project, Rawalpindi.	13,00,000	9,33,000	13,00,000	
113 Construction of 2nd Storey on Chief Engineer's Office Building	17,00,000	8,00,000	8,00,000	
114 Construction of office and residential buildings at D.G.Khan.	..	8,00,000	8,00,000	
115 Construction open surface drain at Gojra.	11,80,000	5,00,000	5,00,000	
116. Storm Drain at Daska.	16,50,000	5,00,000	5,00,000	
117 Establishment of Water Supply Scheme, Faqirwala.	8,00,000	5,00,000	5,00,000	
118. Extension of Improvement of Water Supply Mian Channu.	6,75,000	2,50,000	7,50,000	
119. Water Supply Scheme Jalalpur Pirwala.	..	2,50,000	..	
120. Comprehensive Sewerage/Drainage Scheme, Gujranwala.	..	5,30,000	..	
121. Water Supply Scheme, Gujrat.	..	5,18,000	..	
122. Installation of 10 Nos. Additional Tubewells in Rawalpindi Municipal Area.	..	50,00,000	..	
123. Sewerage/Drainage Scheme, Jhelum.	9,00,000	..	..

DEVELOPMENT

PUBLIC HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84.
	Rs.	Rs.	Rs.	Rs.
URBAN WATER SUPPLIES				
124 Sewerage/Drainage Scheme, Daska	12,80,000	--	--	
125 Sewerage/Drainage Scheme, Pakpattan.	13,50,000	--	--	
126 Sewerage/Drainage Scheme, Dunya Pur.	5,00,000	--	--	
127 Comprehensive Sewerage Scheme. Bahawalnagar.	11,50,000	--	--	
128 Block allocation for completion of different of schemes.	10,00,000	--	--	
Block provision for new Schemes.	2,00,00,000	--	--	
Total Urban Water Supplies.	10,76,83,000	7,26,54,000	6,76,51,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
CIVIL WORKS					
8-300	COMMUNITY SERVICES				
8-310	WORKS				
8-314	BUILDINGS AND STRUCTURES				
EDUCATION					
1.	Consolidation and Improvement of Primary School Buildings in Punjab	..	..	1,00,00,000	
1(a)	Improvement of Building and premises of Educational Institutes other than Primary Schools.	..	40,00,000	40,00,000	
	Total Education	..	40,00,000	1,00,00,000	
HEALTH SERVICES					
2.	Minor Works	50,00,000	30,00,000	30,00,000	
	Total Health Services	50,00,000	30,00,000	30,00,000	
FOOD					
BOARD OF REVENUE					
3.	Construction of Court Office for EACs at Ahmadpur East and Hasilpur	..	10,000	10,000	
4.	Construction of Court/Office for EACs at Liaqatpur and Khanpur.	..	16,000	16,000	
	Total Board of Revenue	..	26,000	26,000	
5.	Providing Sui Gas in Out-Houses in low paid staff of Provincial Buildings Division, Bahawalpur.	..	19,200	..	
6.	Modern facilities and comforts in Pipals House.	..	7,94,000	..	
7.	Purchase of Furniture, Catlary etc.. Secretary for Pipals House.	..	4,06,000	..	
8.	Minor Works in Civil Secretairat, Punjab, Lahore.	..	10,00,000	..	
9.	Minor Works of Home Department	..	2,00,000	..	
10.	Air-Conditioning of Children Ward VIP Wing, Services Hospital.	..	52,000	..	
11.	Providing power wiring for Surgency X-Ray Power Plant in Casualty Block Services Hospital, Lahore.	..	34,000	..	
12.	Renovation of one Private Room alongwith Toilet (Medical Specialists Ward) Services Hospital.	..	60,000	..	
13.	Installation of Auto Clone in operation theatre in Services Hospital.	..	20,000	..	
14.	Installation of Sui Gas in Kitchen of Services Hospital, Lahore.	..	50,000	..	
	Total Civil Works.	50,00,000	96,61,200	1,70,26,000	

DEVELOPMENT

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
SUMMARY				
8-412 General Universities Colleges/ Institutes.	67,84,000	18,55,000	18,55,000	
8-413 Professional Technical Universities Colleges, Institutes.	3,75,85,000	2,32,03,000	2,41,69,000	
8-414 Secondary Education.	5,49,17,000	1,47,65,000	1,49,15,000	
8-415 Primary Education.	42,47,47,000	6,08,26,000	6,09,00,000	
8-419 Other	5,08,40,000	4,23,95,000	4,16,32,000	
Total Education	57,48,73,000	14,30,44,000	14,34,71,000	

EDUCATION

412 GENERAL UNIVERSITIES/COLLEGES,
INSTITUTES.

8-412-100 Purchase of Durable Goods

1.	Construction of 2nd Phase of building of Government College, Bosan Road, Multan.	2,24,000	2,24,000
2.	Construction of building for Government Inter College for Boys, Fortabbad.	1,57,000	1,57,000
3.	Construction of building for Government Inter College for Boys, Minchinabad.	1,57,000	1,57,000
4.	Construction of building for Government Inter College for Boys, Kot Adu.	71,000	71,000
5.	Construction of Science Block and bath room at Government Girls College, Vehari.	5,71,000	5,71,000
6.	Construction of indoor games halls at Government College for Women.	28,000	28,000
7.	Hostel Accommodation for Government Zamindara College, Gujranwala.	1,10,000	1,10,000
8.	Construction of hostel for 80 students at Government College (Women).	83,000	83,000

DEVELOPMENT

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9.	Improvement and strengthening of Physical and Instructional facilities in the existing colleges in the Punjab.	30,00,000	..	..	..
10.	Construction of building for Govt. Girls Inter College, Burewala.	6,92,000	..	..	..
11.	Construction of building for Government Inter College, Vehari.	10,33,000	..	..	..
12.	Construction of building for Government College, Faisalabad.	10,00,000	..	..	..
13.	Construction of Hotel Accommodation for Government Girls College, Khanewal.	86,000	..	..	..
14.	Building for Govt. Inter College (Boys) Sadiq Abad.	1,57,000	..	..	..
15.	Construction of Building for Government Inter College (Women) Mailsi.	1,85,000	..	..	..
16.	Construction of building for Govt. Inter College (Boys), Arifwala.	5,16,000	..	..	..
17.	Construction of Science Laboratory and 4 Class rooms in Govt. College (Boys) Liaquat Abad.	1,15,000	..	..	..
18.	Construction of buildings for Government Inter College for Girls, Shadbagh, Lahore.	..	3,00,000	3,00,000	..
19.	Construction of Laboratory and Class room for Home Economics Girls College, Gujranwala.	..	73,000	73,000	..
20.	Construction of 5 additional Class Rooms in Government College for Boys, Leiah.	..	50,000	50,000	..
21.	Additional Hostel Block for Girls Muslim College (Women) Narrowal.	..	31,000	31,000	..
8-412-100	Total Purchase of Durable Goods	67,84,000	18,55,000	18,55,000	..
412	Total General Universities/Colleges, Institutes.	67,84,000	18,55,000	18,55,000	..

DEVELOPMENT

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
413 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGE INSTITUTES.				
8-413-100 Purchase of Durable Goods --				
22. Upgradation of Polytechnic Institute at Lahore (Men and Women) Sialkot, Faisalabad and Sargodha.	2,12,31,000	1,40,00,000	[80,00,000 [60,00,000	
23. Conversion of Government Commercial Training Institute into College of Commerce --				
i) Gujrat.	20,000	3,00,000	3,00,000	
ii) Gujranwala.	86,000	15,00,000	15,00,000	
24. Expansion of Swedish Pakistani Institute of Technology, Gujrat.	..	..	9,66,000	
25. Introduction of Pilot programme of sandwich training in selected Polytechnics.	..	4,06,000	4,06,000	
26. Improvement and consolidation of existing Government Commercial Training Institutes in the Punjab.	..	42,46,000	42,46,000	
27. Conversion of Government Commercial Training Institute in College of Commerce D. G. Khan.	14,42,000	..	..
28. Consolidation of existing facilities at Govt. College of Commerce at Multan.	14,53,000	..	..
29. Introduction of Revised Curricula in the existing Government College of Technology and Polytechnic Institute in the Punjab.	41,10,000	..	..
30. Establishment of three Government Commercial Training Institute in the Punjab.	17,40,000	..	..
31. Establishment of 10 Government Vocational Institutes for Girls in the Punjab.	17,50,000	..	..
32. Addition of P.T.C. Unit for Female in Girls High School at each Tehsil Headquarters in the Punjab.	8,40,000	..	..
33. Improvement of Government College for Elementary Teacher at Kot Lakhpat Lahore.	1,00,000	..	..

DEVELOPMENT

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-845	Accounts 1983-84
		Rs	Rs	Rs	Rs
413	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGE INSTITUTES.				
8-413-100	Purchase of Durable Goods -				
34.	Construction of Civil Technology Block in Government Polytechnic Institute, Leiah.	..	1,38,000	1,38,000	
35.	Establishment of a Government Institute of Technology, Rahim Yar Khan.	48,13,000	20,00,000	20,00,000	
36.	Introduction of Electronics Technology at Government Polytechnic Institute, Bahawalpur.		3,86,000	3,86,000	
37.	Establishment of new Government Vocational Institute for Girls at Khanewal, Chuniyan, Chiniot, Hafizabad and Gujjar Khan.	..	2,27,000	2,27,000	
413	Total Professional/Technical Universities/ Colleges/Institutes.	3,75,85,000	2,32,03,000	2,41,69,000	
414	SECONDARY EDUCATION				
8-414-100	Purchase of Durable Goods-				
38.	Improvement of Building of Government High School, Jamke Chitta.	..	50,000	50,000	
39.	Upgradation of Primary School to Middle Standard. }	5,50,000 4,50,000	51,25,000	51,25,000	
40.	Upgradation of Middle School to High Standard. }	3,85,000 4,62,000	53,00,000	53,00,000	
41.	Upgradation of Middle Schools to High Standard in the Punjab.	53,90,000	12,50,000	12,50,000	
42.	Upgradation of Primary School to Middle Standard where sufficient building is available.	50,00,000	12,50,000	12,50,000	
43.	Upgradation of 50 Middle Schools to High Standard where sufficient building available.	38,50,000	..	..
44.	Improvement of Government High School, Kot Lakhpat, Lahore.	65,000	..	..
45.	Purchase of equipment for Girls High School, Model Town Lahore.	2,10,000	..	..

DEVELOPMENT

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84.
		Rs	Rs	Rs	Rs
414	SECONDARY EDUCATION				
8-414-100	Purchase of Durable Goods —				
46.	Construction of building of Girls Middle School, PAF, Base Sargodha.	3,00,000	..	..
47.	Upgradation of Primary School to Middle Standard.	2,86,25,000	..	..
48.	Conversion of Middle School into Model Middle School at Markaz level in the Punjab.	50,00,000	..	..
49.	Improvement and strengthening of physical and Instructional facilities in existing secondary school in the Punjab.	30,00,000	..	..
50.	Supply of equipment to Govt. Middle School, Kashmeri Bagh, Murree.	50,000	..	..
51.	Establishment of double section at High School for girls, Hafiz Abad.	..	1,50,000	1,50,000	
52.	Establishment of Central Model School No. 2, Lahore.	..	..	2,00,000	
53.	Improvement of existing Central Model School, Lower Mall, Lahore.	..	7,84,000	7,84,000	
54.	Improvement of building for girls Middle School, Jamke Chatta at Bara Pind.	..	25,000	25,000	
55.	Provision of equipment for Government High School Gulmiranwala.	..	30,000	30,000	
56.	Provision of equipment for Government High School, Dhoda, District Sialkot.	..	51,000	51,000	
57.	Improvement of Government Lady Macalagan Girls High School, Lahore.	..	7,00,000	7,00,000	
58.	Upgradation of Govt. Boys Middle School Chak No.104/12-L, Chichawatni	..	50,000	..	
59.	Introduction of classes XI — XII in High Schools in the Punjab.	15,80,000	..	..
414	Total Secondary Education.	5,49,17,000	1,47,65,000	1,49,15,000	

DEVELOPMENT

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
415	PRIMARY EDUCATION				
8-415-100	Purchase of Durable Goods -				
60.	Primary Education through World Bank Assistance.	9,97,000	50,16,000	50,16,000	
61.	Opening of 1300 Mosque Primary Schools.	67,50,000	55,00,000	55,00,000	
62.	Supply of equipment to Maktab Schools (Tanzeem) Bahawalpur Division.	..	5,34,000	5,34,000	
63.	Opening of Girls Primary Schools in the Punjab.	..	50,00,000	50,00,000	
64.	Provision of facility for the Teaching of Holy Quran (Nazira) at 30000 Primary Schools by providing five sets of Separahs with Box each.	..	1,80,00,000	1,80,00,000	
65.	Provision of additional reading material published by National Book Foundation for students of Primary Schools.	..	1,25,00,000	1,25,00,000	
66.	Consolidation and improvement of equipment at 15000 Provincialized/ Nationalized Primary Schools by providing 2 Black Boards and one Chair for School.	..	1,40,76,000	1,41,45,000	
67.	Opening of Primary Schools in Chak Nos. 10, 11 District Jhang (Thal Area) for refugee of Azad Jammu and Kashmir.	..	10,000	10,000	
68.	Opening of 34 Primary Schools in Multan District.	..	1,70,000	1,70,000	
69.	Opening of Girls Primary School at Chhauni Salaharian.	..	5,000	5,000	
70.	Opening of new Primary School at 52 S.B. (Sargodha).	..	..	5,000	
71.	Opening of three Primary Schools in Khayabane Sir Syed Colony, Rawalpindi City (One Girls and Two Boys).	..	15,000	15,000	
72.	Block allocation for Special Programme of Primary Education.	41,70,000	..	..
8-415-100	Total Purchase of Durable Goods.	42,47,47,000	6,08,26,000	6,09,00,000	
415	Total Primary Education.	42,47,47,000	6,08,26,000	6,09,00,000	

DEVELOPMENT

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
419 OTHERS				
8-419-600 Transfer Payments -				
73. Internal Scholarships -				
i) College Education.	1,55,00,000	..	..
ii) Professional Colleges.	1,60,00,000	..	..
iii) Technical Education.	51,00,000	..	..
iv) School Education.	82,00,000	..	..
v) Special Education.	2,00,000	..	..
Total Internal Scholarships.	4,50,00,000	3,00,00,000	2,44,00,000	
74. Provision for Institutions for Orphans.	..	1,00,000	35,42,000	
75. Improvement of Audiovisual Aids Bureau, Lahore.	8,00,000	12,24,000	12,24,000	
76. Development of Curricula and introduction material for improvement Teaching/Learning Process.	3,38,000	4,00,000	4,00,000	
77. Development and standardization of text and evaluative materials.	..	84,000	84,000	
78. Evaluation of studies of existing curricula Class I - XII and teachers education.	..	3,58,000	3,58,000	
79. Dissemination and Defusion of Educational innuations and Research Findings.	3,32,000	3,58,000	3,58,000	
80. Conducting Research on Educational issues for improving quality of education.	5,00,000	..	..
81. In-Service Training of Teachers:-				
i) Primary School Teachers.	..	22,74,000	22,74,000	
ii) Secondary School Teachers (Humanities Group).	..	11,00,000	11,00,000	
iii) Secondary School Teachers. (Science Group).	..	22,50,000	22,50,000	
iv) College Teachcers.	..	10,00,000	10,00,000	
82. Construction of Building of Home Economic College.	..	95,000	..	

DEVELOPMENT

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
419	OTHERS				
83.	Special Development of D.G.Khan/ Rajanpur – Opening of Schools.	..	5,27,000	..	..
84.	Donation for Haji Ismail Girls Middle School 66/B.	..	14,800	..	..
85.	Special Education:—				
i	Provision of Hostels for Deaf and Dumb School (Nationalized) at Jhelum.	..	1,00,000	1,00,000	..
ii	Upgradation of Government Middle School for Deaf, Multan to High standard.	..	3,59,200	4,00,000	..
iii	Opening of Government Primary School for the Blind, Muzaffargarh.	..	..	4,50,000	..
iv	Conversion of Government Deaf and defective High School for Girls, Lahore into Model School, Lahore.	..	14,90,000	14,90,000	..
v	Conversion of Institute for Blind Sheranwala Gate Lahore in Model School.	5,00,000	6,61,000	15,41,000	..
vi	Opening of Primary School for the Blind at Faisalabad.	..	6,61,000	6,61,000	..
86.	Strengthening of Government Institute for the Blind (Sunrise School), Lahore.	5,00,000	..	..	..
87.	Construction of building for Government Deaf and Defective Hearing School, Lahore.	13,70,000	..	..	..
88.	Strengthening of Govt. Institute for the Blind, Bahawalpur.	5,00,000	..	..	..
89.	Strengthening of Government Institute for the Blind, Rawalpindi.	5,00,000	..	..	..
90.	Strengthening of Government Institute for the Blind Girls, Lahore.	5,00,000	..	..	..
Total Special Education.		5,08,40,000	4,23,95,000	4,16,32,000	..
Total 410—Education.		57,48,73,000	14,30,44,000	14,34,71,000	..

DEVELOPMENT

INFORMATION, CULTURE AND TOURISM SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
8-417	Archives, Libraries and Museums.	18,59,000	12,60,000	..	
8-463	Promotion of Cultural Activities.	60,85,000	53,15,000	43,15,000	
8-591	Tourism.	..	2,05,760	6,00,000	
	Total Information, Culture and Tourism.	79,44,000	67,80,760	49,15,000	
417	ARCHIVES, LIBRARIES & MUSEUMS				
1.	Development of Lahore Museum Phase II.	10,00,000	11,60,000	..	
2.	Development of Bahawalpur Museum	8,59,000	1,00,000	..	
417	Total Archives, Libraries & Museums	18,59,000	12,60,000	..	
463	PROMOTION OF CULTURE ACTIVITIES.				
8-463-600	Transfer Payments.				
3.	Establishment of Folk Art and Craft Complexes	25,00,000	10,00,000	..	
4.	Centre for the promotion of Music	25,00,000	..	..
5.	Waris Shah Memorial Complex	4,00,000	..	..
6.	Renovation of Open Art Theater	3,15,000	..	..
7.	Projection of Culture Heritage	3,70,000	3,15,000	3,15,000	
8.	Construction of 2nd Base of Lahore Art Council.	..	40,00,000	40,00,000	
463	Total Promotion of Cultural Activities.	60,85,000	53,15,000	43,15,000	
591	TOURISM				
9.	Construction of Tourists Huts.	..	71,410	2,00,000	
10.	Construction of tourists villages in Lahore and Rawalpindi.	..	24,350	3,00,000	
11.	Development of HIRAN MINAR Sheikhpura Tourist resort.	..	1,10,000	1,00,000	
591	Total Tourism.	..	2,05,760	6,00,000	
	Total Information, Culture and Tourism.	79,44,000	67,80,760	49,15,000	

DEVELOPMENT

HEALTH SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
8-400	SOCIAL SERVICES				
8-413	PROFESSIONAL AND TECHNICAL UNIVERSITIES AND COLLEGES	8,75,08,000	3,77,98,820	4,00,25,000	
8-420	HEALTH				
8-422	GENERAL HOSPITALS AND CLINICS.	11,76,57,000	13,89,53,780	12,65,35,000	
Total		20,51,65,000	17,67,52,600	16,65,60,000	
8-413-100	1. Purchase of equipment and furntiure for Quaid-e-Azam Medical College, Bahawalpur.	30,00,000	45,00,000	45,00,000.	
	2. Establishment of Medical College, Faisalabad -- Purchase of equipment.	50,00,000	1,00,00,000	1,00,00,000	
	3 Provision of close theatre T.V. and Audio Visual Aid in Fatimah Jinnah Medical College, Lahore.	--	--	10,00,000	
	4. (a) K.E. Medical College, Lahore.	90,000	30,000	90,000	
	(b) F.J. Medical College, Lahore.	40,000	40,000	40,000	
	(c) Nishtar Medical College, Multan.	80,000	33,320	80,000	
	(d) Quaid-i-Azam Medical College, Bahawalpur.	90,000	90,000	90,000	
	(e) Punjab Medical College, Faisalabad.	80,000	80,000	80,000	
	Scholarships to the students of --				
	(f) Rawalpindi Medical College Rawalpindi.	50,000	50,000	50,000	
	(g) Allama Iqbal Medical College, Lahore.	20,000	10,000	20,00	
	(h) Post-Graduate Medical Institute, Lahore.	1,80,000	1,80,000	1,80000	
	5. Establishment of Allama Iqbal Medical College, Lahore.	50,00,000	--	--	
	6. Construction of 5th Block Hostel Phase-II, Nishtar Medical	1,00,000	--	--	

DEVELOPMENT

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1984-85
	Rs	Rs	Rs	Rs
7. Improvement of Rural Health Service Training Programme for under-graduate Medical Students of Allama Iqbal Medical College Lahore.	13,20,000			
8. Installation of 20/200/40 lines PABAX Telephone Exchange in Punjab Medical College, Faisalabad.	19,25,000			
9. Stipends for students of Punjab Dental College, Lahore.	5,000	4,000	5,000	
10. Stipends for Tibia College, Bahawalpur.	15,000	15,000	15,000	
11. Scholarships for Lady Health Visitors at Public Health School, Lahore.	16,05,000	13,55,700	16,70,000	
12. Scholarships for LHV trainees at the Punjab Nursing Health Schools, Multan.	7,75,000	6,73,000	7,75,000	
13. Scholarships for Dental Students Nishtar Hospital, Multan.	15,000	4,800	15,000	
14. Purchase of equipment for Radio Therapy Department Mayo Hospital, Lahore.	61,17,000	20,00,000	20,00,000	
15. Purchase of Equipment for Haemodispalysis Unit, Urology, Department, Mayo Hospital, Lahore.	1,00,000	15,35,000	15,35,000	
16. Purchase of equipment Basic Department of F.J. Medical College, Lahore.	--	3,20,000	3,20,000	
17. Purchase of equipment for de-Montmorency Collge of Dentistry, Lahore.	--	18,50,000	18,50,000	
18. Purchase of equipment and books etc. for Post-graduate Medical Institute, Lahore.	--	1,00,000	1,00,000	
19. Purchase of equipment for Eye Operation theatre in Services Hospital, Lahore.	5,00,000	10,00,000	10,00,000	

DEVELOPMENT

HEALTH		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
8-413-100	Scholarships to the Students of--				
	20. Purchase of Water Treatment Plant and A.H. Machine for Urology Department, Mayo Hospital, Lahore.	5,00,000	--	--	
	21. Purchase of equipment for Institute for experimental Medicine.	10,00,000			
	22. Purchase of equipment for various Wards, Nishter Hospital, Multan.	65,00,000	10,00,000	10,00,000	
	23. Purchase of equipment for Medical Unit, Mayo Hospital, Lahore.	--	5,10,000	5,10,000	
	24. Purchase of equipment for East Operation Theatre, Mayo Hospital, Lahore.	44,15,000	10,00,000	10,00,000	
	25. Purchase of Ambulance for Pre-Hospital Care and Transportation facilities for accident victims for teaching Hospitals in the Punjab.	25,00,000	3,18,000	10,00,000	
	26. Purchase of Equipment for Casualty Block, Mayo Hospital, Lahore.	* 40,00,000 80,00,000	30,00,000	30,00,000	
	27. Purchase of equipment of Psychiaictry Department of Sir Ganga Ram Hospital, Lahore.	2,12,000	5,00,000	5,00,000	
	28. Establishment of Medical College at Rawalpindi	30,00,000	30,00,000	30,00,000	
	29. Improvement of Tibbia College, Bahawalpur.	4,00,000	5,00,000	5,00,000	
	30. Construction of E.N.T. Diagnostic Centre, Mayo Hospital, Lahore.	47,65,000	20,00,000	20,00,000	
	31. Shifting of Coronary Care Unit A.V.H. Lahore.	31,32,000	20,00,000	20,00,000	
	32. Improvement and Expansion of Neuro Surgery Department Lahore General Hospital, Lahore.	15,00,000	1,00,000	1,00,000	
	33. Purchase of equipment for Gynic Ward Service Hospital.	10,00,000			

DEVELOPMENT

HEALTH		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
		1985-86	1984-85	1984-85	
		Rs	Rs	Rs	Rs
8-413-100	Professional and Technical Universities and Colleges—				
	34. Extension of Vitero National Services in Sir Ganga Ram Hospital, Lahore.	13,77,000	..	..	..
	35. Provision of additional facilities in General Hospital, Lahore.	18,00,000	..	..	..
	36. Modernization of Lahore General Hospital, Lahore.	25,00,000	..	..	..
	37. Purchase of equipment for Chest Diseases Wing, B.V. Hospital, Bahawalpur.	19,00,000	..	..	..
	38. Purchase of equipment for D.H.Q Hospital, Rawalpindi	35,00,000	..	..	..
	39. Purchase of equipment for Casualty Block, Rawalpindi General Hospital, Rawalpindi	16,40,000	..	..	..
	40. Purchase of equipment for Anaesthesia Department Rawalpindi General Hospital, Rawalpindi.	25,90,000	..	..	..
	41. Establishment of Hospital Administrative Unit at College of Communit Medicines, Lahore — Lumpsum provision.	5,00,000	..	..	..
	42. Construction of Hostel for 200 students, Fatima Jinnah Medical College.	1,70,000	..	..	..
	43. Establishment of Medical Health Education in the Punjab.	10,00,000	..	..	..
	44. Purchase of equipment for Cardiology Department, Mayo Hospital, Lahore.	20,00,000	..	..	..
	45. Improvement of Pathology Laboratories, Services Hospital, Lahore.	10,00,000	..	..	..
	46. Purchase of different automatic Blood Machines in Lady Willingdon Hospital, Lahore.	5,00,000	..	..	..
8-413	Total Professional/Technical Universities/ Colleges and Institutes.	8,75,08,000	3,77,98,820	4,00,25,000	

DEVELOPMENT

HEALTH		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		1985-86	1984-85	1984-85	1983-84
		Rs	Rs	Rs	Rs
8-422-100	GENERAL HOSPITALS AND CLINICS.				
	47. Evaluation of Effectiveness of Modern Prosthetic and Orthetic Techniques.	2,00,000	1,00,000	1,00,000	
	48. Establishment of School of Technology Lahore and extnsion of arthetic technical facilities in the Punjab.	21,85,000	4,00,000	10,00,000	
	49. Commodity Assistance from World Food Programme for supplementary feeding for infants for school children.	10,00,000	50,00,000	50,00,000	
	50. PURchase of equipment for Neurology Ward, Mayo Hospital, Lahore.	10,00,000		20,00,000	
	51. Purchase of equipment for Children Block, Mayo Hospital, Lahore.	15,00,000] 39,44,000]	20,00,000	20,00,000	
	52. Stipends for Nurses (Nurse Midwives) of B.V. Hospital, Bahawalpur.	2,25,000	1,52,460	2,55,000	
	53. Stipends for probationers Nurses and Nurse Midwives for Nishtar Hospital, Multan.	5,60,000	2,10,900	5,60,000	
	54. Continuance of 447 Stipends for Probationer Nusrs and 83 Stipends for Nurses Midwives in various Hospital.	53,95,000	45,93,120	53,95,000	
	55. Stipends for Nurse Midwives Training Programme Lady Willingdon Hospital, Lahore.	2,35,000	84,000	2,35,000	
	56. Stipends for 65 Midwives and 56 Dais in the Punjab.	34,25,000	33,47,990	34,25,000	
	57. Continuance of 474 Stipends for probationer Nurses and 83 stipends for Nurse Midwives in various Hospitals in the Punjab.	48,35,000	40,77,430	48,35,000	

DEVELOPMENT

HEALTH		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
8-422-100	GENERAL HOSPITALS AND CLINICS.				
58.	Establishment of Blood Donor Units in various District Head quarter Hospital.	5,45,000	5,14,000	5,10,000	
59.	100 Stipends for training of Midwives at various Hospitals in the Punjab.	6,00,000	3,56,350	4,80,000	
60.	Purchase of equipment for X-Ray Department in Mayo Hospital, Lahore.	5,00,000	9,15,000	9,15,000	
61.	210 Training of Nurses New Scheme in DHQ Hospitals in the Punjab.	21,40,000	19,34,200	21,40,000	
62.	20 Stipends for mid-wifery students in Lahore General Hospital, Lahore.	1,40,000	1,26,090	1,40,000	
63.	Stipends for training of Nurses at Services Hospital, Lahore.	3,00,000	2,97,540	3,00,000	
64.	Stipends for training of Nurses at Holy Family Hospital, R'pindi.	9,80,000	16,32,000	9,80,000	
65.	220 stipends for Nurses Mid-wifes Training Punjab (4th year in the Punjab).	22,45,000	17,11,790	22,45,000	
66.	Provision of Equipment for DHQ Hospital, Rawalpindi.	..	30,00,000	30,00,000	
67.	Establishment of Project Implementation Unit Asian Development Aid.	5,00,000	6,80,000	10,80,000	
68.	100 Stipends for Probationer Nurses at District HQ Hospitals in Punjab	15,00,000	6,50,650	10,00,000	
69.	300 additional stipends for training of Dais in Punjab.	17,00,000	17,00,000	17,00,000	
70.	Mobile Flying Squad for emergencies on National Highways.	..	27,68,000	44,15,000	
71.	Doctors call up/Bleep system in Teaching Hospitals in Punjab.	16,00,000	10,00,000	10,00,000	
72.	Medical equipment repair Workshop at Lahore, Sargodha and Multan.	5,00,000	20,00,000	20,00,000	

DEVELOPMENT

HEALTH		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
8-422-100	GENERAL HOSPITALS AND CLINICS.				
	73. Purchase of Equipment for College of Community Medicine Lahore.	3,30,000	5,00,000	5,00,000	
	74. Continuance of additional stipends for training of 31 Midwives and 36 Dais in the Punjab.	3,85,000	3,85,000	3,85,000	
	75. Opening of Midwifery Training School at 10 District Hospitals in the Punjab.	13,20,000	6,12,020	10,80,000	
	76. Stipends for Nurses General Hospital, Rawalpindi.	14,70,000	10,79,600	14,70,000	
	77. Purchase of Equipment for Dispensaries in GOR I, II and III.	6,00,000	10,00,000	10,00,000	
	78. Purchase of Equipment for Holy Family Hospital, Rawalpindi	10,05,000	15,35,000	15,35,000	
	79. Establishment of Coronary Care Unit in Teaching Hospital in the B.V. Hospital, Bahawalpur	7,24,000	15,00,000	15,00,000	
	80. Modernization of Teaching Hospitals in the Punjab.		15,00,000	15,00,000	
	81. Establishment of Pre-medical Operation Prostic Laboratory in de-Montmorancy College of Dentistry Punjab Dental Hospital, Lahore.	12,70,000	8,25,000	8,25,000	
	82. Establishment of Bio-Medical Research Project P.G.M. Institute, Lahore.		5,81,000	8,00,000	
	83. Improvement of Blood Transfusion Services in Punjab.	47,04,000	15,00,000	15,00,000	
	84. Improvement of Drug Testing Laboratory, Lahore.	20,00,000	11,00,000	10,00,000	
	85. Establishment of Nuclear Medical Centre at Lahore	27,30,000	45,00,000	45,00,000	
	86. Internees Hospital at District Headquarters Hospital, Faisalabad;		3,00,000	3,00,000	

DEVELOPMENT

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
8-422-100 GENERAL HOSPITALS AND CLINICS				
87. Additional Ward for Policemen at District Headquarters Hospital, Kasur.		2,45,000	2,45,000	
88. Improvement of District Headquarters Hospital, Sheikhpura		6,55,000	6,55,000	
89. Nursing Training School-cum-Hostel at District Headquarter		2,90,000	2,90,000	
90. Internees Hostels at Jhelum.		60,000	60,000	
91. Internees Hostels at Gujranwala		60,000	60,000	
92. Internees Hostels at Muzaffargarh		62,000	60,000	
93. Tehsil Headquarters Hospital, Wazirabad.		8,35,000	8,35,000	
94. Upgrading of Civil Hospital, Fort Minro		4,85,000	4,85,000	
95. Rural Health Centre Ahmadpur Sial.		4,55,000	4,55,000	
96. Basic Health Units in the Punjab	8,55,000	26,00,000	26,00,000	
97. Opening of 19 schools for Medical Technicians in Punjab.	40,00,000	30,86,000	38,90,000	
98. Purchase of equipment for 250 bedded block, Construction by Lahore Development Authority, Services Hospital, Lahore.	1,30,00,000	10,00,000	10,00,000	
99. Purchase of equipment for Department of Rawalpindi General Hospital, Rawalpindi.		5,00,000	5,00,000	
100. Establishment of Homeopathic Directorate, Punjab, Lahore.		1,90,000	1,90,000	
101. Rural Health Centre in Punjab	82,00,000			
102. Provision of X-Ray and Diagnostic facilities in Rural Health Centres in Punjab.	1,30,00,000			

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
HEALTH					
103.	ESTABLISHMENT OF TIBBI DIRECTORATE AT PROVINCIAL, HEADQUARTER AND DIVISIONAL/DISTRICT OFFICES IN THE PUNJAB.				
	Lumpsum provision	32,80,000			
	Total Scheme No.103	32,80,000	27,46,640	1,90,000	
104.	CONTROL OF DIRRHIA THROUGH O.R.S.				
	Lumpsum provision.	20,00,000			
	Total Scheme No.104	20,00,000	11,70,000	37,15,000	
105	PROJECT IMPLEMENTATION UNIT, ASIAN DEVELOPMENT BANK, LAHORE.				
	Lumpsum provision.	10,80,000			
	Total Scheme No.105	10,80,000	53,87,000	60,95,000	
106	EXPENDED PROGRAMME OF IMMUNIZATION.				
	500 Commodities and Services		5,49,58,000	3,84,35,000	
	Total Scheme No.106		5,49,58,000	3,84,35,000	
107	TRAINING OF TRADITIONAL BIRTH ATTENENTS.				
	500 Lumpsum provision	10,00,000			
	Total Scheme No.107	10,00,000	28,90,000	11,70,000	
109	Purchase of two mobile vans for Cholistan.		6,00,000		
109	Purchase of equipment and furniture for Sheikh Zaid Complex,Rahim Yar Khan.	50,00,000	16,04,000		
110	Foeul Rural Health Centres in Punjab		9,00,000		
111	Additional funds for the treatment abroad for Waseem Abrar ,Assistant Project Director(ME).		26,000		
112	Purchase of equipment for Haemodialysis Unit Urology Department.		3,20,000		

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DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
HEALTH		Rs	Rs	Rs	Rs
113	Provision of 500 MR.X-Ray Unit for OPD Services Hospital, Lahore.		9,50,000		
114	Moderanization of Pathology Department of Kind Edward medical College/Mayo Hospital, Lahore.		2,80,000		
115	Provision of X-Ray Plant for Rural Health Centres Fazalpur and Choti Zareen.		4,30,000		
116	Nursing Training School-cum-Hostel at DHQ Gujranwala.	3,10,000			
117	Nursing Training School-cum-Hostel at DHQ Sahiwal.	3,10,000			
118	Improvement of Fatima Jinnah Hospital, Bahawalpur.	7,85,000			
119	Construction of 40 bedded Tehsil Hospital, Fateh Jhang.	5,20,000			
120.	Construction of 40 bedded Tehsil Hospital Tala Gang.	5,20,000			
121.	Construction of 60 beded DHQ Hospital, Chakwal	6,75,000			
122.	Construction of 40 beded Tehsil Hospital, Kamalia.	5,20,000			
123.	Construction of 60 beded Tehsil Hospital, Samundri	6,00,000			
124.	Construction of 40 beded Tehsil Hospital at Mandi Bahauddin.	6,45,000			
125.	Upgrading of city dispensaries Jhang into 20 beded Hospital.	6,40,000			
126.	Upgrading of THO Hospital, Jaranwala into 60 beded hospital.	5,75,000			
127.	Upgrading of Tehsil Hospital, Hasilpur.	6,00,000			
128.	Extension of Hassan Raza Boys Hostel De-Montmorancy College of Dentistry, Lahore.	45,000			

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
HEALTH		Rs	Rs	Rs	Rs
129.	Moderanization of Pathology Department in King Edward Medical College, Lahore.	37,05,000			
130.	Upgradation of existing Para Medical School, Bahawalpur.	5,00,000			
131.	Health Care Units for Schools.	10,00,000			
Total 422 General Hospitals and Clinics.		11,76,57,000	13,89,53,780	12,65,35,000	
Gorss Total 420-Health		16,95,80,000	17,67,52,600	16,65,60,000	

DEVELOPMENT

SOCIAL WELFARE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
8-400 SOCIAL WELFARE				
8-470 SOCIAL SECURITY AND SOCIAL WELFARE				
8-472 SOCIAL WELFARE MEASURES AND GRANTS				
1. GRANT-IN-AID TO THE PUNJAB SOCIAL SERVICES BOARD, LAHORE.				
8-472-600 Transfer Payments.	20,00,000	20,00,000	20,00,000	
Total Scheme No. 1	20,00,000	20,00,000	20,00,000	
2. CONTINUANCE OF HOME FOR DESTITUTE AND UNDER PRIVILEGED WOMEN, RAWALPINDI.				
8-472-000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers.	..	22,500	23,640	
012 Basic Pay of Other Staff.	..	46,740	51,080	
010 Total Basic Salary.	...	69,240	74,720	
020 Regular Allowances.	..	19,870	26,020	
030 Other Allowances (Excluding T.A).	..	3,740	3,740	
000 Total Establishment Charges	..	92,850	1,04,480	
400 Repairs and Maintenance of Durable Goods and Works.	..	2,000	2,000	
500 Commodities and Services.	..	1,41,520	1,41,520	
Total Scheme No. 2	..	2,36,370	2,48,000	

DEVELOPMENT

SOCIAL WELFARE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
3. CONTINUANCE OF MODEL ORPHANAGE AT LAHORE.				
8-472-000 Establishment Charges				
010 Basic Salary.				
011 Basic Pay of Officers.		33,440	36,480	
012 Basic Pay of Other Staff.	--	61,020	72,600	
010 Total Basic Salary.	--	94,460	1,09,080	
020 Regular Allowances.	--	35,900	37,970	
030 Other Allowances (Excluding T.A).	--	500	2,000	
000 Total Establishment Charges.	--	1,30,860	1,49,050	
400 Repairs and Maintenance of Durable Goods and Works.	--	2,000	2,000	
500 Commodities and Services.	--	69,950	69,950	
Total Scheme No.3.	--	2,02,810	2,21,000	
4. ESTABLISHMENT OF RESCUE HOME IN THE PUNJAB.				
8-472-000 Establishment Charges.				
010 Basic Salary.				
011 Basic Pay of Officers.	--	1,03,680	1,17,600	
012 Basic Pay of Other Staff.	--	2,25,120	2,58,570	
010 Total Basic Salary.	--	3,28,800	3,76,170	
020 Regular Allowances.	--	68,270	65,970	
030 Other Allowances (Excluding T.A).	--	12,200	14,500	
000 Total Establishment Charges.	--	4,09,270	4,56,640	
400 Repairs and Maintenance of Durable Goods and Works.	--	10,500	6,000	

DEVELOPMENT

SOCIAL WELFARE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
4. ESTABLISHMENT OF RESCUE HOME IN THE PUNJAB.				
500 Commodities and Services.		3,51,410	3,94,360	
Total Scheme No.4.	--	7,71,180	8,57,000	
5. ESTABLISHMENT OF COMMUNITY DEVELOPMENT PROJECT IN THE PUNJAB.				
8-472-000 Establishment Charges.				
010 Basic Salary.				
011 Basic Pay of Officers.	4,26,320	4,07,050	4,59,840	
012 Basic Pay of Other Staff.	26,02,620	22,78,460	20,94,640	
010 Total Basic Salary.	30,28,940	26,85,510	25,54,480	
020 Regular Allowances.	5,56,850	4,95,600	5,56,850	
030 Other Allowances (Excluding T.A.)	1,11,450	64,880	50,000	
000 Total Establishment Charges.	36,97,240	32,45,990	31,61,330	
400 Repairs and Maintenance of Durable Goods and Works.	23,000	27,040	13,000	
500 Commodities and Services.	4,69,760	4,58,000	4,25,670	
Total Scheme No.5.	41,90,000	37,31,030	36,00,000	
6. ESTABLISHMENT OF ABANDONED BABIES AND DESTITUTE CHILDREN HOME, RAWALPINDI.				
8-472-000 Establishment Charges				
010 Basic Salary.				
011 Basic Pay of Officers	--	34,320	34,320	

DEVELOPMENT

SOCIAL WELFARE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
6. ESTABLISHMENT OF ABANDONED BABIES AND DESTITUTE CHILDREN HOME, RAWALPINDI. (Continued)				
012 Basic Pay of Other Staff	..	1,51,000	1,56,820	
010 Total Basic Salary.	..	1,85,320	1,91,140	
020 Regular Allowances.	..	62,300	68,620	
030 Other Allowances (Excluding T.A)	..	6,000	6,000	
000 Total Establishment Charges.	..	2,53,620	2,65,760	
400 Repairs and Maintenance of Durable Goods and Works.	..	1,300	4,000	
500 Commodities and Services.	..	1,53,530	93,240	
700 Other Miscellaneous Expenditure				
Total Scheme No.6.	..	4,08,450	3,63,000	
7. ESTABLISHMENT OF DAY CARE CENTRES LAHORE.				
8-472-000 Establishment Charges				
010 Basic Salary.				
012 Basic Pay of Other Staff.	..	66,880	70,520	
010 Total Basic Salary.	..	66,880	70,520	
020 Regular Allowances.	..	33,980	33,980	
030 Other Allowances (Excluding T.A).	..	500	1,500	
000 Total Establishment Charges.	..	1,01,360	1,06,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
SOCIAL WELFARE					
7. ESTABLISHMENT OF DAY CARE CENTRES LAHORE.					
400	Repairs and Maintenance of Durable Goods and Works.	..	3,000	3,000	
500	Commodities and Services.	..	41,550	48,000	
Total Scheme No.7.		..	1,45,910	1,57,000	
8. ESTABLISHMENT OF DISTRICT INDUSTRIAL HOMES IN THE PUNJAB.					
8-472-000	Establishment Charges				
010	Basic Salary.				
011	Basic Pay of Officers.	..	8,98,400	8,98,400	
012	Basic Pay of Other Staff.	..	23,47,880	24,84,980	
010	Total Basic Salary.	..	32,46,280	33,83,380	
020	Regular Allowances	..	6,53,340	5,52,620	
030	Other Allowances (Excluding T.A.)	..	45,000	45,000	
000	Total Establishment Charges.	..	39,44,620	39,81,000	
400	Repairs and Maintenance of Durable Goods and Works.	..	37,500	37,500	
500	Commodities and Services.	..	10,31,500	10,31,500	
Total Scheme No.8.		..	50,13,620	50,50,000	
9. ESTABLISHMENT OF MOTHER AND CHILDREN HOMES IN THE PUNJAB.					
8-472-000	Establishment Charges.				
010	Basic Salary.				
011	Basic Pay of Officers.	..	1,29,750	1,53,560	

DEVELOPMENT

SOCIAL WELFARE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9. ESTABLISHMENT OF MOTHER AND CHILDREN HOMES IN THE PUNJAB.				
012 Basic Pay of Other Staff.	..	5,19,990	5,46,980	
010 Total Basic Salary.	..	6,49,740	7,00,540	
020 Regular Allowances.	..	1,99,550	2,10,540	
030 Other Allowances (Excluding T.A).	..	43,500	10,000	
000 Total Establishment Charges.	..	8,92,790	9,21,080	
400 Repairs and Maintenance of Durable Goods and Works.	..	8,900	5,000	
500 Commodities and Services.	..	5,96,740	6,73,920	
Total Scheme No.9.	..	14,98,430	16,00,000	
10. ESTABLISHMENT OF WELFARE HOMES FOR DESTITUTES AND NEEDY WOMEN, LAHORE.				
8-472-000 Establishment Charges -				
010 Basic Salary -				
011 Basic Pay of Officers.	..	31,320	34,320	
012 Basic Pay of Other Staff.	..	81,610	87,610	
010 Total Basic Salary.	..	1,12,930	1,21,930	
020 Regular Allowances.	..	41,520	44,660	
030 Other Allowances (Excluding T.A).	..	1,000	2,000	
000 Total Establishment Charges.	..	1,55,450	1,68,590	
400 Repairs and Maintenance of Durable Goods and Works.	..	7,640	3,500	

DEVELOPMENT

SOCIAL WELFARE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
10. ESTABLISHMENT OF WELFARE HOMES FOR DESTITUTES AND NEEDY WOMEN LAHORE.				
500 Commodities and Services		1,56,000	1,23,910	
Total Scheme No.10.		3,19,090	2,96,000	
11. ESTABLISHMENT OF ONE TREATMENT TRAINING AND REHABILITATION OF MENTALLY RETARDED CHILDREN.				
8-472-000 Establishment Charges.				
010 Basic Salary.				
011 Basic Pay of Officers.		48,600	56,400	
012 Basic Pay of Other Staff.		86,100	86,100	
010 Total Basic Salary.		1,34,700	1,42,500	
020 Regular Allowances		57,280	52,920	
030 Other Allowances (Excluding T.A).		1,000	3,750	
000 Total Establishment Charges		1,92,980	1,99,170	
400 Repairs and Maintenance of Durable Goods and Works.		5,390	7,000	
500 Commodities and Services		1,27,830	1,27,830	
Total Scheme No.11		3,26,200	3,34,000	

DEVELOPMENT

SOCIAL WELFARE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
12. ESTABLISHMENT OF DAY CARE CENTRES FOR CHILDREN IN THE PUNJAB.					
8-472-000	Establishment Charges.				
010	Basic Salary.				
011	Basic Pay of Officers.				
012	Basic Pay of Other Staff.		2,37,330	2,47,440	
010	Total Basic Salary.		2,37,330	2,47,440	
020	Regular Allowances.		72,070	86,440	
030	Other Allowances (Excluding T.A).		4,500	8,000	
000	Total Establishment Charges		3,13,900	3,41,880	
400	Repairs and Maintenance of Durable Goods and Works.				
500	Commodities and Services.		83,980	1,28,120	
	Total Scheme No.12.		3,97,880	4,70,000	
13. ESTABLISHMENT OF SOCIAL SERVICES CENTRE FOR LOST AND KIDNAPPED CHILDREN.					
8-472-000	Establishment Charges.				
010	Basic Salary.				
011	Basic Pay of Officers.		88,830	98,040	
012	Basic Pay of Other Staff.		3,41,000	3,33,810	
010	Total Basic Salary.		4,29,830	4,31,850	
020	Regular Allowances.		1,52,800	1,60,190	
030	Other Allowances (Excluding T.A).		7,000	10,000	
000	Total Establishment Charges.		5,89,630	6,02,040	
400	Repairs and Maintenance of Durable Goods and Works.		9,400	11,000	

DEVELOPMENT

SOCIAL WELFARE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
13. ESTABLISHMENT OF SOCIAL SERVICES CENTRE FOR LOST AND KIDNAPPED CHILDREN.				
500 Commodities and Services.		2,64,790	2,36,960	
Total Scheme No.13.	..	8,63,820	8,50,000	
14. ESTABLISHMENT OF HOSTELS FOR WORKING WOMEN. IN THE PUNJAB.				
8-472-000 Establishment Charges.				
010 Basic Salary				
011 Basic Pay of Officers.	..	94,160	92,280	
012 Basic Pay of Other Staff.	..	1,56,580	1,63,820	
010 Total Basic Salary.	..	2,50,740	2,56,100	
020 Regular Allowances.	..	75,250	89,340	
030 Other Allowances (Excluding T.A).	..	4,500	6,060	
000 Total Establishment Charges.	...	3,30,490	3,51,500	
400 Repairs and Maintenance of Durable Goods and Works.	..	2,000	2,500	
500 Commodities and Services.	..	2,44,150	2,28,000	
Total Scheme No.14.	..	5,76,640	5,82,000	
15. ESTABLISHMENT OF MEDICAL SOCIAL PROJECTS IN THE PUNJAB.				
8-472-000 Establishment Charges.				
010 Basic Salary.				
011 Basic Pay of Officers.	..	2,73,720	3,10,740	

DEVELOPMENT

SOCIAL WELFARE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
15. ESTABLISHMENT OF FIFTEEN MEDICAL SOCIAL PROJECTS IN THE PUNJAB.					
012	Basic Pay of Other Staff.		1,93,370	2,01,600	
010	Total Basic Salary.		4,67,090	5,12,340	
020	Regular Allowances.		74,510	85,410	
030	Other Allowances (Excluding T.A)		16,660	15,000	
000	Total Establishment Charges.		5,58,260	6,12,750	
400	Repairs and Maintenances of Durable Goods and Works.		11,900	12,500	
500	Commodities and Services.		91,090	92,750	
	Total Scheme No.15.		6,61,250	7,18,000	
16. ESTABLISHMENT OF WELFARE HOME FOR OLD AND INFIRM PERSONS.					
8-472-000	Establishment Charges.				
010	Basic Salary.				
011	Basic Pay of Officers.		40,500	49,200	
012	Basic Pay of Other Staff.		2,05,170	2,12,210	
010	Total Basic Salary		2,45,670	2,61,410	
020	Regular Allowances.		95,690	1,11,370	
030	Other Allowances (Excluding T.A).		1,500	7,250	
000	Total Establishment Charges.		3,42,860	3,80,030	
400	Repairs and Maintenances of Durable Goods and Works.		10,000	10,000	

DEVELOPMENT

SOCIAL WELFARE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
16. ESTABLISHMENT OF WELFARE HOME FOR OLD AND INFIRM PERSONS.				
500 Commodities and Services.		2,47,970	2,47,970	
Total Scheme No.16.		6,00,830	6,38,000	
17. ESTABLISHMENT OF 50 COMMUNITY DEVELOPMENT PROJECT IN THE INTEGRATED RURAL DEVELOPMENT PROGRAMME AREA IN THE PUNJAB.				
8-472-000 Establishment Charges.				
010 Basic Salary.				
011 Basic Pay of Officers.				
012 Basic Pay of Other Staff.	10,13,980	8 58,520	8,79,320	
010 Total Basic Salary.	10,13,980	8,58,520	8,79,320	
020 Regular Allowances.	1,88,880	1,66,680	1,88,880	
030 Other Allowances (Excluding T.A.).	46,200	34,400	61,200	
000 Total Establishment Charges.	12,49,060	10,59,600	11,29,400	
400 Repairs and Maintenance of Durable Goods and Works.	8,000	8,000	8,000	
500 Commodities and Services.	1,77,940	1,64,060	1,67,600	
Total Scheme No.17.	14,35,000	12,31,660	13,05,000	
18. GRANT TO INDUSTRIAL HOMES AND PROVINCIAL CO-ORDINATING POOL OF INDUSTRIAL HOMES.				
8-472-600 Transfer Payments.	36,75,000	35,28,000	38,00,000	
Total Scheme No.18.	36,75,000	35,28,000	38,00,000	
19. CONTINUANCE MOTHERS AND CHILDREN HOME SIALKOT FOR 30 FAMILY UNITS.				
8-472-000 Establishment Charges.				
010 Basic Salary.				
011 Basic Pay of Officers.		31,520	34,320	

DEVELOPMENT

SOCIAL WELFARE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
19. CONTINUANCE MOTHERS AND CHILDREN HOME SIALKOT FOR 30 FAMILY UNITS.					
012	Basic Pay of Other Staff.	..	1,35,420	1,51,370	
010	Total Basic Salary.	..	1,66,940	1,85,690	
020	Regular Allowances.	..	20,880	25,080	
030	Other Allowances (Excluding T.A)	..	5,810	5,810	
000	Total Establishment Charges.	..	1,93,630	2,16,580	
400	Repairs and Maintenance of Durable Goods and Works.	..	6,200	8,200	
500	Commodities and Services.	..	1,05,000	1,23,220	
	Total Scheme No.19.	..	3,04,830	3,48,000	
20. MEDICAL SOCIAL PROJECT AT TEHSIL HOSPITALS.					
8-472-000	Establishment Charges				
010	Basic Salary.				
011	Basic Pay of Officers.	..	6,95,720	7,17,440	
012	Basic Pay of Other Staff.	..	6,48,140	5,69,230	
010	Total Basic Salary.	..	13,43,860	12,86,670	
020	Regular Allowances.	..	2,81,530	3,24,830	
030	Other Allowances (Excluding T.A)	..	29,000	29,000	
000	Total Establishment Charges.	..	16,54,390	16,40,500	
400	Repairs and Maintenance of Durable Goods and Works.	..	14,500	14,500	

DEVELOPMENT

SOCIAL WELFARE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
MEDICAL SOCIAL PROJECT AT TEHSIL HOSPITALS.					
500	Commodities and Services.		1,45,000	1,45,000	
700	Other Miscellaneous Expenditure.				
Total Scheme No.20.			18,13,890	18,00,000	
Total Social Welfare		1,13,00,000	2,46,31,890	2,52,37,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
MANPOWER TRAINING					
SUMMARY					
8-413	Professional Technical, Universities Colleges Institutes.	33,84,000	46,22,380	79,33,000	
8-441	Administration.	8,73,000	9,29,020	9,78,000	
8-445	Vocational Manpower Training.	12,57,000	5,06,600	7,10,000	
8-473	Labour Welfare Activities.	3,38,000	15,40,680	15,99,000	
8-474	Employment Exchange.	19,83,000	18,56,460	27,10,000	
8-722	Non-Financial Institutions.	7,00,000	71,80,000	12,07,000	
	Total Manpower Training	85,35,000	1,66,35,140	1,51,37,000	
1. TECHNICAL TRAINING CENTRE, BAHAWALNAGAR					
8-413-100	Purchase of Durable Goods	10,00,000	10,00,000	10,00,000	
	Total Scheme No.1	10,00,000	10,00,000	10,00,000	
2. Technical Training Centre, Depalpur.					
		10,00,000	10,00,000	10,00,000	
	Total Scheme No.2	10,00,000	10,00,000	10,00,000	
3. ADDITIONAL FACILITIES AT TECHNICAL TRAINING CENTRE SAHIWAL.					
8-413-100	Purchase of Durable Goods	--	15,870	--	
	Total Scheme No.3	--	15,780	--	
4. ADDITIONAL FACILITIES AT TECHNICAL TRAINING CENTRE GULBERG.					
8-413-100	Purchase of Durable Goods.	--	51,910	--	
	Total Scheme No.4	--	51,910	--	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
MANPOWER TRAINING					
5. TECHNICAL TRAINING CENTRE, KASUR.					
8-413-100	Purchase of Durable Goods.	3,29,000	14,61,000	10,42,000	
700	Other Miscellaneous Expenditure.				
Total Scheme No.5.		3,29,000	14,61,000	10,42,000	
6. TECHNICAL TRAINING CENTRE MIANWALI					
8-413-100	Purchase of goods	10,00,000	10,00,000	10,00,000	
Total Scheme No.6		10,00,000	10,00,000	10,00,000	
7. ADDITIONAL FACILITIES AT T.T.C. GUJAR KHAN					
8-413-100	Purchase of Durable Goods		75,690	85,000	
Total Scheme No.7		--	75,690	85,000	
8. STAFF TRAINING INSTITUTE WING IN TECHNICAL TRAINING CENTRE, GULBERG, LAHORE.					
8-413-100	Purchase of Durable Goods.	55,000	18,000	7,00,000	
Total Scheme No.8.		55,000	18,000	7,00,000	
9. TECHNICAL TRAINING PROGRAMME FOR BARANI AREAS DEVELOPMENT					
8-413-000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers	--	--	1,31,580	
012	Basic Pay of Other Staff	--	--	1,54,650	
010	Total Basic Salary	--	--	2,86,230	
011	Regular Allowances.	--	--	1,71,850	
030	Other Allowances(Excluding T.A.)	--	--	27,680	
000	Total Establishment Charges	--	--	4,85,760	
100	Purchase of Durable Goods				
400	Repair and Maintenance of Durable Goods and Works.	--	--	9,23,000	

DEVELOPMENT

MANPOWER TRAINING	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
9. TECHNICAL TRAINING PROGRAMME FOR BARANI AREAS DEVELOPMENT (Contd...)				
500 Commodities and Services.	--	--	16,97,240	
Total Scheme No.9.	--	--	31,06,000	
413 Total Professional Technical Universities, Colleges Institutes.	33,84,000	46,22,380	79,33,000	
10. MINES SURVEY INSTITUTE MAKERWAL				
011 Basic Pay of Officers	--	--	17,050	
012 Basic Pay of Other Staff	--	--	10,780	
010 Total Basic Salary	--	--	27,830	
020 Regular Allowances	--	--	4,920	
030 Other Allowances(Excluding T.A.)	--	--	3,150	
000 Total Establishment Charges.	--	--	35,900	
100 Purchase of Durable Goods	1,39,000	--	--	
400 Repair and Maintenance of Durable Goods and Works	--	5,67,020	5,67,020	
500 Commodities and Services	--	20,000	33,080	
Total Scheme No.10.	1,39,000	5,87,020	36,000	
11. 441-CENTRE FOR IMPROVEMENT OF WORKING CONDITIONS AND ENVIRONMENT.				
000 Establishment Charges				
010 Basic Salary				
011 Basic Pay of Officers	19,200	75,900	75,900	
012 Basic Pay of Other Staff	51,250	1,08,130	1,08,130	
010 Total Basic Salary	70,450	1,84,030	1,84,030	
020 Regular Allowances	45,750	1,07,830	1,07,830	
030 Other Allowances (Excluding T.A.)	--	--	--	
000 Total Establishment Charges	1,16,200	2,91,860	2,91,860	

DEVELOPMENT

MANPOWER TRAINING	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
11. 441-CENTRE FOR IMPROVEMENT OF WORKING CONDITIONS AND ENVIRONMENT (Contd.....)				
100 Purchase of Durable Goods	15,000	15,000	15,000	
400 Repair and Maintenance.	--	1,500	1,500	
500 Commodities and Services.	1,02,800	33,640	33,640	
Total Scheme No.11.	2,34,000	3,42,000	3,42,000	
12. WORKERS EDUCATION CENTRES AT LAHORE AND FAISALABAD.				
500 Commodities and Services.	5,00,000	--	--	
Total Scheme No.12.	5,00,000	--	--	
441 - Total Administration	8,73,000	9,29,020	9,78,000	
13. TRAINING CENTRE AND TRAINING MINES FOR MINES. SUPERVISORS AND TECHNICIAN CHOOA SAIDAN SHAH.				
8-445-000 Establishment Charges.				
011 Basic Pay of Officers.	39,360	--	39,360	
012 Basic Pay of Other Staff.	23,690	14,000	22,380	
010 Total Basic Salary.	63,050	14,000	61,740	
020 Regular Allowances.	35,030	14,440	34,440	
030 Other Allowances (Excluding T.A).	3,950	3,950	3,950	
000 Total Establishment Charges.	1,02,030	32,390	1,00,130	
100 Purchase of Durable Goods	2,83,090	3,85,120	3,85,420	
400 Repair and Maintenance of Durable Goods and Works	6,500	6,000	6,000	
500 Commodities and Services	65,380	47,750	27,450	
Total Scheme No.13.	4,57,000	4,71,260	5,19,000	
14. MOBILE TRAINING UNIT, RAWALPINDI.				
500 Commodities and Services	--	35,340	1,91,000	
Total Scheme No.14.	--	35,340	1,91,000	

DEVELOPMENT

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
MANPOWER TRAINING					
15. TRAINING CENTRE FOR MINE SUPERVISORS AND MINING TECHNICIANS CHOOA SAIDEN SHAH'					
100	Purchase of Durable Goods.	8,00,000	--	--	
	Total Scheme No.15.	8,00,000	--	--	
445	Total Vocational and Manpower	12,57,000	5,06,600	7,10,000	
16. MINES RESCUE AND SAFETY STATION CHOA SAIDAN SHAH.					
8-473-000	Establishment Charges.				
010	Basic Salary.				
011	Basic Pay of Officers.	19,920	3,200	19,920	
012	Basic Pay of Other Staff.	12,440	11,120	11,910	
010	Total Basic Salary.	32,360	14,320	31,830	
020	Regular Allowances.	11,120	4,610	11,320	
030	Other Allowances (Excluding T.A).	3,200	500	3,200	
8-473-000	Total Establishment Charges.	46,680	19,430	46,350	
100	Purchase of Durable Goods.	10,000	7,15,650	7,15,650	
500	Commodities and Services.	1,09,320	8,600	40,000	
	Total Scheme No.16.	1,66,000	7,43,680	8,02,000	
17. MINES RESCUE & SAFETY SUB STATION MAREWAL.					
011	Basic Pay of Officers	17,600	--	--	
012	Basic Pay of Other Staff.	72,810	--	--	
010	Total Basic Salary	90,410	--	--	
020	Regular Allowances.	19,660	--	--	
030	Other Allowances	4,100	--	--	
	Total Establishment Charges.	1,14,170	--	--	
100	Purchase of Durable Goods.	8,000	7,97,000	7,97,000	
500	Commodities and Services.	49,830	--	--	
	Total Scheme No.17.	1,72,000	7,97,000	7,97,000	
	Total Labour Welfare Activities.	3,38,000	15,40,680	15,99,000	

DEVELOPMENT

MANPOWER TRAINING	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
474 EMPLOYMENT EXCHANGE.				
18. INTRODUCTION OF INTERVIEWS SCHEME AT THE EMPLOYMENT EXCHANGES.				
8-474-000 Establishment Charges.				
011 Basic Pay of Officers.	11,01,140	8,13,940	12,27,310	
012 Basic Pay of Other Staff.	3,36,120	2,95,240	3,29,670	
010 Total Basic Salary.	14,37,260	11,09,180	15,56,980	
020 Regular Allowances.	4,09,240	3,82,270	4,06,010	
030 Other Allowances (Excluding T.A)	22,300	44,960	1,19,600	
8-474-000 Total Establishment Charges.	18,68,800	15,36,410	20,82,590	
100 Purchase of Durable Goods.	--	15,530	84,000	
400 Repairs and Maintenance.	4,000	21,580	41,300	
500 Commodities and Services.	1,10,200	2,82,940	5,02,110	
Total Scheme No.18.		18,56,460	27,10,000	
474 Total Employment Exchange.	19,83,000	18,56,460	27,10,000	
722 NON-FINANCIAL INSTITUTES.				
19. EXPANSION OF DEHI MAZDOOR TRAINING AND CREDIT PROGRAMME.				
600 Transfer Payments	7,00,000	71,80,000	12,07,000	
Total Scheme No.19	7,00,000	71,80,000	12,07,000	
722 Total Non-Financial Institutions.	7,00,000	71,80,000	12,07,000	
Total Manpower Training.	85,35,000	1,66,35,140	1,51,37,000	

DEVELOPMENT

PLANNING AND DEVELOPMENT		Budget	Revised	Budget	Accounts
		Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
1—PROJECT TRAINING INSTITUTE					
032—000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers		2,72,600	3,42,600	
012	Basic Pay of Other Staff		2,56,980	2,76,980	
010	Total Basic Salary		5,29,580	6,19,580	
020	Regular Allowances		2,31,420	4,00,000	
030	Other Allowances(Excluding T.A.)		11,000	..	
000	Total Establishment Charges		7,72,000	10,19,580	
100	Purchase of Durable Goods		20,000	..	
400	Repairs and Maintenance of Durable Goods and Works		35,000	..	
	Lump sum provision	12,00,000	2,99,000	1,96,420	
	Total Scheme No.1	12,00,000	11,26,000	12,16,000	
2—IMPROVEMENT OF DATA COLLECTION SYSTEM IN THE PUNJAB					
032—000	Establishment Charges				
010	Basic Salary				
011	Basic Pay of Officers		57,630	99,000	
012	Basic Pay of Other Staff		3,15,690	4,80,730	
010	Total Basic Salary		3,73,320	5,79,730	
020	Regular Allowances		1,13,830	1,74,580	
030	Other Allowances		20,600	40,000	
000	Total Establishment Charges		5,07,750	7,94,310	
100	Purchase of Durable Goods		..	9,950	
400	Repairs and Maintenance		29,500	76,000	
	Lump sum provision	6,59,000	4,38,800	7,19,740	
	Total Scheme No.2	6,59,000	5,76,050	16,00,000	

DEVELOPMENT

PLANNING AND DEVELOPMENT				
	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
3—ESTABLISHMENT OF VISUAL SECTION IN THE BUREAU OF STATISTICS, LAHORE				
Lump sum provision	..	..	2,00,000	
Total Scheme No.3	..	..	2,00,000	
4—IMPROVEMENT OF MANAGERIAL SKILL IN THE PUNJAB				
000 Establishment Charges				
011 Basic Pay of Officers	..	28,950	..	
012 Basic Pay of Other Staff	..	1,25,690	..	
010 Basic Salary	..	1,54,640	..	
020 Regular Allowances	..	64,910	..	
030 Other Allowances	..	5,000	..	
000 Total Establishment Charges	..	2,24,550	..	
100 Purchase of Durable Goods	..	..	..
Lump sum provision	5,00,000	37,270	..	
Total Scheme No.4	5,00,000	2,61,820	4,34,000	
5. EXTENSION/IMPROVEMENT LIBRARY				
500 Commodities and Services	..	..	1,00,000	
Total Scheme No. 5	..	..	1,00,000	
6. COMMUNITY DEVELOPMENT AND KATCHI ABADIS/SLUM PROJECTS.				
011 Pay of Officers	..	55,680	..	
012 Pay of Other Staff	..	33,000	..	
010 Basic Salary	..	88,680	..	
020 Regular Allowances	..	45,060	..	
030 Other Allowances	..	4,500	..	
000 Total Establishment Charges	..	1,82,240	..	
100 Purchase of Durable Goods.	..	..	..
400 Repairs and Maintenance.	..	20,000	..	
500 Comodities and Services	4,41,000	59,500	..	
Lump sum provision	4,41,000	2,17,740	..	
Total Planning & Development	28,00,000	25,81,610	35,50,000	
Gross Total 36—Development	2,35,35,13,000	1,39,74,38,000	1,39,22,46,000	

DEMAND NO. 37

IRRIGATION WORKS

	Rs.
Charged	
Voted	49,15,30,000
Total	49,15,30,000

Head of Department: SECRETARY TO GOVERNMENT OF THE PUNJAB.
IRRIGATION AND POWER DEPARTMENT.

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Account 1983-84
	Rs.	Rs.	Rs.	Rs.
9-522 Irrigation Dams	2,07,75,000	3,82,93,000	3,92,00,000	
9-523 Canal Irrigation	30,76,80,000	22,95,60,000	23,51,63,000	
9-524 Tube-wells	2,14,00,000	33,00,000	30,00,000	
9-527 Flood Control and Drainage	5,63,25,000	6,25,21,000	6,49,50,000	
9-529 Others	2,22,00,000	2,85,62,000	2,87,00,000	
9-831 Stock /Stores	6,31,50,000	6,31,27,300	6,31,27,300	
Gross Total Irrigation Works	49,15,30,000	42,53,63,300	43,41,40,300	
<i>Deduct Receipts and Recoveries on Account of suspense credits against: -</i>				
9-831 Stock /Stores	- 6,31,50,000	- 6,31,27,300	- 6,31,27,300	
Total Deduct Receipts and Recoveries on Account of Suspense credits.	- 6,31,50,000	- 6,31,27,300	- 6,31,27,300	
Net Total Irrigation Works	42,83,80,000	36,22,36,000	37,10,13,000	

IRRIGATION WORKS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-500 ECONOMIC SERVICES				
9-520 IRRIGATION				
9-522 IRRIGATION DAMS				
9-522-200 PRE-INVESTMENT PROJECT ANALYSIS				
9-522-220 RESEARCH AND SURVEYS				
Topographic and Hydrological and Geological Investigation on Small Dams	..	7,78,000	4,00,000	
Survey for Pipin Dam and Morgha Weir Scheme	30,75,000	..	..
9-522-220 Total Research and Surveys	30,75,000	7,78,000	4,00,000	
9-522-200 Pre-investment Project Analysis.	30,75,000	7,78,000	4,00,000	
9-522-300 CONSTRUCTION OF WORKS				
9-522-320 IRRIGATION WORKS				
Constructing Shahpur Dam	1,27,00,000	1,00,00,000	1,00,00,000	
Constructing Khasala Dam	..	10,00,000	10,00,000	
Constructing Surlah Dam	..	1,21,40,000	95,00,000	
Water Utilization of Khanpur Dam on Commanded area, Punjab.	..	65,39,000	52,00,000	
Constructing Lehri Dam	50,00,000	..	25,00,000	
Development of Water Resources in Barani Areas.	..	..	37,00,000	
Extension of Spur and Reinforcing Treatment of Sil Kas.	..	11,06,000	10,00,000	
Lining of Ojri Distributory of Rawal Dam.	..	37,40,000	33,00,000	
Improvement of Works at Rawal Dam under President directive.	..	29,90,000	26,00,000	
9-522-320 Total Irrigation Works	1,77,00,000	3,75,15,000	3,88,00,000	
9-522-300 Total Construction of Works	1,77,00,000	3,75,15,000	3,88,00,000	
9-522 Total Irrigation Dams	2,07,75,000	3,82,93,000	3,92,00,000	

IRRIGATION WORKS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-523 CANAL IRRIGATION				
9-523-100 PURCHASE OF DURABLE GOODS				
9-523-120 MACHINERY AND EQUIPMENT				
Obtaining New Tools and Plants with spare parts for flood works in Irrigation and Power Department.	..	10,00,000	10,00,000	
Obtaining 1-No. Motor-Launch for Taunsa Head Works.	..	6,00,000	..	
Obtaining Workshop Machinery for rehabilitation and re-boring of Tubewells in SCARP-III.	..	1,00,000	..	
9-523-120 Total Machinery and Equipment	..	17,00,000	10,00,000	
9-523-100 Total Purchase of Durable Goods	..	17,00,000	10,00,000	
9-523-200 PRE-INVESTMENT PROJECT ANALYSIS				
9-523-220 RESEARCH AND SURVEYS				
Preparation and documentation of Chak bandi work in SCARP-II Area.	..	2,41,000	1,00,000	
Performance of Tubewell provided with protection device	2,50,000	2,50,000	8,00,000	
Research and Development of Irrigation Research Institute, Lahore.	12,00,000	12,00,000	12,00,000	
Remodelling of 500 Cs. Research Supply Channel at Nandipur Research Station.	..	2,50,000	2,50,000	
Survey of Rivers in Punjab	..	15,10,000	4,20,000	
Survey and Investigation for deploting Khabeke and Uchhali Lakes and Other problems in Soan Schassur Valley.	..	15,000	2,00,000	
PC-11 for pre-feasibility studies and investigation of Kalabagh Rasul Canal.	80,00,000	..	..
Bhimber Flood Control Schemes.	23,40,000	..	..
9-523-220 Total Research and Surveys	1,17,90,000	34,66,000	29,70,000	
9-523-200 Total Pre-investment Project Analysis	1,17,90,000	34,66,000	29,70,000	
9-523-300 CONSTRUCTION OF WORKS				
9-523-320 IRRIGATION WORKS				
Irrigation System, Rehabilitation Project Provincial Share.	5,10,00,000	5,80,00,000	5,80,00,000	

IRRIGATION WORKS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-523 CANAL IRRIGATION				
9-523-300 CONSTRUCTION WORK				
9-523-320 IRRIGATION WORKS				
Remodelling of Channels under SCARP-VI.	15,00,00,000	10,30,00,000	10,30,00,000	
Remodelling Gorea Branch.	..	23,00,000	23,00,000	
Remodelling 5-L, 9-L and 11-L, System of Sahiwal Division.	..	27,00,000	27,00,000	
Remodelling Off-take of L.B.D.C. in Khanewal Division, 10-R, 12-L, 16- and front distributory.	..	26,00,000	26,00,000	
Remodelling Off-takes of Link No.3 and Dajal Branch in Rajanpur Division	5,00,000	6,60,000	11,60,000	
Remodelling L.B.D.C. RD: 255-353 to meet the requirements of M.P. Link.	5,00,000	30,00,000	30,00,000	
Remodelling Upper Chenab Canal RD: 178-220 M.L.L.	..	5,00,000	5,00,000	
Remodelling Sheikhanwala distributory system	..	13,00,000	10,50,000	
Remodelling Main Line Upper, RD: 0-133296	..	68,83,000	56,00,000	
Remodelling Muridke Distributory RD: 0-tail	..	13,00,000	12,00,000	
Remodelling/Rehabilitation of 3-R, 3-AR, 4-R, 5-R, 6-R, system of Pakpattan Canal under proposed Command Water Management Project Phase-I	..	20,00,000	20,00,000	
Lining of Lahore Branch from Mall Road to Ferozepur Road	..	18,50,000	18,50,000	
Remodelling TSMB Link	54,00,000	62,00,000	62,00,000	
Remodelling P.I. Link	2,60,000	10,00,000	10,00,000	
Remodelling M.P. Link	40,00,000	27,00,000	27,00,000	
Greater Thal Project	3,00,00,000	..	60,00,000	
Dajal Branch Extension	5,00,000	..	60,00,000	
Reclamation and Improvement of Chhenawan Fish Farm for increasing the Fish Production (From Fishry Sector)	7,80,000	10,13,000	10,13,000	

IRRIGATION WORKS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-523 CANAL IRRIGATION				
9-523-300 CONSTRUCTION WORK				
9-523-320 IRRIGATION WORKS				
Reconditioning 3-R Distributary R.D.O-Tail (Pakpattan Canal)	..	..	4,20,000	..
Remodelling MLL (UCC) and its Off-takes.	1,00,00,000	1,00,00,000	75,00,000	..
Remodelling Off-takes Channels of BRBD Link.	55,00,000	39,00,000	39,00,000	..
Remodelling left side Off-takes Channel of MR-Link.	25,00,000	34,60,000	26,60,000	..
Remodelling LBDC RD: 0-255.	50,00,000	16,80,000	16,80,000	..
Checking bank erosion along Q.B. link Canal RD: 53-386/R.	..	44,10,000	39,10,000	..
Shifting Head Regulator of reverse flow channel of MBL and Extension of Jaman Minor RD: 12000-16000 tail	..	5,53,000	2,50,000	..
Command Water Management Project	1,00,00,000	13,00,000	30,00,000	..
Shifting Head regulator of 1-L Dis- tributary RD. 108900 (LBDC)	..	3,15,000	..	..
Re-opening of Abandoned Area and extension of Bahawal Canal Phase-II.	..	10,00,000	..	..
Constructing Hajipura Flood Protec- tion Bund along Aik Nullah for Sialkot City.	..	2,00,000	..	..
Remodelling Buchiana Escape RD.O-Tail.	..	2,20,000	..	..
Extension of Khanba Distributary RD 22451-32500	..	3,50,000	..	..
Gujranwala Agricultural Development Project (Irri) Component-Remodelling of Sadhoke, Noorpur and Naushera Distributary along the off-takes).	50,00,000	..	..	..
Lining Lahore Branch RD 280740 - 293000.	20,00,000	..	..	..
Excavating Khansar Minor Sadian Minor and its parent channel.	50,00,000	..	..	..
Remodelling 2R Minor System of IO-R distributary LBDC.	20,00,000	..	..	..

IRRIGATION WORKS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-523	CANAL IRRIGATION				
9-523-300	CONSTRUCTION WORK				
9-523-320	IRRIGATION WORKS				
	Reactivating leading channel of P.I. Link.	9,50,000	..	..	..
	Remodelling Channels on right side of M.R. Link.	50,00,000	..	..	..
9-523-320	Total Irrigation Works	29,58,90,000	22,43,94,000	23,11,93,000	
9-523-300	Total Construction of Works	29,58,90,000	22,43,94,000	23,11,93,000	
9-523	Total Canal Irrigation	30,76,80,000	22,95,60,000	23,51,63,000	
9-524	TUBEWELLS				
9-524-300	CONSTRUCTION OF WORKS				
9-524-320	IRRIGATION WORKS				
	Reboring damaged tubewells in Muridke Unit of SCARP-IV.	..	6,00,000	4,00,000	
	Reboring damaged tubewells in SCARP-II Circle.	..	16,00,000	16,00,000	
	Reboring damaged Tubewells in Mangtanwala Unit of SCARP-IV	..	10,00,000	10,00,000	
	Reboring damaged and deteriorated Tubewells in SCARP-III, Phase-I.	..	1,00,000	..	
	Reboring damaged Tubewells in SCARP-I.	57,00,000	..	..
	Reboring damaged Tubewells in SCARP-II.	45,00,000	..	..
	Reboring damaged Tubewells in SCARP-III.	45,00,000	..	..
	Reboring damaged Tubewells in SCARP-IV.	67,00,000	..	..
9-524-320	Total Irrigation Works	2,14,00,000	33,00,000	30,00,000	
9-524-300	Total Construction of Works	2,14,00,000	33,00,000	30,00,000	
9-524	Total Tubewells	2,14,00,000	33,00,000	30,00,000	

IRRIGATION WORKS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-527	FLOOD CONTROL AND DRAINAGE				
9-527-100	PURCHASE OF DURABLE GOODS—				
9-527-120	MACHINERY AND EQUIPMENT				
	Obtaining excavating Machinery for reconditioning Drainage System in Punjab	..	1,30,00,000	1,30,00,000	
9-527-120	Total Machinery and Equipment	..	1,30,00,000	1,30,00,000	
9-527-100	Total Purchase of Durable Goods	..	1,30,00,000	1,30,00,000	
9-527-300	CONSTRUCTION OF WORKS				
9-527-330	EMBANKMENT AND DRAINAGE WORKS.				
	Constructing Jillwala Drain	..	15,00,000	7,00,000	
	Constructing Daska Drainage System	8,00,000	35,00,000	35,00,000	
	Constructing Ajawal Drain (UJC)	5,00,000	15,00,000	10,00,000	
	Constructing Khangarh drain	1,20,000	17,00,000	17,00,000	
	Rehabilitation of Drainage System in Chack Area.	60,00,000	60,00,000	60,00,000	
	Remodelling Ahmad Nagar Drain under I.F.A.D. Programme.	..	3,90,000	5,00,000	
	Restoring Rangpur Canal from RD: 281000 to 412000	..	25,00,000	25,00,000	
	Constructing Tulamba Drain RD:0-168000	..	2,00,000	2,00,000	
	Constructing Uggo Bhinder Drain RD:0-50000.	..	..	20,50,000	
	Constructing Chak Rajjadha Drain RD: 0-11800	..	8,06,000	14,00,000	
	Constructing Turkwind Drain	68,00,000	30,00,000	30,00,000	
	Constructing Goodoke Waghal Drain.	..	..	20,00,000	
	Providing Additional inlets and 2 Nos. VR Bridges on Raiwind Main Drain RD: 32600 and 68600.	..	31,26,000	24,76,000	
	Constructing Bhoel Asal Drain RD: 0-3200	16,00,000	30,00,000	30,00,000	
	Constructing Sohawa Drain	2,65,000	..	..
	Constructing Sehti Drain	2,50,000	
	Constructing Mojianwala Drain	9,90,000	

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IRRIGATION WORKS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-527 FLOOD CONTROL AND DRAINAGE				
9-527-300 CONSTRUCTION OF WORKS				
9-527-330 EMBANKMENT AND DRAINAGE WORKS.				
Constructing Sahowala Drain.	..	20,75,000	21,94,000	
Constructing AR Bridge RD: 51625 Summandri Branch Drain.	..	..	9,03,000	
Remodelling of Kubrika Drain RD: 62-72 and constructing 1/R Tributary Drain.	..	9,10,000	7,95,000	
Constructing Hinduana Drain.	..	10,45,000	9,09,000	
Manka Drain Extension and Improvement RD: 107450 - 151000.	49,00,000	20,00,000	20,00,000	
Constructing Dala Waga Extension Drain RD: 26500 - 34000.	..	1,62,000	1,62,000	
Constructing Madar Extension Drain RD 23650-26000	..	2,80,000	2,80,000	
Bifercation and Reboring of deteriorated tubewells of SCARP-IV (14 Nos. Tubewells).	55,00,000	45,00,000	45,00,000	
Reboring of damaged and deteriorated tubewells in SCARP-III Phase-II (14 Nos. Tubewells).	..	37,30,000	42,00,000	
Reboring damaged tubewells in SCARP-II Circle Phase-II (14 Nos. Tubewells).	..	39,68,000	42,00,000	
Constructing Dholen Drain.	..	10,22,000	15,00,000	
Construction of Sem Drain near Chak No. 286-Mahesh Shamali.	..	2,81,000	2,81,000	
Constructing Drain from Khan Muslim to Gharmala RD. 0-38.	..	1,60,000	..	
Constructing Tung Drain.	..	2,50,000	..	
Constructing Sabowal Drain.	..	1,90,000	..	
Closing of Laghari Ganda on Kala Hill Torrent.	..	10,00,000	..	
Constructing Chak No. 30 Shadiwal Drain.	..	96,000	..	
Constructing Thatta Muhammad Pannah Drain.	..	1,80,000	..	

IRRIGATION WORKS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-527 FLOOD CONTROL AND DRAINAGE				
9-527-300 CONSTRUCTION OF WORKS				
9-527-330 EMBANKMENT AND DRAINAGE WORKS.				
Constructing Foot Bridge at RD.17000 of Main Phalia Drain.	..	10,000	..	..
Protecting and restoring Spur No.5 at Taurisa Barrage damaged during Flood 1983.	..	20,000	..	..
Constructing Miana Gondal Drain.	..	90,000	..	..
Constructing Chakrian Drain.	..	2,30,000	..	..
Constructing Hingri Drainage Scheme.	..	1,00,000	..	..
Gujranwala Agricultural Development Project – Drainage Component – Remodelling of Sangowali Drain and its Tributary Ahmadnagar Drain).	92,00,000	..	..	..
Constructing Khattu Surface Drain in D.G. Khan.	20,00,000	..	..	..
Constructing Ruklan Drain.	10,00,000	..	..	..
Remoselling Warn Drain	39,00,000	..	..	..
Remodelling Ladheke Drain and constructing Raja Jhang Drain.	80,00,000	..	..	..
Remodelling and extended Shergarh Drain.	45,00,000	..	..	..
9-527-330 Total Embankment and Drainage Works.	5,63,25,000	4,95,21,000	5,19,50,000	
9-527-300 Total Construction of Works.	5,63,25,000	4,95,21,000	5,19,50,000	
9-527 Total Flood Control and Drainage.	5,63,25,000	6,25,21,000	6,49,50,000	
9-529 OTHERS				
9-529-300 CONSTRUCTION OF WORKS				
9-529-340 BUILDINGS AND STRUCTURES				
341 OFFICE BUILDINGS				
Punjab Engineering Academy, Lahore.	..	32,72,000	15,00,000	
Re-constructing Irrigation Office in Mustafabad Phase-II.	..	23,00,000	20,00,000	
341 Total Office Buildings.	..	55,72,000	35,00,000	

IRRIGATION WORKS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-529 OTHERS				
9-529-300 CONSTRUCTION OF WORKS				
9-529-340 BUILDINGS AND STRUCTURES				
342 RESIDENTIAL BUILDINGS				
Providing Residential accommoda- tion at different sites in Punjab for Hydrology Directorate.	11,00,000	8,00,000	8,00,000	
Constructing residences in SCARP-IV, Circle	..	17,40,000	15,00,000	
Constructing Officers residence at Amer Sidhu Canal Rest House.	..	29,00,000	23,00,000	
Re-constructing Building at Bhalwal Workshop.	..	6,50,000	6,00,000	
Constructing Building at Talagang.	..	2,00,000	..	
342 Total Residential Buildings	11,00,000	62,90,000	52,00,000	
349 OTHERS				
Electrification of left-over Abadies of already electrified villages.	1,50,00,000	1,00,00,000	1,00,00,000	
Small Hydel Schemes	..	..	33,00,000	
Cost Sharing Programme of village electrification.	50,00,000	67,00,000	67,00,000	
Investigation into setting up of Mini/ Micro Hydro Electric Generation on canal Falls in Punjab PC II Proforma.	11,00,000	..	..
349 Total Others	2,11,00,000	1,67,00,000	2,00,00,000	
9-529-340 Total Buildings and Structures	2,22,00,000	2,85,62,000	2,87,00,000	
9-529-300 Total Construction of Works	2,22,00,000	2,85,62,000	2,87,00,000	
9-529 Total Others	2,22,00,000	2,85,62,000	2,87,00,000	

IRRIGATION WORKS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-800	UNALLOCABLE				
9-830	SUSPENSE				
9-831	STOCK/STORES				
9-831-590	Other Expenditure—				
598	Cost of Other Stores (Suspense Debit)				
	Irrigation Dams	3,50,000	3,30,000	3,30,000	
	Canal Irrigation	6,00,00,000	6,00,00,000	6,00,00,000	
	Tubewells	27,50,000	27,50,000	27,50,000	
	Flood Control and Drainage	50,000	47,300	47,300	
598	Total Cost of Other Stores	6,31,50,000	6,31,27,300	6,31,27,300	
9-831-590	Total Other Expenditure	6,31,50,000	6,31,27,300	6,31,27,300	
9-831	Total Stock/Stores	6,31,50,000	6,31,27,300	6,31,27,300	
9-830	Total Suspense	6,31,50,000	6,31,27,300	6,31,27,300	
9-800	Total Unallocable	6,31,50,000	6,31,27,300	6,31,27,300	
	Gross Total Irrigation Works	49,15,30,000	42,53,63,300	43,41,40,300	

DEMAND NO. 38

AGRICULTURAL IMPROVEMENT AND RESEARCH

	Rs.
Charged	--
Voted	9,22,31,000
Total	<u>9,22,31,000</u>

Head of Department: Secretary to Government of the Punjab, Agriculture Department

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-513 Agricultural Research and Extension Service				
Transport	56,66,000	50,25,500	56,01,700	
Machinery and Equipment	3,79,71,000	1,97,10,250	3,04,68,800	
Furniture and Fixtures	5,39,000	3,18,000	3,69,500	
Others	6,09,000	6,04,000	6,38,000	
Grant	4,73,91,000	3,18,89,000	3,20,89,000	
Livestock	55,000	--	--	
9-513 Total Agricultural Research and Extension Services	9,22,31,000	5,75,46,750	6,91,67,000	

AGRICULTURAL IMPROVEMENT AND RESEARCH

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-500 ECONOMIC SERVICES				
9-510 AGRICULTURE AND FOOD--				
9-513 AGRICULTURAL RESEARCH AND EXTENSION SERVICES--				
BARANI AGRICULTURE COLLEGE, RAWALPINDI.				
9-513-100 Purchase of Durable Goods--				
120 Machinery and Equipment	14,80,000	--	25,00,000	
9-513-100 Total Purchase of Durable Goods	14,80,000	--	25,00,000	
EXTENSION AND AGRICULTURE DEVELOPMENT				
9-513-100 Purchase of Durable Goods--				
110 Transport	--	--	18,35,700	
120 Machinery and Equipment	--	--	86,06,300	
9-513-100 Total Purchase of Durable Goods	--	--	1,04,42,000	
THAL WATER MANAGEMENT PUNJAB				
9-513-100 Purchase of Durable Goods--				
110 Transport	--	5,32,500	6,55,000	
120 Machinery and Equipment	--	1,87,750	1,86,000	
9-513-100 Total Purchase of Durable Goods	--	7,20,250	8,41,000	
BARANI AREA DEVELOPMENT PROJECT ABAD				
9-513-100 Purchase of Durable Goods--				
110 Transport	4,88,000	4,88,000	4,88,000	
120 Machinery and Equipment	70,44,000	15,25,000	15,25,000	
190 Others	6,00,000	6,00,000	6,00,000	
9-513-100 Total Purchase of Durable Goods	81,32,000	26,13,000	26,13,000	

AGRICULTURAL IMPROVEMENT AND RESEARCH

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
SPRINKLER/DRIP IRRIGATION				
9-513-100 Purchase of Durable Goods—				
120 Machinery and Equipment	5,00,000	7,00,000	6,06,000	
9-513-100 Total Purchase of Durable Goods	5,00,000	7,00,000	6,06,000	
PROCUREMENT OF NEW BULLDOZERS				
9-513-100 Purchase of Durable Goods—				
120 Machinery and Equipment	--	2,00,000	50,00,000	
9-513-100 Total Purchase of Durable Goods	--	2,00,000	50,00,000	
RESEARCH-CUM-DEVELOPMENT PROJECT ON USE OF POOR QUALITY SUB-SOIL WATER—				
9-513-100 Purchase of Durable Goods—				
110 Transport	--	5,03,000	5,03,000	
120 Machinery and Equipment.	11,31,000	6,96,000	9,96,000	
130 Furniture and Fixture	30,000	70,000	70,000	
9-513-100 Total Purchase of Durable Goods	11,61,000	12,69,000	12,69,000	
CREATION OF RESEARCH INFORMATION UNIT AT AARI				
9-513-100 Purchase of Durable Goods—				
120 Machinery and Equipment	--	22,000	5,30,000	
9-513-100 Total Purchase of Durable Goods	--	22,000	5,30,000	
PUNJAB SEED INDUSTRY				
9-513-600 Transfer Payments				
640 Grants				
649 Others	3,64,87,000	2,08,71,000	2,08,71,000	
9-513-600 Total Transfer Payments	3,64,87,000	2,08,71,000	2,08,71,000	

AGRICULTURAL IMPROVEMENT AND RESEARCH

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
AGRICULTURE MACHINERY TRAINING SCHOOL					
9-513-100	Purchase of Durable Goods				
120	Machinery and Equipment.	14,00,000	14,00,000	14,00,000	
9-513-100	Total Purchase of Durable Goods	14,00,000	14,00,000	14,00,000	
PILCT POTATO PROJECT.					
9-513-100	Purchase of Durable Goods				
120	Machinery and Equipment	--	41,16,000	5,19,000	
9-513-100	Total Purchase of Durable Goods	--	41,16,000	5,19,000	
RESEARCH, DEMONSTRATION AND PROMOTION OF BIOGAS TECHNOLOGY					
9-513-100	Purchase of Durable Goods.				
120	Machinery and Equipment	50,000	1,50,000	1,50,000	
9-513-100	Total Purchase of Durable Goods	50,000	1,50,000	1,50,000	
DEVELOPMENT OF SUB-URBAN VILLAGES AROUND RAWALPINDI					
9-513-600	Transfer Payments				
640	Grants				
649	Others	--	--	2,00,000	
9-513-600	Total Transfer Payments	--	--	2,00,000	
STRENGTHENING OF PESTICIDES QUALITY CONTROL AND RESEARCH LABORATORY					
9-513-100	Purchase of Durable Goods				
110	Transport	--	2,00,000	2,00,000	
120	Machinery and Equipment	12,00,000	29,00,000	29,00,000	
9-513-100	Total Purchase of Durable Goods	12,00,000	31,00,000	31,00,000	
DATE DEVELOPMENT RESEARCH STATION AT DERA GHAZI KHAN					
9-513-100	Purchase of Durable Goods --				
110	Transport				
120	Machinery and Equipment	22,30,000	7,90,000	7,90,000	
130	Furniture & Fixture	50,000	--	--	
9-513-100	Total Purchase of Durable Goods	22,80,000	7,90,000	7,90,000	

AGRICULTURAL IMPROVEMENT AND RESEARCH

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
KASUR BORDER BELT PROJECTS					
9-513-600	Transfer Payments -				
640	Grants				
649	Others	1,57,000	20,86,000	20,86,000	
9-513-600	Total Transfer Payments	1,57,000	20,86,000	20,86,000	
STRENGTHENING OF PRODUCTION CAPABILITIES OF KARKHANA ALLAT-E-ZARAE BAHAWALPUR.					
9-513-100	Purchase of Durable Goods				
120	Machinery and Equipment	7,70,000	9,35,000	9,35,000	
9-513-100	Total Purchase of Durable Goods	7,70,000	9,35,000	9,35,000	
SULAIMANKI PROJECT					
9-513-600	Transfer Payment				
640	Grants				
649	Others	-	3,73,000	3,73,000	
9-513-600	Total Transfer Payment	-	3,73,000	3,73,000	
LIFT IRRIGATION SCHEME					
9-513-600	Transfer Payments				
640	Grants				
649	Others	-	21,00,000	21,00,000	
9-513-600	Total Transfer Payments	-	21,00,000	21,00,000	
INTENSIFICATION OF RESEARCH ON FODDER					
9-513-100	Purchase of Durable Goods				
110	Transport	-	2,00,000	2,00,000	
120	Machinery and Equipment	-	2,45,500	2,45,500	
130	Furniture and Fixture	-	54,500	54,500	
9-513-100	Total Purchase of Durable Goods	-	5,00,000	5,00,000	
KHUSHAB GIROT PROJECT					
9-513-600	Transfer Payments				
640	Grants				
649	Others	6,49,000	31,64,000	31,64,000	
9-513-600	Total Transfer Payments	6,49,000	31,64,000	31,64,000	

AGRICULTURAL IMPROVEMENT AND RESEARCH

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
KOT SULTAN PROJECT					
9-513-600	Transfer Payments				
640	Grants				
649	Others	7,78,000	32,95,000	32,95,000	
9-513-600	Total Transfer Payments.	7,78,000	32,95,000	32,95,000	
COMMAND WATER MANAGEMENT					
9-513-100	Purchase of Durable Goods				
110	Transport	7,00,000	1,00,000	2,00,000	
120	Machinery & Equipment	88,000	38,500		
130	Furniture & Fixture	28,000	61,500		
9-513-100	Total Purchase of Durable Goods	8,16,000	2,00,000	2,00,000	
SETTING UP OF METEOROLOGICAL STUDIES ON AGRICULTURAL FARMS					
9-513-100	Purchase of Durable Goods -				
120	Machinery and Equipment	-	9,77,000	14,83,000	
9-513-100	Total Purchase of Durable Goods	-	9,77,000	14,83,000	
IMPROVEMENT OF HORTICULTURE IN PUNJAB.					
9-513-100	Purchase of Durable Goods				
110	Transport	-	-	2,50,000	
120	Machinery and Equipment	-	-	75,000	
130	Furniture and Fixture	-	-	75,000	
9-513-100	Total Purchase of Durable Goods	-	-	4,00,000	
RESEARCH AND FEASIBILITY STUDIES IN USE OF HYDRA DRILLS HYDRA RAM PUMPS SOLAR PUMPS WATER TURBINE PUMPS RECIPROCATING AND ACCESSORIES.					
9-513-100	Purchase of Durable Goods -				
120	Machinery and Equipment	10,00,000	2,50,000	2,50,000	
9-513-100	Total Purchase of Durable Goods	10,00,000	2,50,000	2,50,000	
STRENGTHENING OF ARI-MECHANIZATION RESEARCH INSTITUTE, MULTAN.					
9-513-100	Purchase of Durable Goods -				
120	Machinery and Equipment.	11,00,000	2,50,000	2,50,000	
9-513-100	Total Purchase of Durable Goods	11,00,000	2,50,000	2,50,000	

AGRICULTURAL IMPROVEMENT AND RESEARCH

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT OF HERBARIUM CUM MUSEUM SEMINAR ROOM AT A.A.R.I FAISALABAD.				
9-513-100 Purchase of Durable Goods				
110 Transport	--	--	2,50,000	
120 Machinery and Equipment	--	--	3,57,000	
130 Furniture and Fixture	--	--	55,000	
140 Others	--	--	38,000	
9-513-100 Total Purchase of Durable Goods	--	--	7,00,000	
TEA CULTIVATION IN PUNJAB				
9-513-100 Purchase of Durable Goods --				
110 Transport	--	--	2,70,000	
120 Machinery and Equipment.	--	--	1,21,000	
130 Furniture and Fixture	--	--	15,000	
9-513-100 Total Purchase of Durable Goods	--	--	4,06,000	
EXPANSION AND STRENGTHENING OF SOIL WATER TESTING LABORATORY AT BAHAWALPUR.				
9-513-100 Purchase of Durable Goods --				
120 Machinery and Equipment	--	5,44,000	5,44,000	
9-513-100 Total Purchase of Durable Goods	--	5,44,000	5,44,000	
STRENGTHENING OF RESEARCH IN BARANI AREA				
9-513-100 Purchase of Durable Goods --				
120 Machinery and Equipment	6,90,000	8,22,500	5,00,000	
9-513-100 Total Purchase of Durable Goods	6,90,000	8,22,500	5,00,000	
IMPROVING OF PEST WARNING AND QUALITY CONTROL OF PESTICIDE IN PUNJAB.				
9-513-100 Purchase of Durable Goods				
110 Transport	--	7,50,000	7,50,000	
120 Machinery and Equipment	2,50,000	3,00,000	3,00,000	
130 Furniture and Fixture	50,000	1,00,000	1,00,000	
9-513-100 Total Purchase of Durable Goods	3,00,000	11,50,000	11,50,000	

AGRICULTURAL IMPROVEMENT AND RESEARCH

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
ESTABLISHMENT OF PROGENY GARDENS AND NURSARY IN SOAN VALLEY				
9-513-100 Purchase of Durable Goods—				
110 Transport	..	1,87,000	..	
120 Machinery and Equipment	..	2,00,000	..	
130 Furniture and Fixture	..	16,000	..	
190 Others	..	2,000	..	
9-513-100 Total Purchase of Durable Goods	..	4,05,000	..	
MULTIPLICATION AND INTENSIFICATION OF RESEARCH ON SAFFRON				
9-513-100 Purchase of Durable Goods—				
110 Transport	..	1,87,000	..	
120 Machinery & Equipment	..	65,000	..	
130 Furniture and Fixture	..	16,000	..	
190 Others	..	2,000	..	
9-513-100 Total Purchase of Durable Goods	..	2,70,000	..	
ESTABLISHMENT OF ASPIARY RESEARCH STATION IN SOAN VALLEY				
9-513-100 Purchase of Durable Goods—				
110 Transport	..	1,80,000	..	
9-513-100 Total Purchase of Durable Goods	..	1,80,000	..	
ADDITIONAL RESEARCH EQUIPMENT FOR VARIOUS DISCIPLIN AT AARI FAISALABAD				
9-513-100 Purchase of Durable Goods—				
120 Machinery and Equipment	8,34,000	23,34,000	..	
9-513-100 Total Purchase of Durable Goods	8,34,000	23,34,000	..	
RESEARCH & DEVELOPMENT OF DRIP IRRIGATION AT FORT MUNROE				
9-513-100 Purchase of Durable Goods—				
120 Machinery and Equipment	..	62,000	..	
9-513-100 Total Purchase of Durable Goods	..	62,000	..	

AGRICULTURAL IMPROVEMENT AND RESEARCH

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
WATER MANAGEMENT PROGRAMME				
9-513-100 Purchase of Durable Goods--				
110 Transport	15,40,000	16,98,000	..	
120 Machinery and Equipment	58,83,000	..	..
130 Furniture and Fixture	1,50,000	..	..
9-513-100 Total Purchase of Durable Goods	75,73,000	16,98,000	..	
PINDI BHATTIAN PROJECT PHASE II				
9-513-600 Transfer Payments--				
640 Grants				
649 Others	47,000	..	..
9-513-600 Total Transfer Payments	47,000	..	..
SALAR BHATTIAN PROJECT				
9-513-600 Transfer Payments--				
640 Grants	..	..	..
649 Others	3,21,000	..	..
9-513-600 Total Transfer Payments	3,21,000	..	..
PROCUREMENT OF CRAWLER TRACTORS				
9-513-100 Purchase of Durable Goods--				
120 Machinery and Equipment	82,03,000	..	..
9-513-100 Total Purchase of Durable Goods	82,03,000	..	..
STRENGTHENING OF AGRONOMIC RESEARCH IN THE PUNJAB				
9-513-100 Purchase of Durable Goods--				
110 Transport	5,96,000	..	..
120 Machinery and Equipment	12,98,000	..	..
130 Furniture and Fixture	55,000	..	..
140 Livestock	55,000	..	..
9-513-100 Total Purchase of Durable Goods	20,04,000	..	..

AGRICULTURAL IMPROVEMENT AND RESEARCH

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs.	Rs.	Rs
DEVELOPMENT OF HORTICULTURE THROUGH TISSUE AND CALLUS CULTURE				
9-513-100 Purchase of Durable Goods—				
110 Transport	1,80,000	..	..
120 Machinery and Equipment	3,30,000	..	..
130 Furniture and Fixture	36,000	..	..
190 Others	9,000	..	..
9-513-100 Total Purchase of Durable Goods	5,55,000	..	..
SHAH BAHLOL PILOT PROJECT				
9-513-600 Transfer Payments—				
640 Grants				
649 Others	23,17,000	..	..
9-513-600 Total Transfer Payments	23,17,000	..	..
MALHUANA PROJECT				
9-513-600 Transfer Payments—				
640 Grants				
649 Others	20,81,000	..	..
9-513-600 Total Transfer Payments	20,81,000	..	..
JANDRAKA PROJECT				
9-513-600 Transfer Payment—				
640 Grants				
649 Others	45,54,000	..	..
9-513-600 Total Transfer Payments	45,54,000	..	..
ON-FARM WATER MANAGEMENT PROJECT GUJRANWALA				
9-513-600 Purchase of Durable Goods—				
110 Transport	11,34,000	..	..
120 Machinery and Equipment	3,76,000	..	..
130 Furniture and Fixture	60,000	..	..
9-513-100 Total Purchase of Durable Goods	15,70,000	..	..

AGRICULTURAL IMPROVEMENT AND RESEARCH

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
PROVISION OF LABORATORY EQUIPMENT AND OTHER FACILITIES FOR FOOD MICROBIOLOGICAL STUDIES				
9-513-100 Purchase of Durable Goods—				
120 Machinery and Equipment	11,82,000	..	..	..
9-513-100 Total Purchase of Durable Goods	11,82,000	..	..	..
STRENGTHENING OF SOIL AND WATER ADVISORY FACILITY IN THE PROVINCE AND PROVISION OF SOIL TESTING LABORATORIES				
9-513-100 Purchase of Durable Goods—				
120 Machinery and Equipment	3,50,000	..	..	..
9-513-100 Purchase of Durable Goods	3,50,000	..	..	..
AGRICULTURAL DEVELOPMENT PROJECT				
9-513-100 Purchase of Durable Goods—				
110 Transport	10,28,000	..	..	..
120 Machinery and Equipment	5,82,000	..	..	..
130 Furniture and Fixture	80,000	..	..	..
9-513-100 Total Purchase of Durable Goods	16,90,000	..	..	..

DEMAND NO.39

INDUSTRIAL DEVELOPMENT

	Rs.
Charged	-
Voted	1,03,15,000
Total:	<u>1,03,15,000</u>

Head of Department : Secretary to the Government of the Punjab, Industries and Mineral Development Department.

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-700 DEBT, SERVICING INVESTIBLE FUNDS AND GRANTS				
9-720 Government Investment				
9-722 Non-Financial Institutions				
Investment in the Projects of Punjab Small Industries Corporation	1,03,15,000	1,15,28,000	1,78,95,000	
9-722 Total Non-Financial Institutions	1,03,15,000	1,15,28,000	1,78,95,000	
9-720 Total Government Investment	1,03,15,000	1,15,28,000	1,78,95,000	
9-700 Total Debt Servicing, Investible Funds and Grants.	1,03,15,000	1,15,28,000	1,78,95,000	

INDUSTRIAL DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-700	DEBT SERVICING, INVESTIBLE FUNDS AND GRANTS			
9-720	Government Investment			
9-722	Non-Financial Institutions			
	Investment in the Projects of the Punjab Small Industries Corporation--			
9-722-600	Transfer Payments			
	Wood Working Service Centre, Gujrat	21,11,000	..	..
	Addition of Heat Treatment and Laboratory Equipment in Metal Industries Development Centre, Soalkot.	..	..	40,00,000
	Institute of Pottery Development Centre, Shahdara.	..	44,18,000	44,18,000
	Dehi Mazdoor Training Programme in Punjab.	13,00,000	..	28,67,000
	Handicraft Development Programme	14,04,000	12,85,000	12,85,000
	Re-organisation of Sports Goods Development Centre, Sialkot.	25,00,000	10,00,000	10,00,000
	Institute of Leather Technology, Gujranwala.	..	43,25,000	43,25,000
	Dehi Mazdoor Training Centre at Naushera, District Khushab, under the Special Development Regional Plan for SONSAKESAR VALLEY.	..	5,00,000	..
	Contribution towards Pakistan Institute of Entrepreneurship Training.	10,00,000	..	..
	Prototypes shop at Lahore.	20,00,000	..	..
9-722-600	Total Transfer Payments	1,03,15,000	1,15,28,000	1,78,95,000
	Total Investment in the Project of the Punjab Small Industries Corporation	1,03,15,000	1,15,28,000	1,78,95,000
	Total Capital Outlay on Industrial Development	1,03,15,000	1,15,28,000	1,78,95,000

DEMAND NO. 40

TOWN DEVELOPMENT

Rs.

Charged

Voted

8,10,00,000

Total

8,10,00,000

Head of Department - SECRETARY TO THE GOVERNMENT OF THE PUNJAB, HOUSING AND PHYSICAL PLANNING DEPARTMENT.

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-452 LOW COST HOUSING					
Town Development	(Voted) (Charged)	8,00,00,000	8,67,52,000 29,00,000	8,23,00,000	
800-Unallocable-830 Suspense(Debits)		(+) 10,00,000	10,00,000 (+)	10,00,000	
Gross Total Town Development	(Voted) (Charged)	8,10,00,000	8,77,52,000 29,00,000	8,33,00,000	
Deduct-Amount met from the Deposit Account for Town Development Schemes.	(Voted) (Charged)	(-) 8,00,00,000	8,67,52,000 29,00,000	(-) 8,23,00,000	
Deduct- Receipts and Recoveries on		(-) 10,00,000	10,00,000	(-) 10,00,000	
Net Total Town Development					

TOWN DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-450 HOUSING AND PHYSICAL PLANNING				
9-452 LOW COST HOUSING				
9-452-349 OTHERS				
Lahore Township Scheme		1,50,00,000	1,00,00,000	
Area Development Scheme for Low Income Housing along Emanabad Road, Gujranwala.	..	18,00,000	18,00,000	
Area Development Scheme for Low Income Housing, Pattoki	..	30,00,000	18,00,000	
Area Development Scheme for Low Income Housing Sahiwal III.	35,00,000	35,00,000	25,00,000	
Area Development Scheme for Low Income Housing, Pakpattan.	..	8,50,000	10,00,000	
Low Income Housing Scheme Chak No.43 N.B., Sargodha.	..	21,00,000	15,00,000	
Low Income Housing Scheme No. I, Sialkot.	1,00,000	5,000	1,00,000	
Low Income Housing Scheme Satellite Town, Rawalpindi.	..	23,00,000	15,00,000	
Low Income Housing Scheme Gujrat.	1,00,000	8,000	7,00,000	
Area Development Scheme for Low Income Housing at Muridke.	7,00,000	20,00,000	20,00,000	
Area Development Scheme for Low Income Housing at Khushab.	..	25,00,000	20,00,000	
Area Development Scheme for Low Income Housing at Rahim Yar Khan.	35,00,000	30,00,000	20,00,000	

TOWN DEVELOPMENT

9-452-349 OTHERS	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
Area Development Scheme for Low Income Housing at Sadiqabad.	7,00,000	15,00,000	18,00,000	
Area Development Scheme for Low Income Housing at Chakwal.	1,00,000	5,000	7,00,000	
Physical Planning Surveys and Printing of Reports Maps for the preparation of development Plan of Towns.	4,00,000	2,00,000	2,00,000	
Area Development Scheme for Low Income Housing Samundri II.	30,00,000	10,00,000	15,00,000	
Area Development Scheme for Low Income Housing at Wazirabad.	3,00,000	5,000	1,00,000	
Area Development Scheme for Low Income Housing D.G. Khan II.	10,00,000	37,00,000	40,00,000	
Area Development Scheme for Low Income Housing at Mandi Baha-ud-Din	20,00,000	5,000	5,00,000	
Area Development Scheme for Low Income Housing at Gojra.		6,75,000	5,00,000	
Area Development Scheme for Low Income Housing at Kasur.		5,00,000	10,00,000	
Area Development Scheme for Low Income Housing at Daska.	15,00,000	5,000	6,00,000	
Area Development Scheme for Low Income Housing at Rawalpindi-II.	55,00,000	30,00,000	20,00,000	
Area Development Scheme for Low Income Housing at Jhelum-II.	1,00,000	5,000	1,00,000	
Area Development Scheme for Low Income Housing at Bahawalpur.	1,00,000	5,000	1,00,000	
Area Development Scheme Bahawalpur-III.	5,00,000	25,00,000	25,00,000	
Liabilities and Maintenance of completed Schemes.	80,00,000	1,02,94,000	81,00,000	

TOWN DEVELOPMENT

9-452-349 OTHERS	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
LAHORE DIVISION				
Lahore Township Scheme (Extension)		10,00,000	10,00,000	
AREA DEVELOPMENT SCHEMES AT:-				
Raiwind	1,00,000	5,000	5,00,000	
Sangla Hill	20,00,000	4,00,000	9,00,000	
Sheikhupura-II	1,00,000		11,00,000	
Depalpur	20,00,000	1,50,000	8,50,000	
Renala Khurd	30,00,000	20,00,000	18,00,000	
GUJRANWALA DIVISION				
Wazirabad-II	1,00,000	5,000	9,00,000	
Gujranwala-III	1,00,000	5,000	20,00,000	
Hafizabad-II	25,00,000	5,000	5,00,000	
Gujrat-III	10,00,000	5,000	7,50,000	
Sialkot-II	1,00,000	5,000	20,00,000	
RAWALPINDI DIVISION				
Jhelum-III	1,00,000	5,000	7,00,000	
Gujjar Khan-II	30,00,000	9,00,000	9,00,000	
SARGODHA DIVISION				
Bhalwal	20,00,000	16,00,000	10,00,000	
Jauharabad-II	30,00,000	28,00,000	15,00,000	
FAISALABAD DIVISION				
Pir Mahal	28,00,000	26,00,000	18,00,000	
Toba Tek Singh-II	35,00,000	25,00,000	8,00,000	
BLOCK ALLOCATIONS FOR LAND ACQUISITION (CASH COMPENSATION) FOR AREA DEVELOPMENT SCHEMES AT:-				
i) Kasur-II (50 Acres)	}	30,00,000		
ii) Rawalpindi-III (100 Acres)				
iii) Khushab (50 Acres)				
iv) Chichawatni (Extension) (20 Acres)				
v) Okara-II (Acres)				
vi) Jampur (40 Acres)				
vii) Khanpur-II (50 Acres)				

TOWN DEVELOPMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-452-349 OTHERS				
PEOPLE COLONY FAISALABAD – LAND COMPENSATION AND LITIGATION CHARGES.				
(Charged).	..	29,00,000	...	
MULTAN DIVISION				
Mian Channu	25,00,000	5,000	15,00,000	
Burewala-II	45,00,000	43,00,000	15,00,000	
DERA GHAZI KHAN DIVISION				
Rajanpur	15,00,000	1,00,000	7,00,000	
Taunsa	15,00,000	4,00,000	7,00,000	
BAHAWALPUR DIVISION				
Hasilpur	30,00,000	15,00,000	7,00,000	
Yazman	25,00,000	10,00,000	18,00,000	
AREA DEVELOPMENT SCHEME FOR LOW INCOME HOUSING AT :-				
Fort Munro	10,00,000	25,00,000	20,00,000	
Vehari (East)	..	10,00,000	13,00,000	
Development of old Satellite Towns Scheme Bahawalpur by providing remaining amenities	40,00,000	25,00,000	25,00,000	
9-452 Total Low Cost Housing (Voted) (Charged)	8,00,00,000	8,67,52,000 29,00,000	8,23,00,000	..
800-Unallocable-830-Suspense (Debits)	10,00,000	10,00,000	10,00,000	
9-452 Gross Total Low Cost Housing (Voted) (Charged)	8,10,00,000	8,77,52,000 29,00,000	8,33,00,000	..
Deduct- Amount met from the Deposit Account for Town Development Schemes. (Voted) (Charged)	- 8,00,00,000	- 8,67,52,000 - 29,00,000	- 8,23,00,000	..
Deduct- Receipts and Recoveries on Account of Suspense Credits.	- 10,00,000	- 10,00,000	- 10,00,000	
9-452 Net Total Low Cost Housing	..	..	..	..

DEMAND NO.41

ROADS AND BRIDGES

	Rs.
Charged	
Voted	1,26,13,81,000
Total	<u>1,26,13,81,000</u>

Head of Department: (1) SECRETARY TO GOVERNMENT OF THE PUNJAB, COMMUNICATION AND WORKS DEPARTMENT.

(2) SECRETARY TO GOVERNMENT OF THE PUNJAB, HOUSING AND PHYSICAL PLANNING DEPARTMENT.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
SUMMARY				
9-312 Highways, Roads and Bridges.	1,14,13,81,000	92,53,54,900	1,16,41,94,000	
800-Unallocable-830-Suspense(Debits)(+)	12,00,00,000	12,00,00,000	(+ 12,00,00,000)	
9-312 Gross Total Highways, Roads and Bridges.	<u>1,26,13,81,000</u>	<u>1,04,53,54,900</u>	<u>1,28,41,94,000</u>	
Deduct-Receipts and Recoveries on account of Suspense Credits.	(-)12,00,00,000	(-)12,00,00,000	(-) 12,00,00,000	
9-312 Net Total Highways, Roads and Bridges.	<u>1,14,13,81,000</u>	<u>92,53,54,900</u>	<u>1,16,41,94,000</u>	

ROADS AND BRIDGES

GRANTS NO.41—ROADS AND BRIDGES	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-300 Community Services				
9-310 Works				
9-312 Highways, Roads and Bridges				
9-312-120 Machinery and equipment				
Providing 2000 RFT Baily Bridge equipments.	30,00,000	..	10,00,000	
Replacement of old steel trusses of Rail-cum-Road Bridges on River Jhelum near Khushab.	30,00,000	..	50,00,000	
Establishment of Regional Lab: (Procurement of Equipments provision of facilities) for Punjab Highways	25,00,000	27,55,000	30,00,000	
Special Equipment for removal of Land Slides on Roads in Murree Hills	55,00,000	45,00,000	30,00,000	
120 Total Machinery and Equipment	1,40,00,000	72,55,000	1,20,00,000	
9-312-311 NATIONAL HIGHWAYS (NON-DEVELOPMENT)				
Providing overlay on N-5 mile 210/2-207/0 in Attock District.	..	12,51,000	12,51,000	
Improvement of N-5 from mile 143/5-165/4 in Rawalpindi District.	..	2,66,030	3,07,000	
Improvement of N-5 by construction of retaining walls, drain, breast wall and culverts in mile 105, 115, 119, 120, 133 and 135 near Jhelum.	..	7,43,850	16,53,000	
Re-construction of two old arch bridges in mile 129 on N-5 near Jhelum.	..	19,03,000	95,15,000	
Construction of bridge over Rahim Yar Khan Branch Canal in mile 473/6.	12,52,000	..	12,52,000	
Widening and Improvement of two bridges in mile 673 and 674 in Sahiwal District	2,19,000	2,52,000	5,60,000	

ROADS AND BRIDGES

9-312-311 NATIONAL HIGHWAYS (NON-DEVELOPMENT)	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
Improvement of N-5 mile 65-102 in Gujrat District.	..	5,14,000	15,69,000	
Restoration of rain/flood damages in Multan Circle from Adam Wahan to Gamber.	5,00,000	7,48,000	9,46,000	
Re-decking of canal bridge in mile 45 on N-5 in Gujranwala District.	..	..	1,30,000	
Re-decking of damaged portion of (285 spans of battery and culverts in KM 1347.52 KM 1347.92) Mile 6/7 - 7/1 in Sheikhpura District.	1,00,000	4,84,920	31,12,000	
Providing brick apron on side slopes of approaches of Over-head bridge at Chanigoth on N-5 in Bahawalpur District	..	26,09,000	26,09,000	
Restoration of damages and remedial measures in Mile 59-55 in Gujranwala District.	..	28,00,000	28,06,000	
Restoration of damages to National Highway N-5 mile 167/8 Rawalpindi District.	..	11,21,250	14,95,000	
Redecking of damaged portion 25 spans of battery of culverts in KM 1355.75 of N-5 in Sheikhpura District.	..	..	3,18,000	
Restoration of National Highway N-35 from Hassanabdal-Jarikas.	..	..	30,00,000	
Reconstruction of bridges at KM 842- 843 in Rawalpindi District.	..	6,18,750	8,25,000	
Construction of Bridge over River Indus at Ghazi Ghat.	8,00,00,000	5,14,00,000	7,14,20,000	
Raising and reconditioning of National Highways Mile 449/4 to 452.	24,57,000	10,00,000	16,52,000	
Providing carpetted dual carriageway each 24' wide mile 169/4 C-in-C House to Chablet Bridge including Harro Bridge.	3,00,00,000	2,59,87,900	3,00,00,000	

ROADS AND BRIDGES

9-312-311 NATIONAL HIGHWAYS	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
(NON-DEVELOPMENT)				
Rehabilitation of National Highways mile 405/4 to 408/0 (KM 611-90 to 615-921).	17,87,000	..	..	..
Rehabilitation of National Highways mile 417/0 to 425/4 (KM 630.42 to 644.10)	69,80,000	..	..	..
Traffic Count Programme	30,00,000	..	..	..
Construction of new carriage way mile 3/2 to 37/0 of G.T.Road except 6/0 to 12/0.	2,00,000	..	..	..
Restoration of rain damages and remedial measures to Wazirabad bye-pass road (N-5) mile 59/0 to 65/0.	22,50,000	..	..	..
Construction of an over head Bridge in mile 94 of National Highway (N-5).	15,00,000	..	..	..
Providing overlay on G.T.Road in mile 130 to 208.18 Section 201.25 to 207.	11,50,000	..	..	..
Special repair to N-5 mile 48-55, Distt. Gujranwala.	..	6,52,500	..	..
Special repair to N-5 LMQ Road mile 3/2 to 15/4.	..	8,01,970	..	..
Special repair to National High- way N-5 Section Multan to Kabirwala Mile 602-619.	..	10,66,800	..	..
Construction of High Level Bridge over River Chenab near Talilawala.	..	..	4,00,00,000	..
Lumpsum provision for new Schemes.	5,00,00,000	..	..	..
9-312-311 Total National Highways	18,13,95,000	9,42,20,970	17,44,20,000	

ROADS AND BRIDGES

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-300				
Community Services				
9-310				
Works				
9-312				
Highways Roads and Bridges				
9-312-312				
Other Highways/Roads				
COMMUNICATION				
Construction of Link Roads to Tablighi Moot at Raiwind.	5,00,000	9,00,000	9,00,000	
Construction of Link road from Wan Adam to Changa Manga.	..	10,00,000	17,00,000	
Construction of Metalled road Lower Topa to Gulehri Gali Section Durnoian to Kotli Section.	9,00,000	20,00,000	20,00,000	
Improvement of Pattoki Halla Road Mile 0/0 to 9/0.	20,00,000	25,00,000	10,00,000	
Construction of Road along Qadirabad Link Canal from Qadarabad to Junction of Lahore-Jaranwala.	5,00,000	..	20,00,000	
Upgradation of Lahore-Sheikhupura Road (old Carriageway K.M. 8 to 36)	..	..	20,00,000	
Improvement of Road from Railway Crossing to Bus Stand.	..	6,00,000	6,00,000	
Widening/Improvement of Khushab Chakwal Road Section Bhawan to Chakwal (Mile 56 to 66)	25,00,000	30,00,000	10,00,000	
Construction of road from Nakka Kalan to Pind Swika (6 Miles).	15,00,000	..	5,00,000	
Construction of road from Chakri to Talagang (Dhudumber to Dulla (Length 4.50 Miles).	20,00,000	..	15,00,000	
Construction of Battery of Culverts over Sukh Bais on Basti Melock, Dunyapur Road.	..	11,00,000	8,00,000	
Raising and Improvement of damaged portion Sahiwal Pakpattan Road Mile 8 to 13.	25,00,000	20,00,000	20,00,000	
Raising and strengthening of damaged portion of Sahiwal Arifwala Qubula Bye-Pass road mile 9/0 to 9/6, 11/5 to 12/1 and 12/5 to 16/0.	25,00,000	15,00,000	15,00,000	
Block Allocation for —				
i) D.G.Khan.	1,53,00,000	..	..
ii) Soan Skessar Valley.	30,00,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of Faisalabad Bye-Pass Road.	..	..	5,00,000	
Improvement of City roads in Bahawalpur City.	20,00,000	15,00,000	15,00,000	
Re-construction of Dera Ghazi Khan Dera Ismail Khan Road (Miles 19, 23, 24 and 25 = 3.5).	29,00,000	25,00,000	10,00,000	
Construction of Metalled road from Dhamke to Chak No.4, Rasala.	..	..	5,00,000	
Widening/Improvement of Sohawa Chakwal Talagang Road mile 2/4 to 44/4.	40,00,000	60,00,000	22,00,000	
Block Allocation for Cholistan Development Authority.	..	..	35,00,000	
Block Allocation for Development of Murree.	..	..	40,00,000	
Block Allocation for Shakargarh.	35,00,000	..	30,00,000	
Construction of Gulehri Gali Chinjiana road Ist 3.00 Mile.	4,00,000	..	9,00,000	
Raising /Reconditioning/Improvement of Faisalabad Sattiana Tandilian-wala Road K.M. 5.3 to 49.00	55,00,000	40,00,000	25,00,000	
Construction of Road from Jurrian to Dhodumber.	1,00,000	20,00,000	9,00,000	
Construction of Shakargarh Zafarwal Road (17 Miles).	..	10,00,000	10,00,000	
Construction of road from Talagang to Kallar Kahar Road.	15,00,000	5,00,000	5,00,000	
Construction of road from Musakhel to Wanbuchran (16.5 Miles).	..	20,000	2,00,000	
Removal of black spots of existing Road.	15,00,000	15,16,400	15,00,000	
Construction of Road from Kahuta to Lehtrar, Tehsil Kahuta (13 miles).	20,00,000	..	10,00,000	
President/Governor's directives.	..	..	20,00,000	
Governor's/Chief Minister's Directive.	1,60,00,000	..	..
Block Allocation for Cholistan.	25,00,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Raising Improvement of Gojra Samundri Road.	35,00,000	30,00,000	30,00,000	
Improvement of road in Nankana Sahib.	..	39,97,000	..	
Construction of earthen bund at Point "CC" and "DD" across the creak of River Ravi near Noor Shah Burj Attari in Sheikhpura Distt.	..	38,940	..	
Construction of road Sangla Hill to Kot Nikka Wala Bhadhomali in Gujranwala District.	..	2,00,000	..	
Construction of road from Lesser Kalan to Daman.	..	30,00,000	..	
Construction of road from Jatli to Data Bhai	..	10,00,000	..	
Construction of Trainees Hostel in Road Research and Material Testing Institute, Lahore (Provision of additional Training facilities and residential accommodation).	..	1,50,000	..	
Track from Harrand to Rajanpur Khalehas.	..	10,00,000	..	
Construction of road from Sanawan to Langer Soal	..	10,00,000	..	
Construction of remaining portion of Khanpur Bye-Pass road.	..	6,00,000	..	
Construction of jeepable Track from Fort Munro to Chacha (24 miles).	..	4,00,000	..	
Construction on road from Noorpur Sypan to Mira Bhadid in Sialkot District.	..	3,00,000	..	
Jeepable Track from Shantala to Pangla via Royal Sham (17 miles) Jeepable Track from Kharar Bundar to Hangloon via Ghaua Pir (Length 21 miles).	..	4,00,000	..	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Completiton of Muzaffargarh Bye-pass.		10,00,000		
Raising of Muzaffargarh Punjnad Road mile 579/1 to 579/5		1,22,000		
Construction of metalled road from Ghoti Zareen to Choti Bala in D.G.Khan District (16.50 miles)		7,00,000		
Construction of metalled road from Rajanpur to Hajipur to Harrand Rajanpur District.		13,00,000		
Construction of Sangla Hill Kot Nikka Road.		2,00,000		
Construction of Chief Engineer's Building.		1,00,000		
Widening /Improvement of Tarnoe Khushal-Garh Road Mils 29/2 and 42/2.		35,000		
Construction of Metalled road from Tallwala to Nithrara Rest House.		25,00,000		
Construction of road from Bagowali Mori to Head Thakoo.		20,00,000		
Widening/improvement of Bunga Hayat Depalpur Road.		70,000		
FARMS TO MARKET ROADS/RURAL ROADS PROGRAMME	54,00,00,000		59,13,53,000	
Construction of Lodhranwala road from Chak No.115/JB Chak No.113/JB to Ramdawali		13,00,000		
Construction of Sammundri Gar Road from Chak No.447/GB to 547/GB via Chak No.453/GB, 450/GB 543/GB and 454/GB.		16,00,000		
Construction of road from Chak - No.153/GB to 256/GB.		9,00,000		
Construction of road from T.T.Singh to Khikha Road.		21,93,000		
Construction of road from Pirmahal Dirkhan Railway Station, Length 20.00 miles.		70,00,000		

ROADS AND BRIDGES

COMMUNICATION	Budget	Revised	Budget	Accounts
	Estimate	Estimate	Estimate	
	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from T.T. Singh to Shorkot road (Nazir Shaheed Road).		17,00,000		
Construction of road from Chak No.338/JB to Chak No. 340/JB.		25,500		
Construction of road from Chak No.251/JB Janiwala Railway Station.		4,00,000		
Construction of road from Chak No.383/JB to Chak No.360/JB in Chak No.384 and 385/JB on Jhang Gojra Road.		29,00,000		
Construction of road from Chak No.351/GB to Chak No. 151/GB(Dabanwala Bridge via Chak No.292/GB.		1,70,000		
Construction of Road from Aminpur to Daduwala,length 10.50 miles.		15,00,000		
Constution of road from Chak Arian to Chak No.232/JB length 5.53 miles.		5,00,000		
Construction of road from Sandianwali to Chak No.497/via Chak No. 500, length 9.00 miles:		23,50,000		
Construction of Road from Kariwala to Shah-Nikdar via Latifabad.		38,00,000		
Construction of road from Ahmad Nagar to Langer Makhdoom.		6,00,000		
Construction of road from Dirkhanwala to Rabwan via Sangrah.		1,50,000		
Construction of road from Mahmood Kot to Jaiwan.		1,25,000		
Construction of road from Kot Bahadar to Bahar		25,00,000		
Construction of road from Bhawana Chak No. 237/length 10.15 miles.		16,00,000		
Construction of road from Nasirabad to Chak Kurrian via Sheikh Ghohar Rest House length 7.64 miles.		30,75,000		

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
CONSTRUCTION OF METALLED ROADS FROM:				
Lodhran to Jalalpur Pirwala via Qureshian	..	90,000	..	
Qatalpur to Chak No.14/D and Kot Islam	..	16,00,000	..	
Khanewal to Chak Shahana Garha More Road.	..	9,65,000	..	
Tatehpur to Makhdum Rashid.	..	35,000	..	
Abdul Hakim to Katcha Khoh.	..	10,00,000	..	
Sardarpur to Serai Sidhu via Narool Fazal Shah.	..	2,70,000	..	
Pir Ghani to Boyal Gunj via Chak Kambooh	..	6,00,000	..	
Gamber to Noorshah Road.	..	8,00,000	..	
Kamand-Okarai 32/14-L Road.	..	25,00,000	..	
Chak No.39/12-L, to Chak No.150/9-L via Chak No.12/11-L, Chak No.176/9-L, and Chak No.157/9-L.	..	30,00,000	..	
Bridge 50/12-L to Chak No.86/12-L, via Okanwala Rest House.	..	20,00,000	..	
Karampur to Mitroo.	..	8,00,000	..	
Gharaha More to Mian Pakhi.	..	22,00,000	..	
Burewala to Chak No.118/EB.	..	8,50,000	..	
Mian Channu Rekh Ratta Tibba via Chak No.164/EB/Machiwala Bridge.	..	9,25,000	..	
Gaggo to Luddan Section Sahuka to Luddan via Lakha Bungalow Mile 19/0 to 36/0.	..	1,00,000	..	
Jamaleera Mana Chak No.287/EB, to Chak No.321/EB via Chak No.305/EB	..	9,75,000	..	
Malsi to Warsey via Jalla Jeem and Fatehpur.	..	1,50,000	..	
Adda Ghulam Hussain (Shetab Garh) to Tibba Sultan to Karampur.	..	1,00,000	..	
Malsi to Malsi Syphon.	..	1,00,000	..	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
CONSTRUCTION OF METALLED ROADS FROM:				
Choti Zareen to Basti Talpur 10.00 Miles.	--	8,00,000	--	--
Taunsa to Sokar (4.00 Miles).	--	1,00,000	--	--
Nutkani to Vehova (16 Miles).	--	25,00,000	--	--
Aliwala to Mahtam (6.00 Miles).	--	10,00,000	--	--
Jhock Uttara to Jhakkar Imam Mile 4.00.	--	2,50,000	--	--
Construction of metalled road from Nutkani to Tibbi Qusirani (8.00 miles).	--	23,00,000	--	--
Construction of metalled road from Chowkiwala to Zain (mile 10/4 to 17/0 = 6.50 miles) Missing Length.	--	47,00,000	--	--
Construction of metalled road from Yaroo to Chabribala to Kot Habat--length 5.00 miles.	--	11,00,000	--	--
Construction of metalled road from Talpur to Tayyab Sultan Dajal (Length 12.12 miles).	--	50,00,000	--	--
Construction of metalled road from Drahama to Jhoke Yar Shah (7.50 miles).	--	20,00,000	--	--
Construction of a metalled road from paigh to Choti (13.56 miles).	--	11,00,000	--	--
Construction of metalled road Khakhi to Samina Chowk (Length 6,00 miles).	--	18,00,000	--	--
Construction of metalled road from Drahama to Kot Chutta (15.26 miles).	--	15,000	--	--
Construction of metalled road from Sanawan to Chowk Munda (25.0 Miles).	--	22,00,000	--	--
Construction of a metalled road from Noorshah to Head Muhammad Wala (21.00 Miles).	--	19,48,000	--	--

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
CONSTRUCTION OF METALLED ROADS FROM:				
Construction of metalled road from Mian Rangpur Kashmoore road to Badli (6.00 miles) M(U/A).	--	8,00,000	--	
Construction of metalled road from Mian Rangpur Kashmoore road to Miranpur (8.00 mile).	--	64,400	--	
Construction of metalled road from Dajal to Tibbi Solgi and Hajipur (19.00 miles).	--	51,00,000	--	
Construction of a metalled road from Fazilpur to Mehrawala to Kotla Sher Muhammad via Sikhaniwala (length 10.00 miles).	--	5,00,000	--	
Construction of a metalled road from Shahwali to Shahwali Railway Station (Length 2.00 miles).	--	2,50,000	--	
Construction of a metalled road from Aqilpur to Bait Sauntra via Noorpur (7.00 miles).	--	15,00,000	--	
Construction of metalled road from Raikh Baghwala to Rangpur (length 5.00 miles).	--	10,00,000	--	
Construction of a metalled road from Muhammadpur Railway Station to Dajal via Basti Isran and Basti Meh (10.50 miles).	--	36,50,000	--	
Construction of a metalled road from Kotla Mughlan to Basti Laghari via Patafiwala Durkhanwala.	--	10,00,000	--	
Construction of a metalled road from Shikarpur to Sabuwala via Qasim Kot.	--	15,50,000	--	
Construction of metalled road from Tarku Adda to Kharkan via Sher Garh (21.00 miles).	--	44,00,000	--	
Construction of metalled road from Chak No.217/TDA to Santia (16.00 miles).	--	19,25,000	--	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
CONSTRUCTION OF METALLED ROADS FROM:				
Construction of a metalled road tail Indus to Chak No.98/ML(9.00 miles).	--	5,75,000	--	
Construction of metalled road from Layyah Karor road to Basti Qazi via Rajan Shah (5.00 miles).	--	25,50,000	--	
Construction of a metalled road from Tail Indus to Qazi Abad (Length 11.00 miles).	--	56,00,000	--	
Construction of a metalled road from Kot Sultan to Pir Jaggi (5.00 miles).	--	12,00,000	--	
Construction of metalled road from Layyah Chown Azam Road Mile No.3 to Chak Main Bazar (4.00 miles) Phase-I.	--	18,00,000	--	
Construction of metalled road from Layyah to Main Bhadur 3.00 Miles) Phase-II.	--	14,50,000	--	
Construction of road from Musafirkhana to Kalanchwala to Naushera Jadid to Januwala.	--	5,00,000	--	
Construction of a road from Malkani Basti to Uch Sharif.	--	35,000	--	
Construction of Road from Shaahrah Dubai to Channanpur Via Chak No.91/DB and Chak No.93/DB.	--	25,000	--	
Construction of Road from Chak No.198/M- to Channanwala to District Boundary.	--	4,00,000	--	
Construction of road from Khangah Sharif to Chak No.16 upto Tailwala Head Rajkan road.	--	10,00,000	--	
Construction of road from Noorpur to Head Rajkan.	--	17,00,000	--	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
CONSTRUCTION OF METALLED ROADS FROM:				
Construction of Road from Ahmadpur East to Kotla Mausā Khan to Khuram Pir via Khudi Mauza Bakhu Wali.	--	5,00,000	--	
Construction of road from Main Road Ahmadpur East to Main Road Mubarikpur via Tilbi Izzat.	--	12,55,000	--	
Construction of Road from Hasilpur to Chunwala to Chak No.89/Fateh.	--	13,00,000	--	
Construction of road from Khattan Railway Station to Jandwala via Khatrianwala.	--	21,40,000	--	
Construction of road from Fort Abbas-Haroonabad Road Shahbazwala Chak No.224/226 /9-R to 222/9-R (Fort Abbas Yatiwala 0-6/0).	--	3,22,000	--	
Construction of Road from Mubarickabad Railway Station to Haroonabad Kamrani Road Chak No.96/6-R (0.5.75)	--	88,000	--	
Construction of road from Bahawalnagar Minchanabad mile No.11/4 to Mohallah Walgla Ghalla to Leleka mile 1/0- 6/0.	--	8,30,000	--	
Construction of road from Fortabbas to Mansoorā to Chak No.328/HR to 333/HR via 338/HR mile 0.8/0).	--	32,87,000	--	
Construction of road from Faqrwali to Chak No.119/6-R to Chak No.110/6-R (05-65).	--	1,00,000	--	
Construction of road from Khichiwala to Wallahar Chak No.190/7-R(More) 203/8-R 204/8-R (8,57).	--	21,44,000	--	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from Chishtian to Haroonabad via Qazi wala Mile 3 to Haroonabad Dahranwala Road 0.13/0	..	44,29,000	..	
Construction of Road from Chak No. 106/6-R to 133/6-R(Yateem Wala)	..	12,20,000	..	
Construction of road from Bkhshan to Dullah Dadhen mile No.1/0 to 4/0.	..	7,39,000	..	
Construction of road from Tarind Sawaya Khan to Dera Shamas via Mca Mubarik.	..	1,00,000	..	
Construction of road from Baghobahar to Chak No.95/P,103/30,121/P-112/P mile 10/10 of Rahim Yar Khan to Gulmerg.	..	2,00,000	..	
Construction of road from Akramabad to Shareen mile No.2 of Jamaldinwali Bungla Ichha Road.	..	1,00,000	..	
Construction of road from Walana to Rahimabad.	..	37,00,000	..	
Construction of road from Head Haji Pur to Chacharan.	..	2,00,000	..	
Construction of road from Tillugoth to Chak No.210/30 to Dhandi.	..	1,00,000	..	
Construction of road from Khanpur Sardargarh via Gorhi Ikhtiar Kham	..	37,00,000	..	
Construction of road from Rahimyar Khan to Mua-mubarik.	..	29,00,000	..	
Construction of road from Manthar to Kandiar.	..	31,00,000	..	
Construction of road from Trinda Sawaya Khan to Chak No.99/P via Chak No.45/P.	..	37,00,000	..	
Construction of road from Rahim Yar Khan to Head Juisheer to Chak No.92/P to 91/P.	..	25,00,000	..	
Construction of road from Kahna Nau Chedu Kang Sharif to Jia Bagga Kot Araian.	..	1,60,000	..	
Construction of road from Ferozpur road to Rakh Chandra along Rajbah and Link Road from LDA Tubewell.	..	50,000	..	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from Kahana Nau Tehsil Panju Chedu Sharif Ladheke Uche.	..	20,00,000	..	
Construction of road from Yadgar to Gunja Sindhu Marl Mari to Green to Jalwara Br.	..	26,00,000	..	
Construction of Road from Harike road Dogri Khurd to Phullarwan Dhure Mandianwala Berhamana Head to BRB.Canal to Terra Pir Naseer.	..	20,00,000	..	
Construction of road from mile 13 of Niazbeg Raiwing Road to Barkot via Pajjian Manik Baddoke Sani.	..	5,00,000	..	
Construction of road from Dera Chaul to Dhullo Khurd Kalan along Hudiara Drain.	..	10,00,000	..	
Construction of Road from Kahna Railway Station to Jia bagga Railway Station.	..	30,00,000	..	
Construction of road from Badian road to Ferozepur road via Kaman.	..	36,00,000	..	
Construction of road from Sunder to Khudpur via Rangilpur.	..	30,90,000	..	
Construction of road from Chuharkana to Kalsian.	..	3,50,000	..	
Construction of road from Muraday to Mangtanwala.	..	35,00,000	..	
Construction of road from Muridke to mile 14 of Lahore-Sheikhupur via Kot Pindi Das.	..	30,60,000	..	
Construction of road from Chak No.40 to F.T.Road Audhian.	..	11,00,000	..	
Construction of road from Charyal Kalan to Kotli Viani.	..	22,40,000	..	
Consturction of road from Charyal to M.R.Link.	..	10,00,000	..	
Construction of road from Manawala Ramgarh.	..	20,00,000	..	
Construction of road from Kotli Virkan to Chak Waraachi.	..	3,50,000	..	
Construction of road from Syedwala to Pindi Chari.	..	10,00,000	..	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from Sahni to Sindhianiwala.	..	3,00,000	..	..
Construction of road from Sheikhupura to Hafizabad via Ajhinwala.	..	1,20,00,000	..	..
Construction of road from 1-Fatooh to Matta 1-12.00 Miles.	..	31,00,000	..	..
Construction of road from Kottali Rai Abu Bakar to Kot Ancop Singh, 1-8.00 miles.	..	8,00,000	..	..
Construction of road from Chunian to Wan Radha Ran 1-12.5 miles.	..	10,00,000	..	..
Construction of road from Gillan Phattak to Chak No.27/L-5.5 miles.	..	1,00,000	..	..
Construction of road from Khudian to Hussain Khan Wala (-7.5 miles.	..	13,00,000	..	..
Construction of road from Chunian to Khuddian Length 18.50 miles.	..	25,00,000	..	..
Construction of road from Bhamba to Rittipindi L-14.00 miles.	..	14,00,000	..	..
Construction of road from Daula wala to Hussain Khanwala L.8.5 miles.	..	14,00,000	..	..
Construction of road from Sarai Mughal to Halla length 10.50 miles.	..	44,00,000	..	..
Construction of road from Khudian to Marali.	..	12,00,000	..	..
Construction of road from Phallain to Bhai Pheru.	..	21,50,000	..	..
Construction of road from Havli to Muhammad Yar.	..	2,00,000	..	..
Construction of Road from Pul Jorian to H-Plot Zamirabad.	..	21,50,000	..	..
Construction of road from 21/A-4-L to 47/5-L.	..	9,00,000	..	..
Construction of road from 49/2-L to 47/5-l.	..	15,50,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from Basirpur to Runkanpur to Mandi Her Singh.	..	10,00,000	..	..
Construction of road from Mandi Hera Singh to Bunga Hamir Singh	..	6,50,000	..	..
Construction of road from Lachari to Kund Bohar.	..	8,50,000	..	..
Construction of road from 36/2-L to Pipli Pahar (5 miles).	..	10,00,000	..	..
Construction of Road from Akhtarabad to Shergarh.	..	5,00,000	..	..
Construction of road from Artali to Hafizabad road via Noshera Virkan.	..	35,00,000	..	..
Construction of road from Gujranwala to Qila Mian Singh Khangah Dogran Road.	..	15,00,000	..	..
Construction of Aminabad-Gujranwala Satrah Pasrur Road.	..	5,00,000	..	..
Construction of P.N.P.Rice Mills Dhaunkal to Kot Assadullah Road.	..	5,00,000	..	..
Construction of Qila Didar Singh Alipur Road.	..	30,00,000	..	..
Construction of road from Tung Kalan to Bhoopra Kalan.	..	8,00,000	..	..
Construction of road from Kamoke to Mangal Dona Singh.	..	39,00,000	..	..
Construction of Hafizabad-Sheikhupura Road(Gujranwala District).	..	50,00,000	..	..
Construction of Jalalpur Qadirabad Road (Gujranwals District).	..	18,00,000	..	..
Construction of Phalia to Khuthala Sheikhan and Khuthala Sheikhan to Bhikho More Road.	..	32,00,000	..	..
Construction of Lalamusa to Dinga Road.	..	6,00,000	..	..
Construction of Phalia to Dinga Road.	..	10,00,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ OADS.				
Construction of Sarai Alamgir to Rasul along right bank to Upper Jhelum Canal	..	45,00,000	..	
Construction of Karianwala Daulat Nagar Road.	..	14,00,000	..	
Construction of Sarai-Alamgir to Head Jaggo Chial Jalalpur Soltian via Kotla road.	..	58,00,000	..	
Construction of Ranewala to Jalalpur Soltian via Hajiwala road.	..	25,00,000	..	
Construction of road from Kunjah to Mattianwala	..	2,00,000	..	
Construction of road from Mano Chak to Churrund.	..	5,00,000	..	
Construction of Marala to Khulluwala road.	..	1,00,000	..	
Construction of Mangri to Qila Sobha Singh Road.	..	20,00,000	..	
Construction of Motra to Kandan Sian Road.	..	9,00,000	..	
Construction of Noorpur to Qila Sobah Singh Road.	..	9,00,000	..	
Construction of road from Kahlian to Looni.	..	5,00,000	..	
Construction of Road from Jahdala Badiana Bhagowal Road.	..	52,00,000	..	
Construction of road from Shakargarh to Chak Amru Via Maryal Road.	..	8,00,000	..	
Construction of Sialkot to Chaprar Road including additional Link Kuba Chak to Jang More.	..	50,00,000	..	
Construction of Shakargarh to Ikhlas pur road.	..	20,00,000	..	
Construction of Satrah to Bunda Carid Road.	..	33,00,000	..	
Construction of road from KM 65 to Alipur Syedan via Nidhoke	..	10,00,000	..	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from Dhoke Syedian to Dhoka Thalian.	..	30,00,000	..	..
Construction of road from Qazian to Bhegam.	..	20,00,000	..	..
Construction of road from Sagri More to Dhuddha via Arazi Sohail (Length 5.87 miles).	..	35,00,000	..	..
Construction of road from Mandra to Chowk Pindori.	..	35,00,000	..	..
Construction of road from Sadda Kamal Gaghla via Bagh Jemeri.	..	22,00,000	..	..
Construction of road from Jajja Gera to Dhoke Badal.	..	13,82,000	..	..
Construction of road from 17 mile to Gulera-Gali Phase-I(Section 17 Miles).	..	90,00,000	..	..
Construction of Mator Thoa Khalsa Chinan Road.	..	50,00,000	..	..
Construction of road from Jalbrian to Marrar.	..	20,00,000	..	..
Construction of road from Dhoke Amrila to Shah Jhanda.	..	34,00,000	..	..
Construction of road from Dubar to Dhudial via Padhana.	..	51,000	..	..
Construction of road from Budhal Kalan to Lilla.	..	11,20,000	..	..
Construction of road from Dhudi Phaphar to Ara.	..	14,00,000	..	..
Construction of road from Pir Phalahi to Jhand.	..	5,00,000	..	..
Construction of Mangwal to Narang Road.	..	3,28,000	..	..
Construction of road from Devalian to Choa Ganj Ali Shah.	..	12,00,000	..	..
Construction of road from Rarriala Jaggo to Malot.	..	8,00,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from Chak Sher Shah to Khokhar Zar.	..	5,20,000	..	..
Construction of road from Chak Khachi to Karooli.	..	30,00,000	..	..
Construction of road from Mulhal Mughalan to Teratti.	..	40,00,000	..	..
Construction of road from Bulkesar to Kallar Kahar.	..	36,00,000	..	..
Construction of road from Durabi to Hattar.	..	10,00,000	..	..
Construction of road from Thoa Mehran Khan to Dhuranal in Attock District.	..	15,00,000	..	..
Construction of road from Maranghi to Matharala onward to Warval in Jhelum District 8 miles in Attock District.	..	8,00,000	..	..
Construction of Road from Jhang to Jhemat.	..	10,00,000	..	..
Construction of road from Dhurnal to Garda Kas Molhuwala and onward Nilla Dullat in District Jhelum 11 miles in Attock District.	..	20,00,000	..	..
Construction of road from Tharti to Ratwal Penaza Dam Kharimurat and onward to village Thahlinn in Rawalpindi District.	..	14,00,000	..	..
Construction of road from Marasaghri to Kot Chajji via Khudrala Road 8 miles length.	..	22,60,000	..	..
Construction of road from Sarwala Surange to Dakhnoor and upto Attock District.	..	40,00,000	..	..
Construction of road from Yasin Kalan to Daman.	..	40,00,000	..	..
Construction of road from Chak No.53/SB to Chak Jodn length 4.93 miles.	..	1,00,000	..	..
Construction of road from Sillanwali to Chak No.51/SB via Shah Nikdar length 20.75 miles.	..	5,50,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of Road from Bhera to Rato Kala Dhori Minar length 13.50 miles.	..	28,00,000	..	
Construction of road from Ajnala to Murrelian wala length 9.00 miles.	..	11,00,000	..	
Construction of road from Sillan wali to Burona via Chak No.129/SB to Chak No.141/SB length 6 miles.	..	90,000	..	
Construction of road from Fatehpur to Waryam via Midh Ranjha length 20.78 miles.	..	44,00,000	..	
Construction of road from Shaheena-bad to Chak No.119/SB length 3 miles.	..	13,50,000	..	
Construction of road from mile 40 of Jhang Sahiwal Sargodha road to Sobhaga length 11.75 miles.	..	45,00,000	..	
Construction of road from Shahpur City to Mangowal length 6.25 miles.	..	10,00,000	..	
Construction of road from Radhan to Farooqa Town along Farooqa Distributory length 11 miles.	..	28,00,000	..	
Construction of Road from Jaura Kalan to Noorpur Thal via Jamali length 23 miles.	..	20,00,000	..	
Construction of road from Jabbi to Warcha length 1.25 miles.	..	22,00,000	..	
Construction of road from Fatehpur to Gole-wali length 6 miles.	..	20,00,000	..	
Construction of road from Khabeki Kanhati Garden length 5 miles.	..	4,25,250	..	
Construction of road from Chak No. 54/MB to Katha road via Chak No.56/MB and 59/MB length 5 miles.	..	13,00,000	..	
Construction of road from Chak No. 47/DB to 54/DB length 8 miles.	..	10,00,000	..	
Construction of road from Jikro Shaheed to Katimar length 6 miles.	..	12,00,000	..	
Construction of road from Cirirot to Adda Watee via China length 6 miles.	..	12,00,000	..	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86.	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from Adhi Sargal to 35/DB length 8 miles.	..	20,00,000	..	..
Construction of road from Noorpur Thal to Jarkal length 7.50 miles.	..	30,00,000	..	..
Construction of road from Kamar ashani to Nasriwali length 9.50 miles.	..	4,00,000	..	..
Construction of road from Kalluanwala to Mitha Khatak via Khanuwala length 10 miles.	..	50,00,000	..	..
Construction of road from Noorwala to Sakesar via Dhoke Miani length 16 miles.	..	25,50,000	..	..
Construction of road from Mianwali Kalabagh Highway to Kot Bailan Muqarabwala Utra Kalan length 10 miles.	..	12,10,000	..	..
Construction of road from Mari Indus to Dhoke Khamisa length 6 miles.	..	15,80,000	..	..
Construction of road from Muzaffarpur Shamali to Nagni Chura length 10 miles.	..	33,50,000	..	..
Construction of road from Wan Buchran Harnoli via Khabari Ashranwali.	..	10,00,000	..	..
Construction of road from Karari Kot to Bhakkar Khansar Road via Hetu Lot No.62 and Adda Barakatwala Phase-I length 3 miles.	..	2,00,000	..	..
Construction of road from Hussain Shah 10 Jhoke Qalandar Bakhsh Phase-I length 2.5 miles.	..	18,00,000	..	..
Construction of Road from M.M. road to Umarwala Mauza Dalan length 3 miles.	..	2,00,000	..	..
Construction of road from Behal to Yousaf Shah length 2 miles.	..	28,00,000	..	..
Construction of road from Ali Khel to Shaheedan(near Jandanwala length 2.50 miles).	..	3,20,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of road from Kotla Jam to Tibbi Noorshah Chak No. 27 Bhakkar road Chak No.36 length 7.50 miles.	..	23,50,000	..	..
Construction of road from Kallurkot near Hetu Bhakkar Bhakiwali length 2.7 miles.	..	1,00,000	..	..
Construction of road from Hussain Shah to Dhoke Qalandar Bakhsh Phase-II.	..	4,80,000	..	..
Construction of road from Tibbi Noorshah to Adda Anar Shah via Qasim Daggar Phase-II.	..	35,00,000	..	..
Construction of Road from Ali Khel to Shaheedan Phase-II (Near Jandawala).	..	13,00,000	..	..
Construction of road from Bhakkar Nashab Sheikh Rao Nullah via Khichi Shahan Khichi Khurd length 6 miles.	..	13,00,000	..	..
Construction of road from Abbasianwala to Bhikhiwala to Chak No.27,28/ML length 3 miles Phase-II.	..	12,00,000	..	..
Construction of road from Behal Yousaf Shah length 2 miles Phase-II.	..	10,00,000	..	..
Construction of road from Railway Station Sultan Karari to Jhoke Sameta length 4 miles.	..	21,00,000	..	..
Construction of road from Darya Khan road to thal via Tibba Saganwala and Khawar Kalan length 3 miles in Bhakkar District.	..	20,00,000	..	..
Total Farms to Market Roads.	54,00,00,000	43,26,56,150	59,13,53,000	
9-312-312 OTHER HIGHWAYS/ROADS.				
Crop Intensification Programme— Construction of Roads.	80,00,000	..
Construction of metalled road from Noorpur to Sherwala	..	20,40,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of metalled road— Adaptive Research Farm at Sahiwal	..	2,60,000	..	..
Construction of metalled road from Hota to Qadula Beli Dilawala	..	25,00,000	..	..
Total Crop Intensification	..	48,00,000	80,00,000	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Raising and Widening of Road at Chiniot Town mile 21/1 to 21/5	..	45,00,000	40,00,000	
Construction of road from Mangowal to Mehro Piol (8 mile).	..	30,00,000	10,00,000	
W/I of Jang T.T. Singh road mile 14 to 23.	20,00,000	27,00,000	25,00,000	
Raising of Faisalabad Sindhilianwali Road Section 15/0 to 20/3	..	6,30,000	5,00,000	
W/I of Khushab Muzaffargarh Road mile 22/0 44/0.	20,00,000	15,00,000	15,00,000	
Construction of Korotana link road from mile 1.25 to 2.25.	..	7,00,000	7,00,000	
Widening Improvement of Gujranwala-Sheikhupura road Section Begpur to Sheikhupura.	30,00,000	20,00,000	20,00,000	
Widening/ Improvement of Hafizabad, Pindi Bhattian 33/0 to 62/0.	20,00,000	70,00,000	20,00,000	
Widening/Improvement of Gujranwala Satrah Pasrur road mile 0/0 to 8/4 in Gujranwala District.	11,00,000	25,00,000	15,00,000	
Widening/Improvement of T.H.A.T. road Hazro link length 4.58.	20,00,000	25,00,000	10,00,000	
Widening/Improvement of T.H.A.T. road Sec.Dhulling to Talagang i.e. Sohawa bridge mile 97/6 to 119/8	53,00,000	60,00,000	45,00,000	
Widening of Fateh Jang Khushalgarh Road mile 42/2 to 55/4.	20,00,000	10,00,000	5,00,000	
Construction of road from Pindigheb to Mukhad Sec. Maluwali to Mukhad in Attock length 6 miles.	..	21,10,000	10,00,000	
Construction of road from Chakri to Mukhad.	37,00,000	20,00,000	10,00,000	
Reconstructing and improvement of Gujar Khan Rewal road.	15,00,000	50,00,000	10,00,000	
Construction of Road from Bhai Khan to Dera Dhadal.	..	..	2,00,000	
Construction of road from Mangla Spillway to Gaddari Rest House.	20,00,000	30,00,000	10,00,000	
Widening/Improvement T.T. Singh-Jhang road mile 4.5 to 14/1 L-7.62	..	4,50,000	2,00,000	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS -				
Widening/Improvement Jhang-Sargodha road mile 20/ to 37/2.	45,00,000	35,00,000	20,00,000	
Widening/Improvement of Khushab, Muzaffargarh Road, mile 110/ to 130/ (Length 2 mile).	40,00,000	35,00,000	25,00,000	
Widening/Improvement of Jhang Sargodha road mile 37/2 to 51/6 (L.14/90).	53,00,000	20,00,000	15,00,000	
Widening/Improvement Khushab Muzaffargarh road mile 4.5 to 44 (L.39.5).	40,00,000	15,00,000	15,00,000	
Widening of Mianwali Muzaffargarh road mile 54. to 78/0.	50,00,000	30,00,000	20,00,000	
Widening /Improvement of Mianwali Kalabagh road mile 205, 235.	50,00,000	40,00,000	20,00,000	
Widening/Improvement of Muzaffargarh-Khushab road mile 160/ to 178/0.	35,00,000	25,00,000	25,00,000	
Widening/Improvement of Mianwali-Muzaffargarh road mile 152 to 173/0.	51,00,000	25,00,000	25,00,000	
Widening/Improvement of D.G.Khan Mithan Kot road section Fazalpur to Rajanpur (15 miles)	40,00,000	80,00,000	80,00,000	
Widening/Improvement Muzaffargarh Panjnad Road 521/4 to 526.	..	9,62,000	15,00,000	
Widening/Improvement of Mianwali Muzaffargarh road mile 100/0 to 115/0.	40,00,000	28,00,000	25,00,000	
Raising and Reconditioning of Indus Highways Section D.G.Khan Kot Chutta mile 0/0 to 12/0.	8,00,000	30,00,000	35,00,000	
Widening/Improvement Muzaffargarh Panjnad Road 534/4 to 553/0.	20,00,000	30,00,000	30,00,000	
Widening of Tibha-Mailsi length 21-38 mile.	30,00,000	85,00,000	35,00,000	
Widening/Improvement Shahi road from mile 99.0 to 104.0.	12,00,000	36,00,000	30,00,000	
Widening/Improvement Shahi road mile 104/0 to 116.4.	38,00,000	20,00,000	20,00,000	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS -				
Widening/Improvement Sadiqabad Swetra Guddu Road.	66,00,000	10,00,000	10,00,000	
Widening/Improvement of Sadiqabad Bhong Road Section Sadiqabad to Swetra.	..	7,00,000	12,00,000	
Construction of road from Chak 82-F to 177 Murad.	33,00,000	25,00,000	10,00,000	
Metalling of Road along Rayya Bund from Narowal Muridke Road (KM 65).	15,00,000	35,00,000	20,00,000	
W/I of Wazirabad Sialkot Kashmir Road.	14,00,000	14,00,000	32,00,000	
Construction of road from Chinji to Hattar.	15,00,000	30,00,000	10,00,000	
Farid Gate Fawara Chowk Road.	..	8,10,000	10,00,000	
Construction of road along desert canal in Lal Sohara National Park in Bahawalpur 10 Miles.	10,00,000	26,00,000	26,00,000	
Widening of State Highway/mile 21/0 onwards to Hasilpur).	35,00,000	35,00,000	20,00,000	
Construction of Air Field/strips in Bahawalpur Division.	..	..	7,00,000	
Raising and improvement of Faisalabad Jaranwala Road mile 76 to 78 and 80 damaged during rains/floods 1981 length 6 miles in Faisalabad Distt.	..	4,00,000	4,00,000	
Construction of road from Nawan Jandaniala to Dullawala.	10,00,000	15,00,000	5,00,000	
Construction of Fatehpur Sakissar Road.	30,00,000	30,00,000	30,00,000	
Widening and Strengthening Kasur Khuddian Road Length 17 Miles.	..	25,00,000	2,00,000	
Widening and strengthening Khudian--Theing Road upto Kasur District boundary length 20.35 miles).	..	34,00,000	25,00,000	
Construction of Link road from Phanphandi to Durnoian (3 miles).	5,00,000	..	10,00,000	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS -				
Construction of road from Kasur to Kot Radha Kishan Mile 0/0 to 19/0	10,00,000	15,00,000	15,00,000	
Construction of road from Raiwind to Changa Manga Mile 0/10.	..	4,58,000	2,00,000	
Protection measures for Sheikhpura-Sharaqpur Road.	1,00,000	50,000	7,00,000	
Expansion of road from Broha to Tail Bari.	5,00,000	..	10,00,000	
Special Allocation for D.G.Khan Soan Skesar and Nankana Sahib.	..	..	1,50,00,000	
W/S of LFL road from mile 16 to 22	30,00,000	13,00,000	10,00,000	
W/I of Bhai Pheru to Mangtanwala Road (from Balloki to Khunda More).	45,00,000	25,00,000	20,00,000	
W/I Muridke Narowal Road from mile 0/0 to 22/0 (Sec. from G.T.Road Crossing to Narang Mandi	40,00,000	20,00,000	20,00,000	
Construction of Road from Hafizabad Khankah Dogran in Sheikhpura District(Remaining Portion)	8,00,000	10,00,000	21,00,000	
W/S of Circular Road in Sialkot City (4 miles)	15,00,000	30,00,000	30,00,000	
Road from Noonawali to Naghrian via Mauza Tahir in District Gujrat (5.5 miles)	1,00,000	19,00,000	19,00,000	
W/I Gondal Shadikhan Road upto 12 Mile	..	3,00,000	3,00,000	
W/I of road from Dhullian to Pindi Gheb	..	44,50,000	38,00,000	
Restoration of Snow/Rain fall Damages to Structure on RMK Road K.M.15-105	..	2,00,000	2,00,000	
W/I of road and Culverts on RMK Road (Sec. Murree to Jhika Galli)	4,00,000	14,50,000	10,00,000	
W/I Murree Barrian Road M 1/3 to 6/3	5,00,000	28,00,000	28,00,000	
W/I of Kohala Bridge Road M-0/0 to 4/3 upto Burhan Golf Chowki	10,00,000	28,00,000	28,00,000	
R/W/I of Faisalabad-Sargodha Road Mile 12.41 to 22.00 length 9.59 miles.	30,00,000	..	..
Block allocations for Directive Schemes.	1,00,00,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
W/I of road and widening and Reconstruction of Bridges and Culverts on RMK Road (Mile 16 to 42)	25,00,000	45,00,000	25,00,000	
W/I of Rewat Kallar Road length 16 Miles	15,00,000	40,00,000	7,00,000	
Upgrading Lahore-Sheikhupura Old Carriageway (Section from Begum Kot to mile 14/0)Phase-I.	50,00,000	..	...
Construction of Vented Causeway on one Creek of Bunah Nullah on Jhelum Pind Dadan Khan Road	..	3,00,000	5,00,000	
W/I of Lahore Sargodha Mianwali Road Section Kaalabagh to Dera Tang Mile 235-271.17	30,00,000	45,00,000	15,00,000	
Raising of Gujrat Sargodha Road Mile 84/0 to 94/0	40,00,000	1,12,500	15,00,000	
Improvement of Road Painsara-Gojra Road 0/15	50,00,000	30,00,000	20,00,000	
W/I of Lahore Faisalabad Jhang Bhakkar D.I.Khan Road from Sarai Krishna to Kotla Jam KM 339-370	51,00,000	45,00,000	15,00,000	
W/I of Jhang Toba Tek Singh Chichawatni Road Section Mile 33 to 50/4 Rajana to Chichawatni	22,00,000	20,00,000	25,00,000	
W/I of Sohawa Chakwal Mianwali road (mile 72 to 96) including W/I of length falling in Talagang Town Committee limit phase-II in Attock District.	25,00,000	45,00,000	30,00,000	
Construction of Mong Malikwal road along Canal Bank including link to Majhi length 10.75 miles in Gujrat District.	25,00,000	20,00,000	10,00,000	
Improvement of Gujranwala Sialkot road mile 0/0 to 2/2 in Gujranwala District.	..	7,50,000	11,00,000	
Raising and Reconditioning Gujranwala Sheikhupura road miles 18, 19, 20, 23, 24 in Gujranwala District.	20,00,000	13,00,000	30,00,000	
Construction of Bye-Pass road from Presidency Chowk to Islamabad Airport in Rawalpindi District.	..	76,00,000	2,00,000	

ROADS AND BRIDGES

COMMUNICATION	Budget	Revised	Budget	Accounts
	Estimate	Estimate	Estimate	1983-84
9-312-312 OTHER HIGHWAYS/ROADS	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
Widening/Improvement of Muzaffargarh bowta road mile 30/4 to 37/0 in Dera Ghazi-Khan District.	..	20,00,000	15,00,000	
Construction of road from Choti Zarim to Choti Bala (Length 16.50 miles) in Khan District.	18,00,000	..	..
Widening and Raising of Dera Ghazi Khan Mithan Kot Road in mile 12/0 to 29/4.	40,00,000	1,14,00,000	1,09,00,000	
W/I of Jhang Toba Tek Singh Chichawatni Road Art.No.39 Toba Tek Singh to Rajana Mile 23/6 to 31.88)	50,00,000	20,00,000	20,00,000	
Raising of Faisalabad Sandhlianwali Road Mile 61.09 to 67/36 L.6.27 miles Rajana to Pir Mahal	20,00,000	20,00,000	20,00,000	
W/I of Khushab Muzaffargarh Road Mile 44/0 to 59/0	20,00,000	25,00,000	20,00,000	
Improvement of Sahiwal Noor Shah Road from Mile 1.50 to 9.50(8 miles)	60,00,000	35,00,000	30,00,000	
W/S and reconditioning of State Highway Mile 40/0 to 60/0	40,00,000	40,00,000	25,00,000	
Brick paving Sandy Burns of Bahawal Nagar Fortabbas Road Section Mile 31-67	..	6,00,000	6,00,000	
Widening and Raising of D.G.Khan Mithan Kot Road Mile 29 to 42 Section 13.50	5,00,000	56,00,000	56,00,000	
W/I of Road from Mile 1 to 10 of D.G.Khan, D.I.Khan Road D.G.Khan to Junction of Cement Factory Road including D.G.Khan By-Pass along Manka Canal	45,00,000	32,00,000	20,00,000	
Construction of Road from Rukh Dringh Kot Addu in Muzaffargarh District	..	10,00,000	10,00,000	
W/S of khuddina Theing Road upto District Boundary (miles 17/0 to 37/35).	2,00,000	..	..
W/S of Khuddian Theing Road upto District Boundary (mile 0/0 to 11/0)	2,00,000	..	..
Construction of road from Wan Adhan to Changa Manga (mile 0/0 to 4.36)	2,00,000	..	..

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-312-312 OTHER HIGHWAYS/ROADS				
Construction of Road along Qadirabad Link Canal from Qadirabad to Junction of Lahore Shahkot Road Section 22.44 to 46.00.	5,00,000	..	..
Reconstruction of damaged bridge on Nankana Warburton road arch type having three span 6½" each in Km.12	4,00,000	..	..
W/I of Central Ceremonial Road of Gujranwala Cantt length 1.37 miles	12,00,000	..	..
Raising and Reconstruction of Adhikot Noorpur Road near Adhi Kot length 3 miles	15,00,000	..	..
W/I of Faisalabad Sargodha Road mile 21/3 to 23/5.	35,00,000	..	..
Construction of road from Rajanpur to Hajipur to Harrand.	20,00,000	..	..
W/I of D.G. Khan Mithan Kot Road Section Mohammadpura to Fazilpur (Mile 42 to 55).	35,60,000	1,17,00,000	1,17,00,000	
Research and Development requirement during Sixth Five Year Plan.	..	..	10,00,000	
9-312-312 Total Other Highways/Roads.	83,24,00,000	73,94,37,990	84,75,53,000	

ROADS AND BRIDGES

COMMUNICATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-312-314 OTHER BRIDGES				
Construction of pedestrain bridge over Nullah Aik between village Kotli Amir Ali and Village Manak Kot in Siakot District.	..	8,00,000	..	
Construction of Bridge over Sukh Bins near Chichawatni Burewala Road, Mile 72.	..	70,000	..	
Construction of Bridge in mile 9 of Jampur Dajal Road instead of causeway.	..	1,46,000		
Construction of Bridge over Sarolibay Cause Way.	..	85,000	..	
Redecking of Trimmu Sidhnai in Jhang District Link Bridge in mile 17 of Jhang--Shorkot Kabirwala	38,00,000	5,00,000	5,00,000	
Construction of bridge over Dhambhai Nullah on Taxila Jhullian road.	15,00,000	10,00,000	2,00,000	
Providing Boat Bridge on River Jhelum at Chak Nizam (Malikwal Crossing).	11,00,000	6,02,000	4,00,000	
Construction of bridge in mile 42 of Art No.2.	30,00,000	5,00,000	55,00,000	
Construction of high level bridge over River Indus at Mithankot.	10,00,000	..	10,00,000	
Construction of road bridge at site of Silt Ejector RD,7,500 on D.G.Khan Canal.	21,00,000	..	15,00,000	
Restoration of damaged bridge on Lashri Wah in mile 51--52 of D.I.Khan Road (Construction of Foundation Wall).	10,00,000	5,00,000	20,00,000	
Redecking of Bridge over Sukh Bins on Pakpattan Sahiwal Road.	..	2,47,600	6,00,000	
Construction of bridge over river Soan near Dhak Pattan on Bhullian Talagang Road.	25,00,000	..	15,00,000	
Construction of over-head bridge at Okara	5,00,000	..	10,00,000	
Remodelling of Existing Bridge in Mile 21 of Gujranwala Shekhpura Road	..	5,00,000	6,00,000	
Reconstruction of Bridge on Gogara Canal in mile 28 of Gujranwala Hafizabad Road	1,80,000	4,00,000	1,00,000	

ROADS AND BRIDGES

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
COMMUNICATION					
9-312-314	OTHER BRIDGES				
	Reconstruction of Bridge over Lower Chenab Canal in Gujranwala Mile-29.	35,00,000	10,00,000	20,00,000	
	Construction of Overhead Bridge on Gujrat Sargodha Road level Crossing in Mile 2 in Gujrat City.	36,00,000	52,00,000	40,00,000	
	Construction of damaged bridge on Okara and Maripattan road in Mile 6 Sukharwa Drain, Okara.	27,00,000	..	..
	Re-decking of Jinnah Barrage near Kala Bagh.	50,00,000	..	..
	Reconstruction of Damaged Bridge in Mile 25 to 29 of Jhelum Pind Dadan Khan Road.	4,00,000	30,00,000	30,00,000	
	Construction of Bridge over Meralla Nullah in Mile 26 of Jhelum Pind Dadan Khan Road between Rasul Bridge and Pind Dadan Khan	35,00,000	40,00,000	20,00,000	
	Redecking of Bridge on Rukh Branch in Mile 77 of Faisalabad Shah Kot Road	..	12,00,000	12,00,000	
	Construction of High Level Bridge over River Sutlej near Bhonkan.	1,20,00,000	20,00,000	20,00,000	
9-412-314	Total Other Bridges	4,73,00,000	2,17,50,600	2,91,00,000	
	Total Communications Voted:	87,97,00,000	76,11,88,590	87,66,53,000	
	Charged:	..	..	..
EXTRA-ORDINARY REPLACEMENTS					
312-312	OTHER HIGHWAYS/ROADS.				
	RFD damages to Kasur Raiwind Road (Mile 5 Raja Jang).	9,00,000	..	..
	RFD to Dera Ghazi Khan - Dera Ismail Khan road in mile 89.90 (Re-construction of Barms, road construction waall in Dera Ghazi Khan District and used fund works.	..	2,63,000	..	
	Restoration of flood damaged (Reconstruction of mile 81.82 and 83, D.I.Khan Road.	22,00,000	3,00,000	15,00,000	

ROADS AND BRIDGES

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
EXTRAORDINARY REPLACEMENT				
9-312-312 OTHER HIGHWAYS ROADS				
Restoration of flood damaged on Rajanpur Kashmore Road Mile 35,40,41,42,43,44, & 45.)	..	..	6,00,000	
RFD at Khijiwala Bund	..	5,06,700	5,00,000	
Extraordinary Replacement	15,50,000	15,63,640	15,00,000	
RFD to Lahore Badian road village Bhatta Keer.	..	3,000	5,00,000	
RFD to Lahore Sargodha Mianwali road mile 192/0 to 196/0(Raising in Mianwali District).	..	18,00,000	18,00,000	
RFD to Art No.2 mile 239/0 providing vented causeway with approaches).	..	..	1,00,000	
RFD Nowshera Jabba road near Khabibi.	4,00,000	22,00,000	22,00,000	
RFD to D.G. Khan - D.I.Khan Road in mile 80.90 (Reconstruction of Berms road corst retaining wall in D.G. Khan District.	..	2,63,000	..	
9-312-312 Total Other Highways/Roads.	50,50,000	66,36,340	87,00,000	
Total Extraordinary Replacement	50,50,000	66,36,340	87,00,000	
Gross Total C&W Department except National Highways and and Suspense.	89,87,50,000	77,50,79,930	89,73,53,000	
NATIONAL HIGHWAYS				
i) Communication & Works Department.	18,13,95,000	9,42,20,970	17,44,20,000	
ii) Development Authorities	..	..	..
Total National Highways.	18,13,95,000	9,42,20,970	17,44,20,000	
LAHORE DEVELOPMENT AUTHORITY				
9-312-312 OTHER HIGHWAYS/ROADS				
Traffic Improvement Programme on Ravi Road including replacement of bridge over Buddah Ravi.	21,72,000	50,00,000	50,00,000	

ROADS AND BRIDGES

LAHORE DEVELOPMENT AUTHORITY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-312-312	OTHER HIGHWAYS/ROADS				
	Construction of Road along UBD Canal from Harbanspura to B.R.B. Construction of overhead Bridge	24,80,000	1,00,00,000	1,00,00,000	
	Construction of level crossing on left side of U.B.D. Canal.	..	38,33,000	41,00,000	
	Development of Green Verges.	..	49,00,000	..	
9-313-312	Total Other Highways/Roads.	46,52,000	2,37,33,000	1,91,00,000	
9-312-314	OTHER BRIDGES				
	Remodelling of existing overhead bridge at Garhi Shahu, Lahore.	1,00,00,000	..	1,00,00,000	
	Cost of overhead bridge at Data Nagar Level Crossing.	2,50,00,000	..	3,00,00,000	
	Construction of overhead Bridge at Ferozepur Road at Kot Lakhpat Level Crossing.	..	..	10,00,000	
9-312-314	Total Other Bridges	3,50,00,000	..	4,10,00,000	
	Total Lahore Development Authority	3,96,52,000	2,37,33,000	6,01,00,000	
FAISALABAD DEVELOPMENT AUTHORITY					
9-312-312	OTHER HIGHWAYS/ROADS				
	Faisalabad - Sammandri Road.	..	3,00,000	..	
	Faisalabad - Sargodha Road.	..	3,39,000	..	
	Widening of Sammandri Road, Jhal Khanwala to Korian Bridge.	17,00,000	2,36,000	2,36,000	
	Construction of Road along right bank of Rakh Branch Canal from Gathamala to Jhal Khanwala.	92,96,000	1,12,25,000	1,18,64,000	
	Improvement and Widening of MSLat Road from Sheekhupura Road to Chakri Khanwala Junction Road.	39,04,000	44,78,000	44,78,000	
9-312-312	Total Other Highways/Roads	1,49,00,000	1,65,78,000	1,65,78,000	

ROADS AND BRIDGES

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
FAISALABAD DEVELOPMENT AUTHORITY				
9-312-314 OTHER BRIDGES				
Construction of overhead bridge at Sheikhpura Road.	..	34,22,000	34,22,000	
9-312-314 Total Other Bridges.	..	34,22,000	34,22,000	
Total Faisalabad Development Authority.	1,49,00,000	2,00,00,000	2,00,00,000	
MULTAN DEVELOPMENT AUTHORITY				
9-312-312 OTHER HIGHWAYS/ROADS.				
Widening and improvement of LMQ Road Mile 599/0 to 590/0	..	12,60,000	12,60,000	
Widening and Improvement of Shujabad Road.	3,84,000	38,64,000	38,64,000	
Multan Bypass (Cost of overhead bridge).	63,00,000	..	..
Widening and Improvement of Makhdoom Rashid Road.	..	11,98,000	11,98,000	
Widening and Improvement of Circular Road.	..	25,69,000	25,69,000	
Widening and Improvement of Hazoori Bagh Road.	..	14,30,000	14,30,000	
Widening and Improvement of Link Road Hussain Agahi to Lohari Gate	..	12,00,000	12,00,000	
Widening and Improvement of Pull Moaj Darya PL Road	..	3,00,000	3,00,000	
Widening and Improvement of Humayun Road.		5,00,000	5,00,000	
9-312-312 Total Other Highway/Roads.	66,84,000	1,23,21,000	1,23,21,000	
Total Multan Development Authority.	66,84,000	1,23,21,000	1,23,21,000	
Total Development Authorities	6,12,36,000	5,60,54,000	9,24,21,000	
800-Unallocable-830 Suspense Debits.	12,00,00,000	12,00,00,000	12,00,00,000	
312-Gross Total Highways/Roads and Bridges.	1,26,13,81,000	1,04,53,54,900	1,28,41,94,000	
Deduct - Receipt and Recoveries on account of Suspense Credits.	- 12,00,00,000	12,00,00,000	12,00,00,000	
312 Net Total Highways/Roads and Bridges.	1,14,13,81,000	92,53,54,900	1,16,41,94,000	

DEMAND NO.42

GOVERNMENT BUILDINGS

Rs.

Charged	--
Voted	1,48,10,11,000
Total	1,48,10,11,000

HEAD OF DEPARTMENT— (1) SECRETARY TO GOVERNMENT OF THE PUNJAB,
COMMUNICATIONS AND WORKS DEPARTMENT.

(2) CHIEF ENGINEER, PUNJAB PUBLIC HEALTH
ENGINEERING DEPARTMENT.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
SUMMARY				
9-314— Buildings and Structures (Government Buildings)				
Charged	--	--	--	--
Voted	1,46,02,28,000	1,20,19,23,980	1,08,89,03,000	
800—Unallocable—830— Suspense (Debits)	(+) 2,07,83,000	(+) 2,93,07,000	(+) 2,93,07,000	
(Government Buildings)				
Charged	--	--	--	--
Voted	1,48,10,11,000	1,23,12,30,980	1,11,82,10,000	
Deduct—Receipts, Recoveries on account of Suspense Credit	(-) 2,07,83,000	(-) 2,93,07,000	(-) 2,93,07,000	
9-314— Net Total Buildings and Structures (Government Buildings)				
Charged	--	--	--	--
Voted	1,46,02,28,000	1,20,19,23,980	1,08,89,03,000	

GOVERNMENT BUILDINGS

Minor Head/Sub-Heads and Primary unit of appropriation	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-300				
COMMUNITY SERVICES				
9-310				
WORKS				
9-314				
BUILDINGS AND STRUCTURES				
GENERAL ADMINISTRATION				
9-314-341				
Office Buildings—				
Construction of 4 Nos. Magistrate Courts at Gujranwala	..	50,000	4,85,000	
Construction of DAO Building along-with Strong Room at Bhakkar	..	3,12,000	2,00,000	
Construction of DAO Building along-with Strong Room at Khushab	..	4,17,000	3,00,000	
Construction of Strong Room in DAO Layyah and its Sub-Treasuries	52,000	4,73,000	3,75,000	
Construction of Tehsil Buildings at Daska	..	..	..
Construction of Office of Commissioner, D.G.Khan	40,71,000	14,44,000	25,00,000	
Construction of Assistant Commissioner Officer Court at Burewala.	2,66,000	..	..
Construction of Tehsil Building at Burewala.	5,00,000	..	..
Construction of Tehsil Office Building Kharian.	4,00,000	..	..
Construction of Assistant Commissioner Court Noorpur Thal.	2,28,000	..	..
Extension of Deputy Commissioner Office Bhakkar (Construction of Litigant Shed).	9,29,000	..	..
Construction of Assistant Commissioner Office, Rajanpur.	5,00,000	..	..
Construction of new court room and Tehsil Office in Assistant Commissioner, Cantt Office, Lahore.	6,00,000	10,00,000	..	
Renovation of District Court and Construction of Lawyers Chamber at Lahore.	20,00,000	37,87,000	..	

GOVERNMENT BUILDINGS

Minor Head/Sub-Heads and Primary unit of appropriation	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
GENERAL ADMINISTRATION				
9-314-341 Office Buildings—				
Renovation of Ministers Offices, Governor's Suits and Re-laying of Damaged Floor & Walkway of Council Block in the Civil Secretariat, Lahore.	..	15,46,000	..	..
Replacement of dangerous roof of Labour Department Civil Secretariat, Lahore.	..	1,53,960	..	..
Construction of Additional accommodation in Punjab Public Service Commission's existing building at Lahore.	..	4,18,000	..	..
Reconstruction of Ferozewala Tehsil District Sheikhpura.	1,70,000	1,33,000	..	..
Additional accommodation for District Accounts Officer at Gujrat.	..	24,000	..	..
Construction of Strong Room at Kahuta.	..	10,000	..	..
Additional accommodation of District Accounts Officer Buildings, at Sargodha.	..	64,000	..	..
Construction of Assistant Commissioner Court Room and Office at Ahmadpur East.	..	10,000	..	..
Extension of Deputy Commissioner Office at Rahim Yar Khan.	..	5,000	..	..
Construction of E&A Court at Rajanpur.	..	14,000	..	..
Construction of 5 Nos. additional Barracks for Office accommodation at Toba Tek Singh.	..	2,90,000	..	..
Construction of Assistant Commissioner Office, Kamalia.	..	2,11,500	..	..
Construction of Court and Office for EAC Liaquatpur.	..	50,000	..	..
Reconstruction of Commissioner Office Fort Munro, D.G.Khan.	..	1,76,000	..	..

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-341	Office Buildings—				
	Construction of Assistant Commissioner Court in Rojhan, District Rajanpur.	..	4,36,000	..	..
	Construction of Assistant Commissioner Court, Lal Eason.	..	56,000	..	..
	Construction of office accommodation for the Commissioner Sargodha Divn. Sargodha	..	6,84,000	6,84,000	..
	Construction of New Tehsil Building and Malkhanas at Bhalwal District Sargodha	..	4,000	3,55,000	..
	Construction of New Secretariat Complex Block 'H' Lahore	..	7,00,000	4,44,000	..
	Construction of Tehsil Buildings with Strong Room at Chaubara, District Layyah	65,000	3,02,000	2,42,000	..
	Construction of Tehsil Building with Strong Room at Karor Lal Easan, Layyah.	1,79,000	2,47,000	2,00,000	..
	Construction of Tehsil Buildings with Strong Room at Rojhan, Rajanpur.	16,80,000	4,00,000	10,37,000	..
	Improvement of District Court Sheikhupura including (D.A.O.) Office at Sheikhupura.	2,00,000	10,00,000	10,00,000	..
	Construction of Tehsil Building Sialkot	5,00,000	11,00,000	5,00,000	..
	Construction of Tehsil Building Shakargarh	5,29,000	20,13,000	6,13,000	..
	Tehsil Building, Gojra.	12,52,000	11,00,000	10,00,000	..
	Assistant Commissioner's Office Gojra.	1,70,000	2,50,000	4,59,000	..
	Addition/alternation and modification in existing buildings being used as Deputy Commissioner's Office Bhakkar.	12,91,000	12,00,000	12,00,000	..
	Assistant Commissioner's Office Bhakkar.	69,000	4,59,000	4,59,000	..
	Assistant Commissioner's Office, Mankera.	69,000	4,59,00	4,59,000	..

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-341-OFFICE BUILDINGS				
Assistant Commissioner's Office Kallur Kot.	69,000	4,59,000	4,59,000	
New Tehsil Building, Bhakkar.	5,42,000	10,00,000	7,97,000	
Deputy Commissioner's Office Khushab at Jauharabad.	84,50,000	--	12,00,000	
Deputy Commissioner's Office at Layyah	84,50,000	..	12,00,000	
Tehsil Building, Layyah	16,72,000	5,00,000	8,00,000	
Deputy Commissioners's Office at Rajanpur	85,00,000	..	12,00,000	
Deputy Commissioner's Office, Okara	84,50,000	..	12,00,000	
Tehsil Building, Depalpur	7,00,000	5,00,000	5,00,000	
Tehsil Building Yazman.	14,06,000	5,16,000	18,22,000	
Construction of Office of Commissioner Gujranwala.	20,61,000	41,27,000	51,27,000	
Construction of Office of Commissioner, Faisalabad.	14,00,000	52,85,000	44,33,000	
Construction of District Accounts Office Building alongwith strong room at Sahiwal.	53,000	6,54,000	6,84,000	
Construction of District Accounts Office Building alongwith Strong Room at Rahim Yar Khan.	..	2,71,800	1,78,000	
Construction of DAO building at Rawalpindi.	..	7,00,000	7,00,000	
Addition and Alteration in DAO Office Gujranwala.	..	4,93,000	2,85,000	
Construction of Strong Room in DAO Sialkot.	..	2,90,000	97,000	
Construction of new Sub-Treasuries Buildings at:--				
Kalurkot.	2,45,000	..	..
Mankera	2,45,000	..	..
Noorpur Thal.	2,45,000	..	..
Murree.	..	2,00,000	2,00,000	
Construction of DAO Building alongwith Strong Room at Bahawalpur.	1,37,000	9,55,500	13,40,000	
9-314-341 Total Office Buildings.	5,83,45,000	3,69,50,160	3,47,34,000	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-342 Residential Buildings--				
Construction of Residential Accommodation for Extra Assistant Commissioner at Shujaabad, Khanpur and Liaquatpur.	..	55,000	74,000	..
Construction of pooled type R/A Category III officers(8 Nos) Bahawalnagar	..	1,17,000	1,19,000	..
Construction of pooled type R/A Category III officers(12 Nos) R.Y.Khan
Construction of 12 Nos.residences for officers in GOR-I,Lahore	2,00,000	60,00,000	27,89,000	..
Construction of 30 Nos.residences for officers in GOR-III,Lahore
Construction of 10 Nos.residences in GOR-II,Lahore and 10 Nos.residences in GOR-III,Lahore.	..	7,00,000	31,16,000	..
Construction of pooled type Residential Accommodation for Grade 16-17 at Nanakana Sahib District Sheikhpura.	..	1,36,000	..	..
Construction of Police Barracks in Governor House, Lahore.	..	87,700	..	..
Repair and Maintenance of Servant Quarters, Governor House, Lahore.	..	66,200	..	..
Construction of pooled type Residential Accommodation at Gujranwala (external Development).	..	4,45,000	..	..
Construction of 30 Nos.residences for Officers in GOR-III, Lahore.	..	14,13,000	..	..
Construction of pooled type Residential Accommodation for Grade 17 at Rawalpindi.	..	14,00,000	..	..
Construction of pooled type Residential Accommodation for Grade 1-15 at Rawalpindi.	..	6,14,000	..	..

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-342 Residential Buildings—				
Construction of pooled type Residential Accommodation for Grade 17-18 Officers at Sargodha.	..	14,57,000	..	
Construction of pooled type Residential Accommodation for Grade 5-10 Officials at Sargodha.	..	21,58,000	..	
Construction of 12 Nos. flats in GOR-II Lahore.	..	78,000	..	
Construction of pooled type Residential Accommodation at Attock.	..	11,32,000	..	
Construction of 12 Nos. residences for officers in Poonch House Staff Colony, Lahore.	..	4,24,000	..	
Construction of Residential Accommodation for Government Officers in NPS 16-17 (10 Nos. at Okara District).	..	1,18,000	..	
Construction of Garrages in Buildings Rest House now used as Commissioner's Office at Gujranwala (RTA Gujranwala).	..	51,000	..	
Construction of Guard Room with attached bath, SSP Office in the residence 9-A, Golf road, Lahore.	..	1,12,000	..	
Construction of 10 Nos. suit for Government Officers at newly created District, Okara.	..	39,000	..	
Construction of Civil Rest House at Kasur.	..	1,90,000	..	
Construction of Residential Accommodation for ADC(General) Jauharabad (Khushab).	..	48,000	..	
Providing/Fixing electric Motor and Pump in D.C. Residence, Rawalpindi.	..	4,000	..	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-342 Residential Buildings—				
Construction of District Accounts Officer Residence at Attock.		94,000		
Construction of Residential Accommodation for District Accounts Office at Sialkot.		1,53,000		
Construction of 28 Nos. Residential Accommodation for Officers Grade 16-17 Wahdat Colony, Lahore.		27,780		
Construction of 8 Nos. residences (b) Grade 18-19 Officers at Rawalpindi.		2,50,000		
A/A & Impt of Installation of Tubewell at pooled type flats at Government Officers residences at Rawalpindi.		75,000		
Construction of Residential Accommodation for Grade 17 Officers at Mianwali.		8,000		
Construction of Residential Accommodation for Government Officers in NPS 11-14 (15 Nos. at Okara).		94,750		
Construction of Residential Accommodation for ADC(G), Gujrat.		77,000		
Construction of Residential Accommodation for Tehsildar at Kharian.		25,000		
Improvement/Addition in Deputy Commissioner's Residence at Attock.		1,04,000		
Construction of Residential Accommodation for Grade 17 Officers at Bhakkar.		4,53,000		
Construction of Residential Accommodation for Office Superintendent with pooled type Residential Accommodation for Grade 5-10 Officials at Jauharabad.		1,00,000		

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-342	Residential Buildings--				
	Construction of Residential Accommodation for A.C.(Dev), Faisalabad Development Authority.		1,71,000		
	Construction of 2 Nos. residences for Grade 17 Officers i.e. W/S, S/I and external Division at Sahiwal.		13,000		
	Construction of pooled type Residential Accommodation for Staff at Vehari.		30,000		
	Construction of 6 Nos. residential (Pooled) for Offices of Grade 17 at Sahiwal.		6,60,000		
	Construction of additional accommodation for subordinate staff 5 Nos. Grade 1-4, 5 Nos. for Grade 5-10 and 5 Nos. Grade 11-15 at Sahiwal.		7,15,000		
	Construction of residence for District Accounts Officer Vehari.		10,000		
	Construction of 10 Nos. pooled residential accommodation for Grade 1-4 Officials (400 Sft) at Bahawalnagar.		83,700		
	Construction of 10 Nos. pooled residential accommodation for Grade 5-10 officials (606 Sft) at Bahawalnagar.		3,86,000		
	Construction of P.T. residential accommodation 8 Nos. for Grade-III Bahawalpur.		1,50,000		
	Construction of residential accommodation for EAC at Ahmadpur/Hasilpur (Bahawalpur).		4,200		
	Construction of Officer Hostel at Bahawalpur.		6,400		
	Construction of P.T. residential accommodation (12 Nos) C-IV at Bahawalpur.		1,850		

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-342 Residential Buildings-				
Construction of Junior Staff Quarter (606 Sft) at Muzaffargarh.	..	35,000	..	..
Construction of District Accounts Officer residence at Rajanpur.	..	21,000	..	..
Construction of EAC residence at D.G.Khan instead of Taunsa.	..	74,000	..	..
Construction of residence for Tehsildar at D.G.Khan.	..	79,000	..	..
Construction of 5 Residences for Grade 17 Officers, Rajanpur.	..	1,11,000	..	..
Construction of Junior Staff Quarters at Rajanpur.	..	5,04,000	..	..
Reconstruction of Civil Rest House Fort Munro, D.G.Khan.	..	3,96,000	..	..
Construction of Residential Accommodation for Assistant Commissioner (Dev) Assistant Commissioner, (Cons) and Assistant Commissioner (D) including Boundary Wall at Faisalabad.	..	5,78,000	..	..
Construction of 9 Nos. Patwarkhana Chak No.40/NP, Bahawalpur Division.	..	30,000	..	..
Construction of residence for Assistant Commissioner, Rojhan District Rajanpur.	..	3,61,000	..	..
Construction of Assistant Commissioner's Residence at Karor Lal Easan.	..	42,000	..	..
Construction of pooled type Residential Accommodation for Officers Grade 18-19 2 Nos. at Faisalabad.	..	86,000	..	..
Construction of 100 Nos. residences for Grade 1-15 staff in Wahdat Colony, Lahore.	..	17,26,000	20,69,000	..

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-342 Residential Buildings—				
20 Nos. pooled type Residential accommodation for Grade 1-4 at Gujranwala.	..	1,60,000	4,10,000	
Construction of Circuit House at Multan	..	8,00,000	17,00,000	
Construction of subordinate Rest House at Multan	..	..	2,00,000	
Construction of 8 residence in G.O.R.I.	..	7,50,000	1,50,000	
Residential accommodation for Tehsildar, Noorpur.	2,35,000	..	..
Residential accommodation for Additional Deputy Commissioner (General), Bhakkar.	3,72,000	..	..
2 Nos. residential accommodation for Naib Tehsildar Kalurkot.	1,86,000	..	..
2 Nos. residential accommodation for Naib Tehsildar, Mankera.	1,86,000	..	..
Residential accommodation for ADC(G), Rajanpur.	3,00,000	..	..
Residential accommodation for Naib Tehsildar 2 Nos at Karor Lal Eassan.	2,03,000	..	..
2 Nos. residential accommodation for Naib Tehsildar at Chaubara.	2,03,000	..	..
Residential accommodation for Communication Security Assistant Commissioner Resident Faisalabad.	1,55,000	..	..
Residential accommodation for Tehsildar and Naib Tehsildar at Toba Tek Singh.	3,30,000	..	..
Residential accommodation for Basic Scale No.15 at Okara.	8,45,000	..	..
Residential accommodation for Basic Scale 1-4 10 Nos. at Jauharabad.	6,35,000	..	..

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-342 Residential Buildings—				
Residential accommodation for Resident Magistrate, Naushera.	2,32,000	..	..	..
Extension pooled type residential accommodation for Basic Scale No.7 Officers at Bhakkar.	10,91,000	..	..	..
Residential accommodation for Resident Magistrate at Kalurkot.	2,34,000	..	..	..
Pooled type residential accommodation for Basic Pay Scale 16-17 Officers at Layyah	17,69,000	..	..	..
Pooled type residential accommodation for Basic Pay Scale 11-14 (14 Nos) Faisalabad.	24,36,000	..	..	..
Pooled type residential accommodation for Basic Pay Scale No.5 (25 Nos) Toba Tek Singh.	23,24,000	..	..	..
Construction of Circuit House at at Dera Ghazi Khan.	10,78,000	11,95,000	14,95,000	
7 Nos pooled type Residential Accommodation for Grade 18-19 at Gujranwala.	9,00,000	2,96,000	3,00,000	
Construction of Rest House at Toba Tek Singh.	6,09,000	7,40,000	60,000	
Construction of Residential accommodation for Grade 17 Officers (6 Nos.) at Jauharabad.	..	2,83,000	1,00,000	
Construction of 6 Nos. Residences in NPS No. 18-19 at Okara.	2,88,000	2,80,500	3,00,000	
Construction of 5 Nos. residences for NPS No. 15 at Okara.	..	1,95,000	1,00,000	
Construction of 24 Nos. residences for NPS 5-10 at Okara.	..	5,88,000	3,00,000	
Construction of Circuit House at Vehari.	13,00,000	13,00,000	13,00,000	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-342 Residential Buildings—				
Construction of 6 Nos. residential accommodation for Officers Grade 17-18, Gujranwala.		3,50,000	8,92,000	
Construction of 108 Nos residences for Officials of Grade 1-17 at Wahdat Colony Lahore.		84,22,000	1,00,00,000	
Construction of 24 Nos officers flat for Grade 16-17 at G.O.R.III Lahore		28,00,000	28,00,000	
Construction of 24 sets officers Hostel at G.O.R.III Lahore.		6,28,000	6,28,000	
Construction of 120 residences for officials of grade 11-14 at Chauburji Estate Lahore.			81,04,000	
Construction of pooled type R/A for Grade 5-15 at Gujranwala(10 Nos)	5,40,000	14,00,000	23,98,000	
Construction of pooled type R/A for Grade 18-19 officers (Phase-II) at Gujranwal (5 Nos)		8,16,000	21,75,000	
Construction of 20 Nos pooled type R/A for grade 1-4 officials (400 sft) at Bahawalpur		6,00,000	6,00,000	
12 Pooled type residential accommodation for Grade 16-17 Officers at Gujranwala.	11,42,000			
Construction of 20 Nos. pooled type R/A for Grade 1-4 officials (400 sft) at Rahimyar Khan.		3,38,400	50,000	
Construction of 30 Nos. pooled type residential accommodation for NPS 5-10 officials at Bahawalpur.		8,80,000	11,00,000	
Construction of residential accommodation for Category 3 Grade officers at Bahawalpur (10 Nos.)		13,00,000	17,00,000	
Construction of Residential accommodation for Officers Category 2 at Bahawalpur (6 Nos.)		12,27,000	16,00,000	
Pooled type Residential accommodation for officers of Grade 16-17 (10 Nos.) at Faisalabad.	2,00,000	14,20,000	16,20,000	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-342 Residential Buildings—				
Pooled type Residential accommodation for officials in Grade 11-14 (10 Nos) at Faisalabad.			1,00,000	
Pooled type Residential accommodation for officials Grade 5-10 (15 Nos) at Faisalabad.		8,85,000	9,19,000	
Pooled type Residential accommodation for officials of Grade 1-4 (20 Nos) at Faisalabad.		5,36,000	5,02,000	
Construction of Maintenance of new/existing Rest House in Punjab.	30,00,000	53,80,000	50,00,000	
Repair and renovation of D.C's residence Jhelum.		7,000	7,000	
Construction of residence of A.D.C. Jhelum.	55,000	2,76,700	2,22,000	
Construction of Residential accommodation for 3 Nos. residences Magistrate at Mianwali.		35,000	35,000	
Construction of Residential accommodation for D.C. Sargodha.	5,00,000	1,64,000	1,64,000	
Construction of Residential accommodation for Tehsildar and Naib Tehsildar at Yazman.		1,600	3,000	
Construction of 16 Nos. B-Type Officers Flats in GOR-III Lahore.	56,00,000	10,00,000	15,00,000	
Construction of 8 Nos. Judges residences in GOR-I, Lahore.	57,20,000		17,60,000	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-342 RESIDENTIAL BUILDINGS-				
Construction of 10 Nos. grade 20 Officers residence in GOR-I, Lahore.	46,13,000	..	12,75,000	
Additions/Alterations and improvements in Government servants quarters in the Punjab.	5,00,000	4,53,610	5,00,000	
Additions/Alteration and Improvement for the residences of GORs in Lahore.	20,00,000	10,10,650	20,00,000	
Construction of pooled type residential accommodation 8 Nos. (1500 Sft) at Bahawalpur.	11,17,000	7,88,000	9,00,000	
Construction of pooled type residential accommodation 8 Nos (15 Sft) at Bahawalnagar.	25,29,000	6,98,000	6,98,000	
Construction of pooled type residential accommodation 10 Nos. 606 Sft. at Rahim Yar Khan.	5,61,000	5,00,000	5,00,000	
Construction of pooled type residential accommodation 6 Nos. (100 Sft) at Bahawalpur.	4,60,000	6,82,000	5,00,000	
Construction of pooled type residential accommodation for Grade 18-19 (6 Nos.) at Sargodha.	18,50,000	8,00,000	8,00,000	
Construction of pooled type residential accommodation for Grade 16-17 (4 Nos.) Sargodha.	5,50,000	6,00,000	5,00,000	
Construction of 20 Nos. residential accommodation for low paid employees of Deputy Commissioner Office, Sahiwal.	6,00,000	7,00,000	7,00,000	
Construction of Extra Assistant Commissioner's residence, Sahiwal.	5,000	2,00,000	2,00,000	
Residential accommodation for Naib Tehsildar, Bhera.	14,000	1,10,000	96,000	
Pooled type residential accommodation for BPS 5-10 at Sargodha.	5,50,000	5,00,000	4,25,000	
Residential accommodation for Resident Magistrate, Shahpur.	33,000	2,57,600	2,24,000	
Residential accommodation for Tehsildar Mianwali.	33,000	1,57,000	2,24,000	
Residential accommodation for Tehsildar, Taunsa.	30,000	2,50,000	2,50,000	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION 9-314-342 RESIDENTIAL BUILDINGS—	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
Residential accommodation for Naib Tehsildar, Taunsa.	30,000	1,50,000	1,50,000	
Residential accommodation for Superintendent, Deputy Commissioner's Office, Muzaffargarh.	23,000	1,89,000	1,89,000	
Residential accommodation for Resident Magistrate, Pirmahal.	..	2,88,000	2,50,000	
Pooled type residential accommodation for Officers/Officials, Toba Tek Singh.	15,24,000	12,00,000	12,00,000	
Pooled type residential accommodation for Officers/Officials, Bhakkar.	9,82,000	12,00,000	12,00,000	
Residential accommodation for Resident Magistrate, Mankera.	34,000	2,32,000	2,32,000	
Residential accommodation for Resident Magistrate, Noorpur.	..	2,67,000	2,32,000	
Construction of Rest House at Jauharabad.	8,18,000	5,00,000	5,00,000	
Pooled type residential accommodation for Officers/Officials at Khushab.	10,67,000	12,00,000	12,00,000	
Construction of Rest House at Karor Lal Ehsan.	2,75,000	3,00,000	5,00,000	
Pooled type residential accommodation for Officers/Officials at Leiah.	17,73,000	5,00,000	12,00,000	
Pooled type residential accommodation for Officers/Officials at Rajanpur.	11,64,000	12,00,000	12,00,000	
Pooled type residential accommodation for Officers/Officials, Okara.	15,50,000	12,00,000	12,00,000	
Construction of Circuit House, Gujranwala.	24,64,000	8,00,000	14,00,000	
Pooled type residential accommodation for Officers/Officials, Gujranwala.	21,44,000	12,00,000	12,00,000	
Pooled type residential accommodation for Officers/Officials at Dera Ghazi Khan.	12,09,000	12,00,000	12,00,000	
Construction of Circuit House at Faisalabad.	14,71,000	14,00,000	14,00,000	
Pooled type residential accommodation for Officers/Officials at Faisalabad.	3,30,000	25,07,730	12,00,000	
4 Nos. residential accommodation for NPS 1-4, at Bhakkar.	60,000	2,36,000	2,11,000	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-342 RESIDENTIAL BUILDINGS-				
Improvement of pooled type residential accommodation for Grade 16-17 officers at Sargodha.	..	1,25,000	1,09,000	
Pooled type residential accommodation for Officers Grade 18-19 at Jhang (3 Nos.)	6,70,000	7,80,000	7,80,000	
Pooled type residential accommodation for Officers Grade 16-17 (10 Nos.) at Jhang.	16,75,000	12,00,000	12,00,000	
Pooled type residential accommodation for Officials Grade 15 (10 Nos.) at Jhang.	14,20,000	10,00,000	10,00,000	
Pooled type residential accommodation for officials Grade 11-14 at Jhang (10 Nos).	11,80,000	7,75,000	7,75,000	
Pooled type residential accommodation for officials Grade 1-4 at Jhang (25 Nos).	7,68,000	5,20,000	5,20,000	
Pooled type residential accommodation for the Staff of General Administration at Lodhran.	1,19,000	7,95,000	7,95,000	
Construction of pooled type residential accommodation for Grade-18 Officers at Sahiwal.	20,000	6,96,000	6,96,000	
Construction of pooled type 20 Nos. quarters for low paid staff of District Court Office, Sahiwal.	1,69,000	11,32,000	11,32,000	
Construction of pooled type residential accommodation for Grade 16, 17 and 18 Officers (Phase-II) at Attock.	10,62,000	10,73,000	10,73,000	
Construction of pooled type residential accommodation for Grade 1-15 at Attock, Fateh Jang, Pindigheb, and Talagang.	2,95,000	11,52,000	11,52,000	
Pooled type residential accommodation for Grade 17 Officers at Jhelum (12 Nos.).	26,13,000	3,00,000	10,00,000	
Construction of Office Superintendent's residence Grade-15 at Rawalpindi.	1,60,000	1,00,000	1,00,000	
Deputy Commissioner Superintendent residence at Attock.	24,000	2,05,000	1,80,000	
Construction of new housing colony for officers/officials of Punjab Government at New Mustafa Town, Niaz Beg, Lahore.	15,00,000	..	..

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-342 RESIDENTIAL BUILDINGS-				
Improvement of ADC(G) residence at Attock	10,000	1,10,000	1,00,000	
Construction of E.A.C. residence at Kharian.	1,12,000	2,60,000	1,75,000	
Construction of residential accommoda- tion for Magistrate at Narowal.	1,00,000	2,30,000	1,00,000	
Construction of Residential Accommodation for Magistrate at Pasrur.	1,00,000	1,00,000	1,00,000	
Construction of residential accommodation for Tehsildar at Pasrur.	1,00,000	1,00,000	1,00,000	
Construction of residential accommodation for Resident Magistrate, Nankana Sahib.	14,000	2,30,000	2,00,000	
Construction of residential accommodation for Residential Magistrate, Sangla Hill.	..	2,30,000	2,50,000	
Construction of Residential accommodation for Extra Assistant Commissioner at Minchanabad and Haroonabad.	1,06,000	4,50,000	4,50,000	
Construction of residential accommodation for Tehsildar and Naib Tehsildar at Hasilpur.	1,15,000	3,13,000	3,13,000	
Construction of residential accommodation for Resident Magistrate, Shujabad.	67,000	1,50,000	2,00,000	
Construction of residence for District Accounts Officers at :-				
Rawalpindi.	1,26,000	1,00,000	1,00,000	
Rahimyar Khan.	1,23,000	1,00,000	1,00,000	
Bahawalnagar.	1,42,000	1,00,000	1,00,000	
Jhelum.	70,000	1,58,000	1,58,000	
Gujranwala.	50,000	..	..
Assistant Commissioner's Residence, Gojra.	..	5,68,000	3,79,000	
Additions alterations in Deputy Commissioner's residence, Bhakkar.	11,000	2,00,000	2,00,000	
Residential accommodation for Assistant Commissioner, Kallur Kot.	24,000	2,34,000	2,34,000	
Residential accommodation for A.C. Mankera.	24,000	2,34,000	2,34,000	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-342 RESIDENTIAL BUILDINGS—				
Residential accommodation for E.A.C. Rajanpur.	52,000	2,71,000	2,71,000	
Residential accommodation for Tehsildar at Rajanpur	52,000	2,71,000	2,71,000	
Annexy in Commissioner's House, Dera Ghazi Khan.	16,000	2,25,000	2,00,000	
Residential accommodation for Sub-Divisional Staff at Yazman, Bahawalpur.	11,34,000	6,00,000	8,00,000	
Punjab House, Islamabad.	1,00,00,000	..	..
Construction of Multi-storeyed (3 Storey) Flats in Chauburji Garden Estate, Lahore.	1,00,00,000	..	..
Addition of One Block at Punjab House, Rawalpindi.	10,00,000	..	..
Construction of pooled type Residential accommodation for Grade 16-17 Officers (8 Nos.) Sialkot.	..	14,19,000	8,00,000	
Residences for Grade 16-17 Officers (4 Nos only) at Gujranwala.	..	6,82,000	1,40,000	
9-314-342 Total Residential Buildings	10,04,54,000	10,02,99,370	10,06,04,000	
9-314-343 OTHER BUILDINGS—				
Construction of M.I. Room (Dispensary) Squash Court Club in G.O.R-I.	..	11,00,000	22,16,000	
Construction of Offices and Stores (7 Nos rooms) for the use of Governor's Fleet of Air Craft under the existing Hanger at Lahore Air Port, Lahore.	..	41,500	..	
Preparation of Master Plan of New Secretariat Complex, Lahore.	..	42,000	..	
Construction of Sheds for Relief Department in Civil Division of Rawalpindi, Lahore and Multan.				
Rawalpindi Lahore Division		5,33,400	..	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION		Budget Estimate 1985-86	Revised Estimate 198484	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS-				
	Construction of the premises of Public House Rawalpindi.	--	1,53,000	--	
	Construction of room in Sub Treasury at D.G.Khan.	--	58,500	--	
	Construction of Strong Room for Archive Office at Rawalpindi.	--	15,000	--	
	Construction of Jinnah Hall at Fort Mauro D.G.Khan.	--	1,38,000	--	
	Construction of DAO Buildings with Strong Room at Rajanpur.	--	2,11,000	--	
	Construction of DAO Buildings with Strong Room at D.G.Khan.	--	8,79,550	--	
	Installation of one cusec Tubewell in GOR-I, Lahore.	--	3,36,000	--	
	Construction of overhead reservoir 30000 capacity in GOR-I, Lahore.	--	6,28,000	--	
	Replacement of water supply lines in GOR-I, Lahore.	--	12,52,000	--	
	Construction of Foot Path 4' wide along the roads in GOR-I, Lahore.	--	3,44,000	--	
	Providing manhole covers on external sewerage in GOR-I, Lahore.	--	5,600	--	
	Widening of roads in GOR-II, Lahore.	--	1,62,000	--	
	Resurfacing of roads in GOR-II, Lahore.	--	75,000	--	
	Widening of roads in GOR-III, Lahore.	--	1,04,000	--	
	Resurfacing of roads in GOR-III, Lahore.	--	40,000	--	
	Minor Works in Civil Secretariat, Lahore.	5,00,000	--	10,00,000	
	Construction of Courts/Residences in Model Town Sub-Division at Ferozpur Road, Lahore.	24,79,000	15,00,000	8,00,000	
	Construction of Punjab Training Complex, Lahore.	45,00,000	--	--	
9-314-343	Total Other Buildings	74,79,000	76,18,550	40,16,000	

GOVERNMENT BUILDINGS

GENERAL ADMINISTRATION	Budget Estimate 1985-86	Revised Estimate 198484	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-349 OTHERS-				
Transfer of the Area known as 4-Race Course Road, Lahore.	10,00,000	--	--	
Acquisition of property situated opposite Aitchison, College, Lahore.	46,91,000	--	--	
Renovation of Water Supply distributed system in GOR-II, Lahore.	--	5,34,750	7,00,000	
Provision of Water Supply Scheme to Officers residence constructed at Khawaja Fareed Colony, at Muzaffargarh.	77,000	87,000	87,000	
Provision of Sui Gas connection in 5 Nos. residential accommodations of Commissioner Office, Lahore.	45,000	--	--	
External Development in Ghazi Colony at D.G.Khan.	--	3,89,000	--	
External Development in Indus Colony D.G.Khan.	--	3,43,000	--	
Provision of overhead reservoir W/S District Bhakkar.	--	21,000	--	
Construction of 2000 gallons capacity overhead reservoir alongwith pumping machinery in one unit staff colony, Bahawalpur.	--	2,80,000	--	
Purchase of land for construction of Punjab Government Training Complex at Lahore.	--	84,00,000	--	
Purchase of 60 Ghazali Flats and 60 Khushnama Flats in Model Town Extension Scheme, Lahore.	--	3,76,50,000	--	
Provision and installation of 2 cubic capacity Tubewell in GOR-III, Lahore.	--	4,31,000	--	
Establishment of Telephone Exchange in Civil Secretariat, Lahore.	2,19,000	--	5,00,000	
Provision of central airconditioning of new Sectt. Complex 'H' Block.	10,18,000	37,56,000	37,56,000	
Purchase of land and Development Charges for Constructing new Colonies.	--	57,34,000	57,34,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 198484	Budget Estimate 1984-85	Accounts 1983-84
GENERAL ADMINISTRATION		Rs.	Rs.	Rs.	Rs.
9-314-349	OTHERS-				
	Provision for laying water supply lines for residential accommodation for Government Officers/Officials Lahore.	4,76,000			
	Replacement of roofs in Governor House, Lahore.	35,12,000			
9-314-349	Total Others:				
	Authorised	1,10,38,000	5,76,25,750	1,07,77,000	
	Charged				
	Total General Administration:				
	Authorised	17,73,16,000	20,24,93,830	15,01,31,000	
	Charged				

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
FOOD		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS.				
	Conversion of Plinths into House Type Godowns of the capacity of 13,700 M/Tons in Bahawalpur Division	--	--	82,80,000.	
	Conversion of plainths into House type Godowns of the capacity of 15000 M/Tons in Lahore and Gujranwala Divisions @ Rs.604 per ton at:—				
		M/Tons			
	Mughalpora	4000	14,64,000	--	--
	Usmanwala	5000	18,30,000	--	--
	Sangla Hill	1000	3,66,000	--	--
	Maramg Mandi	1000	3,66,000	--	--
	Muridke	1000	3,66,000	--	--
	Chauharkana	1000	3,66,000	--	--
	Dhabansingh	1000	3,66,000	--	--
	Sukheke	1000	3,66,000	--	--
	Conversion of plinths into House type godowns of the capacity 8000 M/Tons @ Rs.604/- per ton at:—				
	Shahnikdar	2000	4,54,000	--	--
	Rurala. Road	2000	4,54,000	--	--
	Rajana	2000	4,54,000	--	--
	Kaloor Kot	2000	4,54,000	--	--
	Conversion of plinths into House type godowns of the capacity of 13000 M/Tons in Multan and D.G.Khan Divisions @ Rs.604/- per ton at:—				
	Dunyapur	2000	4,52,000	--	--
	Diarapur	2000	4,52,000	--	--
	Siles Multan	1000	2,25,000	--	--
	Rakh Harpalu	2000	4,52,000	--	--
	D.G.Khan	2000	4,52,000	--	--
	Vehari	2000	4,52,000	--	--
	Mailsi		4,52,000	--	--

GOVERNMENT BUILDINGS

FOOD		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS.				
Conversion of plinths into House type godowns of the capacity of 14000 M/Tons in Sahiwal District @ Rs.604/- per ton at:-					
Dad Fatiana	1000	3,69,000	--	--	
Noorpur	5000	18,55,000	--	--	
Chichawatni	3000	11,16,000	--	--	
Bonga Hayat	2000	7,40,000	--	--	
Ghaziabad	3000	11,16,000	--	--	
Conversion of plinths into House type godowns of the capacity of 19000 M/Tons in Bahawalpur Division @ Rs.604/- per ton at:-					
Chak No.64/NP	2000	4,52,000	--	--	
Chak No.63/P	2000	4,52,000	--	--	
Chak No.70/A (Feroza)	4000	9,04,000	--	--	
Head Rajkan	2000	4,52,000	--	--	
Israni	4000	9,04,000	--	--	
Ahmadpur East	3000	6,45,000	--	--	
Yazman	2000	4,52,000	--	--	
Construction of House Type Godowns at:-					
1.	Guaidabad 1000 tons	--	1,44,000	--	
2.	Shah Nikadar 1000 tons	--	3,90,000	--	
3.	Shahpur Saddar 2000 tons	--	4,15,000	--	
4.	Bhakkar 2000 tons	--	6,89,000	--	
5.	Sukheki Manid 2000 tons	--	1,75,000	--	
6.	Gujranwala 1000 tons	--	4,28,000	--	
7.	Haveli 1000 tons	--	5,30,000	--	
Construction of House type Godowns of the capacity of 8000 tons in Sargodha Region by conversion of plinths into H.T.G. at:-					
j)	Shahnikadar 2000 tons	--	7,54,000	--	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
FOOD		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS.				
	ii) Kallur Kot 2000 tons	--	7,54,000	--	
	Construction of House type Godowns of the capacity of 15000 tons in Lahore Region by conversion of plinths into H.T.G. at—				
	1. Mughalpura 4000 tons	--	9,52,000	--	
	2. Usmanwala 5000 tons	--	11,00,000	--	
	3. Sangla Hill 1000 tons	--	4,00,900	--	
	4. Narang Mandi 1000 tons	--	4,00,000	--	
	5. Muridke 1000 tons	--	5,00,000	--	
	6. Churkana 1000 tons	--	6,94,600	--	
	7. Dhabansingh 1000 tons	--	5,00,000	--	
	8. Sukheke 1000 tons	--	6,94,600	--	
	Construction of House type Godowns (Unfunded during 1981-82 & 1982-83)				
	1. Hafizabad	--	2,38,000	--	
	2. Manawala 8000 tons				
	3. Panwan 6000 tons	--	1,86,000	--	
	4. Kasur	--	4,25,000	--	
	5. Muridke	--	90,000	--	
	6. Harbanspura	--	2,95,000	--	
	7. Mughalpura	--	98,000	--	
	Construction of House type Godowns at:—				
	Garhmaharaja District Jhang	--	27,000	--	
	Ahmadpur Siala District Jhang	--	11,000	--	
	Chak No.11/JB District Jhang	--	2,75,000	--	
	Chak No.170/JB, District Jhang	--	3,58,000	--	
	Jalalpur Pirwala, District Multan	--	81,000	--	
	Diarapur District Multan	--	1,15,000	--	
	Ahmadyar District Sahiwal	--	90,000	--	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
FOOD		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS.				
	Bunga Hayat District Sahiwal	--	2,90,000	--	
	Wahid Bux Lar District Rahim Yar Khan	--	17,00,000	--	
	Bagho Bahar District Rahim Yar Khan	--	5,90,000	--	
	Chak No.64/NP District Rahim Yar Khan	--	7,37,000	--	
	Chak No.63/P District Rahim Yar Khan	--	10,82,000	--	
	Israni District Bahawalpur	--	5,07,000	--	
	Yazman District, Bahawalpur	--	10,08,000	--	
	Ahmadpur East District Bahawalpur	--	1,81,000	--	
	Faqeerwala District Bahawalnagar	--	3,66,000	--	
	Daharanwala (Chak No.33/3R, District Bahawalnagar	--	26,60,000	--	
	Fortabbas(Chak No.272/HR) District Bahawalnagar	--	2,26,000	--	
	Chak No.12/G District Bahawalnagar	--	7,18,000	--	
	D.G.Khan District, D.G.Khan	--	4,54,000	--	
	Jhallarian District Muzaffargarh	--	20,000	--	
	Basti Godara District Muzaffargarh	--	3,00,000	--	
	(19181-82 PROGRAMME)				
	Chak No.161/TDA District Muzaffargarh	--	2,26,000	--	
	Chak No.138/TDA, District Muzaffargarh	--	61,000	--	
	Chak No.568/TDA, District Muzaffargarh	--	4,60,000	--	
	Chak No.99/B/TDA, District Muzaffargarh	--	37,160	--	
	Janpur District D.G.Khan	--	25,000	--	
	Rajanpur District D.G.Khan	--	22,000	--	

GOVERNMENT BUILDINGS

FOOD	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS.				
Kamalia District Toba Tek Singh	--	1,24,000	--	
Rajana District Toba Tek Singh	--	2,11,000	--	
Khanewal District Multan	--	60,000	--	
Chak No.130/15-L(Mian Channu), District Multan	--	25,000	--	
Vigianwala, District Multan	--	1,52,000	--	
Iqbal Nagar, District Multan	--	15,000	--	
Harrapa District Sahiwal	--	15,000	--	
Chak No.182/9-L, District Sahiwal	--	60,000	--	
Kassowal, District Sahiwal	--	53,000	--	
Ahmadyar District Sahiwal	--	1,80,000	--	
Israni, District Bahawalpur	--	2,30,000	--	
Liaqatapur District R.Y.Khan	--	1,50,000	--	
Chak No.64/NP, District Rahim Yar Khan	--	32,000	--	
Chak No.63/P (Sahja), District Rahim Yar Khan	--	2,000	--	
Chak No.51/DB, District Rahim Yar Khan	--	70,000	--	
Taunsa District D.G.Khan	--	1,12,000	--	
Fazilpur, District D.G.Khan	--	2,23,000	--	
Conversion of Plinth into House type godowns in the Punjab	--	1,87,38,000	--	
Conversion of Plinths into House Type Godowns of the Capacity of 17000 M/Tons in Lahore and Gujranwala Division	--	--	1,02,68,000	
Conversion of Plinths into House Type Godowns of the Capacity of 8000 M/Tons in Sargodha and Faisalabad Divisions	--	--	48,32,000	
Conversion of Plinths into House Type Godowns of the Capacity of 19000 M/Tons in Multan and D.G.Khan Divisions	--	--	1,14,76,000	
Conversion of Plinths into House Type Godowns in Sahiwal District (Multan Division) of the Capacity of 11000 M/Tons	--	--	66,44,000	
9-341-343 Total Other Buildings	1,97,00,000	4,40,21,360	4,15,00,000	
Total Food	1,97,00,000	4,40,21,360	4,15,00,000	

GOVERNMENT BUILDINGS

ADMINISTRATION OF JUSTICE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-300	COMMUNITY SERVICES				
9-310	WORKS				
9-314	BUILDINGS AND STRUCTURES				
9-314-341	OFFICE BUILDINGS				
	Construction of 2 Nos. Courts for Civil Judges at Mianwali.	--	40,000	--	
	Construction of Court Buildings for Additional District and Session Judges and staff at Bhalwal.	--	3,34,000	--	
	Construction of Bar Room at Ferozewala, District Sheikhpura	--	1,38,000	--	
	Construction of 2 Nos. Civil Courts for Judges of Ferozewala District Sheikhpura.	--	3,76,100	--	
	Construction of one Court Room for Magistrate at Chunian.	--	12,000	--	
	Construction of 2 Nos. Civil Judges at Liaquatpur, Rahim Yar Khan.	--	1,65,000	--	
	Construction of Civil Judge Court at Alipur.	--	14,000	--	
	Construction of Civil Judge Court at Kot Adu.	--	51,000	--	
	Construction of Courts Buildings for Additional District and Session Judges and Staff at Sub-Divisions.				
	1. Chiniot.	--	50,000	--	
	2. Khanewal	--	3,33,300	--	
	Construction of Office Accommodation for District and Session Judge, Rajanpur.	13,13,000	--	--	
	Construction of High Court Bench Buildings at Rawalpindi Main Bench Buildings.	97,64,000	70,33,000	75,00,000	
	Establishment of High Court Bench at Multan - Main Bench Buildings.	32,32,000	57,47,000	50,00,000	
	Improvement of Sessions Court Building, Sargodha.	--	1,31,900	1,00,000	
	Conversion of 3 Nos. Rooms into a Court Room/Chamber in the High Court at Bahawalpur Bench.	--	1,00,000	1,00,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
ADMINISTRATION OF JUSTICE		Rs	Rs	Rs	Rs
9-300	COMMUNITY SERVICES				
9-310	WORKS-				
9-314	BUILDINGS AND STRUCTURES				
9-314-341	OFFICE BUILDINGS				
	Construction of Courts buildings for Additional District and Sessions Judges and Staff at Sub-Division:-				
	i) Bhalwal.	2,84,000	--	--	--
	ii) Shakargarh.	--	--	--	--
	iii) Chiniot	2,84,000	--	--	--
	iv) Khanewal.	2,84,000	--	--	--
	v) Pakpattan.	--	4,24,800	4,18,000	--
	vi) Chakwal.	--	6,74,000	5,61,000	--
	vii) Narowal	--	5,08,000	4,18,000	--
	Construction of 2 Court Rooms one for Civil Judge and one for Judicial Magistrate Jaranwala.	4,50,000	--	--	--
9-314-341	Total Office Buildings	1,56,11,000	1,61,32,100	1,40,97,000	
9-314-342	RESIDENTIAL BUILDINGS-				
	Construction of Residence for Judges and Staff at Rawalpindi for Rawalpindi Bench.	50,94,000	32,82,000	11,90,000	
	Construction of Residence for Judges and Staff for Multan Bench.	50,87,000	15,57,470	10,48,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
ADMINISTRATION OF JUSTICE		Rs	Rs	Rs	Rs
9-314-342	RESIDENTIAL BUILDINGS				
	Construction of two residences for Civil Judges and Judicial Magistrate at Samundri.	--	2,95,000	2,95,000	
	Construction of residences for Additional District and Sessions Judges and staff at sub-Divisions:—				
	i) Bhalwal	6,86,000	--		
	ii) Shakargarh	--	--		
	iii) Chiniot	--	9,60,000	8,60,000	
	iv) Khanewal.	7,37,000	--		
	v) Pakpattan.	--	7,75,600	6,37,000	
	vi) Chakwal.	--	11,30,000	7,99,000	
	vii) Narowal	--	5,77,000	5,77,000	
	Construction of 2 residences for 2 Civil Judges at Jaranwala.		4,90,720	4,71,000	
	Construction of residence for Additional District and Sessions Judges and staff at Sub-Division :—				
	i) Bhalwal.	--	5,00,000	5,00,000	
	ii) Khanewal.	--	6,00,000	5,00,000	
	Construction of Residence (3 Nos.) for Civil Judges, Khanewal.	2,00,000	5,38,000	7,38,000	
	Construction of 2 residences for Addl. District and Sessions Judges, Sheikhupura.	--	8,92,000	7,76,000	
	Construction of 10 additional sets in Pines Villa Murree.	10,60,000	--		
	Construction of Residential Accommo- dation for District and Sessions Judges at Rajanpur.	5,00,000	--		

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
ADMINISTRATION OF JUSTICE		Rs	Rs	Rs	Rs
9-314-342	RESIDENTIAL BUILDINGS				
	Construction of Residential Accommodation for District and Sessions Judges, Jauharabad.	--	55,200	--	--
	Construction of 2 Nos. Civil Judges Residences at Ferozewala, District Sheikhpura.	--	11,760	--	--
	Construction of Residential Accommodation for District and Sessions Judges, Sargodha.	--	1,61,300	--	--
	Renovation of 11-Aikman Road GOR-I, Lahore (Buildings Rest House).	--	1,99,000	--	--
	Construction of 4 Nos. Residences for Additional District and Sessions Judges, at Sahiwal.	--	70,000	--	--
	Construction of 8 Nos. residential accommodation for Judicial Officers at Jhang.	16,21,000	7,39,000	9,97,000	
	Construction of 3 residences for Civil Judges at Sheikhpura.	1,00,000	7,10,000	7,04,000	
9-314-342	Total Residential Buildings	1,50,85,000	1,35,44,550	1,00,92,000	
9-314-343	OTHER BUILDINGS				
	Construction of Multi-purpose Hall in the High Court Building at Bahawalpur.	--	2,01,000	2,00,000	
	Minor Works at Jhelum.	--	--	--	
	Minor Works.	--	--	2,00,000	
9-314-343	Total Other Buildings.	--	2,01,000	4,00,000	

GOVERNMENT BUILDINGS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
ADMINISTRATION OF JUSTICE				
9-314-349 OTHERS				
Replacement of 10 Nos. window type Air-Conditioners in Lahore High Court, Lahore.		50,000	50,000	
Providing of steel racks in District and Sessions Judge Courts and Civil Courts, Vehari.		5,000		
Construction of 5000 gallons capacity overhead Reservoir near existing Tubewell installed in High Court Bench at Bahawalpur.		10,000		
Provision of Air-Conditioners and Telephones in the Judges Rest House, II—Aikman Road, GOR-I, Lahore.		1,91,000	1,91,000	
9-314-349 Total Others		2,56,000	2,41,000	
Total Administration of Justice	3,06,96,000	3,01,33,650	2,48,30,000	

GOVERNMENT BUILDINGS

JAILS		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
		1985-86	1984-85	1984-85	
		Rs.	Rs.	Rs.	Rs.
9-314-342	RESIDENTIAL BUILDINGS—				
	Construction of staff quarters for Grade 1-4 in District Jail, Kasur.	..	66,000	..	
	Construction of residential Colony for Officers/Officials in District Jail, Lahore.	..	1,81,000	..	
	Construction of 2 Nos. Warden residences in District Jail, Lahore.	..	52,000	..	
	Construction of 2 Nos. prisoners Barracks in Central Jail, Mianwali.	..	4,07,000	..	
	Construction of residence for Medical Officer in District Jail, Lahore.	..	75,000	..	
	Construction of residential accommodation for Grade 1-4 officials in Central Jail, Mianwali.	..	3,00,000	..	
	Construction of residential accommodation for two Assistant Superintendents of BIJ Jail, Bahawalpur.	..	10,000	..	
	Construction of Medical Officer's Residence in District Jail, Jhang.	..	1,00,000	..	
	Construction of unmarried Warden Lines and Residential accommodation for Watch and Ward and Staff at District Jail, Sialkot.	8,40,000	10,00,000	8,00,000	
	Construction of Residential accommodation for Staff at District Jail, D.G. Khan.	3,64,000	10,00,000	10,00,000	
	Construction of Residential accommodation for the Staff of District Jail, Sargodha.	20,00,000	6,18,000	6,18,000	
	Construction of one residence for Additional Session Judge at Rakh Jaleed Jail Lahore.	1,50,000	..	..
	Construction of Residential accommodation for two Assistant Superintendents and 30 Wardens/Head Warders at Central Jail, Bahawalpur.	60,000	12,00,000	12,00,000	
	Construction of Residential accommodation for two Assistant Superintendents and Barracks for 14 Wardens at District Jail, Bahawalpur.	..	3,42,660	3,37,000	
9-314-342	Total Residential Buildings	34,14,000	53,51,660	39,55,000	

GOVERNMENT BUILDINGS

JAILS	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS —				
Construction of Show Room for displaying Jail Products in District Jail, Lahore.	..	69,100	..	
Construction of Judicial Lock-up at Nankana Sahib.	..	5,33,900	..	
Construction of Warden Lines for 40 Wardens including Kitchen, Dinning Hall and Bath Room in Central Jail, Kot Lakhpat, Lahore.	..	10,000	..	
Repair rematling of road in Central Jail Kot Lakhpat, Lahore.	..	40,000	..	
Construction of 32 Nos. New Cells for condemned prisoners in District Jail, Gujrat.	..	1,70,000	..	
Construction of overhead reservoir in District Jail, Gujranwala.	..	1,98,000	..	
Provision of sanitary/flushing system in District Jail, Lahore.	..	8,69,500	..	
Construction of flush system latrine in District Jail, Sheikhpura.	..	86,000	..	
Provision of flush system in District Jail, Kasur.	..	1,67,000	..	
Provision of flush and sewerage system in District Jail, Gujranwala.	..	1,43,000	..	
Provision of flush and sewerage system in District Jail, Gujrat.	..	34,000	..	
Construction of 32 Nos. condemned Cells in Central Jail, Mianwali.	..	3,25,000	..	
Provision of Drinking Water in the Mianwali Jail.	..	9,99,400	..	
Construction of Interview sheds for the visitors for District Jail, Rawalpindi.	..	2,35,750	..	
Construction of Judicial Lock-ups at —				
i) Pind Dadan Khan.	6,00,000	10,00,000	..	
ii) Pindi Bhattian.	5,61,000	8,00,000	..	
iii) Jampur.		8,16,000	..	
Construction of New Modern Jail at Rawalpindi	1,66,00,000	..	..

GOVERNMENT BUILDINGS

JAILS	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS --				
Conversion of Camp Jail, Lahore into District Jail, Lahore.	..	12,84,000	12,84,000	
Renovation of District Jail, Jhelum.	8,35,000	16,47,000	16,47,000	
Construction of Condemned Prisoners Cells (16 Nos) in District Jail, Gujranwala.	4,20,000	9,45,000	7,45,000	
Construction of 32 Nos. Condemned Prisoners Cells in District Jail, Sialkot.	4,39,000	19,55,000	12,55,000	
Construction of 64 Nos. Condemned Prisoners Cells in Central Jail, Faisalabad.	7,71,000	20,00,000	20,00,000	
Construction of 2 Nos. Cells for Condemned Prisoners in District Jail, Faisalabad.	2,74,000	20,00,000	20,00,000	
Construction of 48 Nos. Condemned Prisoners Cells in District Jail, Jhang.	7,00,000	20,00,000	20,00,000	
Construction of Main Enclosure Wall, Condemned Prisoners Cells 16 Nos. and 8 Nos. Punishment Cells in District Jail, Sargodha.	3,00,000	20,00,000	20,00,000	
Construction of Judicial Lock-up at Sillanwali, District Sargodha.	78,000	4,87,000	4,87,000	
Construction of Judicial Lock-up at Bhalwal.	73,000	4,87,000	4,87,000	
Construction of Judicial Lock-up at Bhera.	73,000	4,87,000	4,87,000	
Construction of Judicial Lock-up at Karore Pacca.	..	..	13,50,000	
Construction of Judicial Lock-up at Duniapur.	..	..	13,50,000	
Construction of Judicial Lock-up at Jalalpur Pirwala.	..	..	13,50,000	
Construction of Judicial Lock-up at Abdul Hakim.	..	..	13,50,000	
Construction of Judicial lock-up at Mian Channu.	8,00,000	3,50,000	13,50,000	
Construction of Judicial Lock-up at Gojra.	1,80,000	12,00,000	12,00,000	

GOVERNMENT BUILDINGS

JAILS		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS -				
	Construction of Judicial Lock-up at Garh Maharaja	9,70,000	10,00,000	10,00,000	
	Construction of Judicial lock-up at Naranag Mandi.	1,79,000	13,72,000	11,93,000	
	Construction of Judicial Lock-up at Shakargarh.	4,40,000	8,00,000	10,00,000	
	Construction of Judicial Lock-up at Zafarwal	1,77,000	11,74,000	11,74,000	
	Construction of Boundary Wall with live Electric-wire around Central Jail, Sahiwal.	..	12,50,000	15,00,000	
	Construction of Judicial Lock-ups at:-				
	1) Chakwal/Jhelum.	10,87,000	6,61,000	15,00,000	
	2) Taunsa (D.G. Khan)	..	5,00,000	5,00,000	
	3) Kot Addu (Muzaffargarh)	..	5,03,500	5,00,000	
	4) Sangla Hill (Sheikhupura)	2,50,000	8,08,800	5,58,000	
	Construction of Judicial Lock-up at Isakhel.	5,00,000	..	..
	Construction of Judicial Lock-up at Samundri.	..	5,00,000	5,00,000	
	Construction of Judicial Lock-up at Chiniot	..	2,75,000	11,47,000	
	Construction of Judicial Lock-up at Chishtian	..	5,00,000	5,00,000	
	Construction of new Central Jail at Adiala Road, Rawalpindi.	48,00,000	3,50,00,000	1,50,00,000	
9-314-343	Total Other Buildings	3,11,07,000	6,76,82,950	4,84,14,000	
9-314-349	OTHERS				
	Improvement of S/I and sewerage system in New Central Jail, Multan.	..	3,54,000	..	
	Provision of Drinking water supply in Central Jail Mianwali.	1,50,000	..	..
	Provision of 1167 Fans in Punjab Jails	8,66,000	..	..
	Provision of one Cusic Capacity Tubewell in District Jail, Lahore	4,00,000	..	..
9-314-349	Total Others	14,16,000	3,54,000	..	
	Total Jails	3,59,37,000	7,33,88,610	5,23,69,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1984-85	Revised Estimate 1983-84	Budget Estimate 1983-84	Accounts 1982-83
POLICE		Rs.	Rs.	Rs.	Rs.
9-314-341	OFFICE BUILDINGS				
	S.D.P.O Office at Noorpur	1,36,000	--	--	
	S.D.P.O. Office at Kallurkot	1,12,000	--	--	
	S.D.P.O. Office, Mankera	1,12,000	--	--	
	D.I.G. Office, D.G.Khan	6,00,000	--	--	
	S.D.P.O. Office, Rojhan	1,88,000	--	--	
	Construction of Line Officer Office Kitchen Flat, in Police Line, Rawalpindi	--	1,58,000	--	
	Construction of Police Station, Sohawa	--	4,70,000	--	
	Construction of Police Station, Dina	--	6,26,000	--	
	Construction of boundry wall of Police Line No.II Rawalpindi	--	97,000	--	
	Construction of S.D.P.O. Office, Talagang	--	7,300	--	
	Construction of Barracks for mounted Police Line, Rawalpindi	--	5,32,000	--	
	Renovation of Police Hospital in Police Line, Rawalpindi	--	30,000	--	
	Construction of Deputy Superintendent of Police/SDP Office, Chichawatni	--	10,500	--	
	Construction of new building for Police Station Sadar Khanpur	--	20,000	--	
	Construction of Police Station at Drahama District D.G.Khan	--	2,93,000	--	
	Construction of Police Station at Gujranwala	--	12,18,000	12,36,000	
	Construction of Police Station at Gulberg, Faisalabad	--	18,90,000	21,05,000	
	Construction of City Police Station at Wazirabad in District Gujranwala	7,12,000	10,58,000	7,58,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1984-85	Revised Estimate 1983-84	Budget Estimate 1983-84	Accounts 1982-83
POLICE		Rs.	Rs.	Rs.	Rs
9-314-341	OFFICE BUILDINGS				
	Construction of Police Station City Attock	--	8,00,000	4,34,000	
	Construction of Police Station at Factory Area Faisalabad	--	12,84,000	12,84,000	
	Construction of Police Station at Multan Cantt.	2,53,000	17,84,000	20,84,000	
	Construction of Police Station Murree Road, Rawalpindi	8,27,000	14,54,000	15,54,000	
	Construction of 2 Nos. Double Storey Barracks accommodation, Police Lines, Rawalpindi	5,34,000	12,50,000	2,35,000	
	Construction of Police Station New Town, District Rawalpindi	5,37,000	10,00,000	10,00,000	
	Construction of Police Lines, Okara	23,68,000	4,00,000	6,00,000	
	Construction of office of the Superin- tendent of Police Office, Okara	23,16,000	3,25,000	2,35,000	
	Construction of Police Lines (Office Block) Okara	22,00,000	4,00,000	6,00,000	
	Construction of Police Station, Depalpur, District Okara	12,06,000	5,00,000	2,00,000	
	Construction of Police Station, Renala Khurd	12,06,000	5,00,000	2,00,000	
	Construction of Police Station, B-Division, District Okara	25,30,000	5,00,000	2,00,000	
	Construction of Police Station, Satellite Town, Gujranwala	21,71,000	4,40,000	6,40,000	
	Construction of Police Station, Rajanpur	20,60,000	4,08,000	6,08,000	
	Construction of SP Office, Rajanpur	5,39,000	4,50,000	3,25,000	
	Construction of District Police Line, Bhakkar	16,50,000	6,47,000	6,47,000	
	Construction of Police Station, Saddar Bahawalpur	5,00,000	--	--	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
POLICE		Rs.	Rs.	Rs.	Rs
9-314-341	OFFICE BUILDINGS				
	Construction of SP Office, Bhakkar.	6,85,000	6,25,000	3,25,000	
	Construction of SP Office Jauharabad, District Khushab	8,25,000	5,00,000	3,25,000	
	Construction of New Buildings for Police Station, Sadar, Faisalabad	17,78,000	8,53,920	6,62,000	
	Construction of Police Station, Civil Lines, Faisalabad	12,77,000	13,53,000	3,53,000	
	Construction of Police Station, Nawan Lahore, Toba Tek Singh	11,58,000	5,00,000	3,00,000	
	Construction of Police Station, Aroti, Toba Tek Singh	12,00,000	3,65,000	3,58,000	
	Construction of District Police Lines, Leiah.	26 000	14,10,000	15,10,000	
	Construction of Police Station at Darya Khan.	4,00,000	10,70,000	8,70,000	
	Construction of District Police Lines, Khushab.	12,80,000	13,68,000	20,68,000	
	Construction of District Police Lines, Toba Tek Singh.	3,50,000	18,69,000	19,69,000	
	Construction of Office Block, District Police Lines, Leiah.	1,33,000	9,73,000	11,73,000	
	Construction of Police Station Fazal- pur, District Rajanpur.	2,00,000	4,66,000	6,66,000	
	Construction of Police Station, City Okara.	10,50,000	21,41,000	10,32,000	
	Construction of ASP Sadar Murree and Gujar Khan Office.	3,32 000	1,51,000	1,00,000	
	Construction of Police Station Shahbore.		9,03,000	10,32,000	
	Construction of Police Station, Gogera.		9,54,000	10,32,000	
	Construction of Police Station, Taxila.	7,71,000	6,00,000	4,00,000	
	Construction of Police Station, Civil Lines, Rawalpindi.	6,02,000	10,00,000	8,03,000	

GOVERNMENT BUILDINGS

POLICE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
Construction of Police Station, Ganj Mandi, Rawalpindi.	7,91,000	10,00,000	10,00,000	
Construction of Police Station, Banni, Rawalpindi.	7,52,000	10,00,000	10,00,000	
Construction of Police Station, Chuchak	3,06,000	12,06,000	5,03,000	
9-314-341 Total Office Buildings	3,66,73,000	3,86,59,720	3,25,16,000	
9-314-342 RESIDENTIAL BUILDINGS				
Construction of Residential Accommo- dation for Superintendent of Police Bhakkar	--	--	50,000	
Construction of residential accommo- dation for married staff of Police Station Model Town, Gujranwala.	1,00,000	9,00,000	8,70,000	
Construction of Barracks for 96 constables and 4 Head Constables in Police Lines No.1, Multan.	3,87,000	7,89,610	4,46,000	
Construction of DSP residence in new District Police Lines, Kasur.	--	2,58,000	3,41,000	
Construction of residential quarters in Police Lines, Rawalpindi.	1,00,000	10,22,000	10,22,000	
Construction of residential accommo- dation for 15 SIs in Police Lines, Rawalpindi.	7,14,000	6,00,000	4,35,000	
Construction of residential accommo- dation for staff of S.S.P. Office, Rawalpindi.	--	7,17,000	8,95,000	
Construction of 24 Nos. family quarters at C.M.L.A., Rawalpindi.	5,35,000	2,30,000	30,000	
Construction of SDPO/P. Is. residence at Kamalia, District Toba Tek Singh.	--	62,000	2,74,000	
Residential Accommodation for SDPO Karor Lall Ehsan.	1,34,000	1,39,000	2,39,000	
Residential Accommodation for SDPO Chaubara.	1,34,000	1,39,000	2,39,000	
Residential accommodation for Police Line at Bhakkar	9,94,000	--	--	

GOVERNMENT BUILDINGS

POLICE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-342 RESIDENTIAL BUILDINGS				
Residential Accommodation for Staff in NPS 5 to 10 in Police Lines Rajanpur	2,16,000	2,75,000	3,75,000	
District Police Lines, Khushab (Residential Buildings)	15,35,000	8,00,000	5,00,000	
Residential Accommodation for Bhakkar Mankera SDPO, Mankera	--	1,58,000	2,58,000	
Residential Accommodation for SDPOs at Jauharabad	1,55,000	3,00,000	2,00,000	
Residential Accommodation for SDPO Bhakkar	--	2,58,000	2,24,000	
Residential Building District Police Lines, Toba Tek Singh	18,41,000	6,00,000	5,00,000	
Construction of 2 new barracks for Men each for Traffic Staff, Rawalpindi	13,91,000	6,25,000	8,16,000	
Construction of 1 new Barrack for 50 Men of CIA Staff, Rawalpindi	5,00,000	5,95,500	6,16,000	
Construction of Barracks for 50 Men at Murree	3,64,000	--	4,00,000	
Construction of Residential Accommodation for SDPO and his staff at Arifwala	--	2,08,000	2,08,000	
Construction of Residential Accommodation for ASP/SDPO Gujar Khan	--	2,60,000	2,60,000	
Addition to the Existing Rest House Murree	1,04,000	2,81,000	2,81,000	
Accommodation for DSP House, Okara	--	2,02,000	2,02,000	
Construction of SP's House, Okara	1,00,000	3,07,000	4,07,000	
Residential Accommodation for Additional S.P., Gujranwala	2,92,800	2,00,000	2,00,000	
DIG House, D.G. Khan	3,50,000	3,50,000	6,50,000	
Residential Accommodation for Officers in Grade 17 at Leiah	9,25,000	2,00,000	2,00,000	

GOVERNMENT BUILDINGS

POLICE		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-342	RESIDENTIAL BUILDINGS				
	Construction of residential accommodation for Superintendent of Police, Jauharabad.		34,000		
	Construction of residential accommodation for Deputy Superintendent of Police, Pasrur.		55,000		
	Construction of residential accommodation for A.S.P., Daska		2,12,000		
	Construction of Family quarter for No. 1 Assistant Sub-Inspector and No. 2 Head Constable in Police Line, Gujrat.		12,000		
	Construction of residential accommodation for Deputy Superintendent of Police, Kharian.		15,000		
	Construction of residential accommodation for Deputy Superintendent of Police, Gujrat.		12,000		
	Construction of residential accommodation of Deputy Superintendent of Police Chunian.		10,000		
	Construction of residential accommodation for Deputy Superintendent of Police, Kahuta.		2,68,000		
	Construction of Family quarters for Police Wireless Staff at Jhelum		39,000		
	Construction of residential quarters for ministerial staff for Range Office, Rawalpindi.		5,00,000		
	Construction of residential accommodation for Inspector Presidency, Rawalpindi		36,000		
	Construction of residential accommodation for A.D.I.G., Rawalpindi.		36,000		
	Construction of residential accommodation for A.S.P/D.S.P., Headquarters.		20,000		

GOVERNMENT BUILDINGS

POLICE	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
9-314-342 RESIDENTIAL BUILDINGS				
Construction of residential accommodation for ASP/DSP Traffic, Rawalpindi	..	29,000	..	..
Construction of residential accommodation for Assistant Superintendent of Police/Deputy Superintendent of Police, Sadar Rawalpindi.	..	52,000	..	..
Construction of residential accommodation for Deputy Superintendent of Police Cantt. Rawalpindi.	..	20,000	..	..
Construction of residential accommodation for Assistant Superintendent of Police, Murree.	..	1,50,000	..	..
Construction of residential accommodation for Deputy Superintendent of Police, Rawalpindi.	..	34,000	..	..
Construction of residential accommodation for Superintendent of Police, Rawalpindi.	..	1,62,000	..	..
Construction of Deputy Superintendent of Police Residence, Talagang.	..	87,500	..	..
Construction of residence for Assistant Superintendent of Police at Khanewal.	..	1,60,000	..	..
Construction of residential accommodation (Quarters), Garrages and Guard Room within the premises of Senior Superintendent of Police Residence Multan. Je	..	2,00,000	..	..
Construction of boundary wall around the residence of D.I.G. Police, Faisalabad.	..	23,000	..	..
Construction of 3 Nos. Residences for Deputy Superintendents of Police in Police Line No. 1 at Multan.	..	5,000	..	..
Construction of residential accommodation for Sub-Divisional Police Officers, Minchinabad.	..	24,690	..	..
Construction of Sub Divisional Police Officer's residence at D.G. Khan.	..	77,000	..	..
Construction of 6 Nos. Family Quarters for Constables in District Police Line at Bahawalpur.	..	1,74,500	..	..

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
POLICE		Rs	Rs	Rs	Rs
9-314-342	RESIDENTIAL BUILDINGS				
	Construction of boundary wall around Superintendent of Police's residence now used as DIG's residence, Faisalabad.		39,000		
	Construction of residential accommodation for SDPO/P.I. at Gojra, District Toba Tek Singh.		25,000	96,000	
9-314-342	Total Residential Buildings.	1,08,71,000	1,29,87,800	1,12,34,000	
9-314-343	OTHER BUILDINGS				
	Construction of Residential Accommodation for Deputy Superintendent of Police, CIA and Sub-Divisional Police Officer City, Rawalpindi.		2,50,000		
	Construction of Bagh Room, Toilet, Police Lines, Rawalpindi.		2,83,200		
	Construction of Police Chek Posts alongwith Sind Border, District Rahim Yar Khan.		2,40,000		
	Construction of Police Training Centre at Chung (Lahore).	20,00,000	30,00,000	30,00,000	
	Provision/Construction of accommodation/lodge for officers in Police Lines No.1 Rawalpindi.		5,00,000		
9-314-343	Total Other Buildings	20,00,000	42,73,200	30,00,000	
9-314-349	OTHERS				
	Construction of 1 No. barrack for 100 men each PRTC Sihala (Provision of Ceiling Fans laying roof tiles, water supply line and sewerage.		70,000		
	Provision of Sui Gas in Police Lines, Attock.		74,000		
9-341-349	Total Others		1,44,000		
	Total Police.	4,95,44,000	5,60,64,720	4,67,50,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs.	Rs.	Rs:
9-314-341 OFFICE BUILDINGS.				
Construction of Office of Directorate of Education Schools at Bahawalpur and Faisalabad.	18,00,000	--	--	
Construction of Buildings for Directorate of Education (Colleges) Sargodha Division Sargodha.	9,28,000	--	--	
Construction of DEO (Female) Office at Sargodha, Vehari, Sialkot, Faisalabad and Multan.	35,00,000	--	--	
Construction of District Education Officer's Office (Female) Rahim Yar Khan.	--	90,000	--	
Construction of District Education Officers' Offices at Bhakkar, Khushab, Toba Tek Singh, Okara, Rajanpur and Leiah.	--	19,59,000	17,33,000	
Construction of Building for the Directorate of Education (Colleges) Bahawalpur.	9,89,000	--	--	
9-314-341 Total Office Buildings	72,17,000	20,49,000	17,33,000	
9-314-342 RESIDENTIAL BUILDINGS				
Construction of third hostel for Kh. Fareed Government College, Rahim Yar Khan.	--	3,28,000	4,28,000	
Construction of hostel for Government College, Bosan Road, Multan.	--	16,38,000	16,38,000	
Construction of Hostel for 60 Students at Government College (Women), Chakwal.	--	10,22,000	10,22,000	
Hostel accommodation for Government Zamindara College, Gujrat.	--	11,40,000	7,67,000	
Construction of Hostel for 100 students at Government Girls College, Khanewal.	8,38,000	16,91,000	6,91,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs.	Rs.	Rs.
9-314-342 RESIDENTIAL BUILDINGS--				
Construction of Principal residence and 4 servant quarters in Government Comprehensive High School for Girls, Rawalpindi.	--	6,12,000	6,72,000	
Construction of 1st floor of Hostel Elementary Teachers Training College, Multan.	9,58,000	9,73,330	10,00,000	
Additional hostel block for Girls Muslim College, Narowal.	--	5,66,000	5,66,000	
Construction of Principal's residence at Government College (Women), Attock.	--	3,00,000	4,00,000	
Construction of Principal's residence at Government College for Girls, Model Town, Lahore.	--	3,68,000	4,00,000	
Construction of Principal's residence at Government College, Mianwali.	--	3,73,000	3,25,000	
Construction of Hostel Building for 60 students in Government Islamia Degree College (Boys) Narowal.	10,00,000	--	--	
Construction of Hostel Buildings for 60 students in Government College (Girls), Toba Tek Singh.	6,00,000	--	--	
Construction of Hostel Building for 40 Students and 8 Single suites in Government Degree College (Women), Bhakkar.	5,00,000	--	--	
Construction of Hostel Building for 112 Students with Warden's residence in Government Degree College (Women), Sargodha.	7,00,000	--	--	
Purchase of residence constructed by the Buildings Department on land belonging to Government Girls Inter College, Mandi Bahauddin.	2,76,000	--	--	
Construction of residence for Director Education (Schools), Sargodha.	3,90,000	--	--	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs.	Rs.	Rs.
9-314-342 RESIDENTIAL BUILDINGS—				
Construction of Single Residential Accommodation for 8 Lecturers at Government College for Women, Bahawalpur.	--	78,000	--	
Construction of 2-3 Rooms Hostel in Government Girls High School at Kot Chutta.	--	1,69,000	--	
Construction of Hostel for Government Girls College, Kot Adu.	--	2,72,000	--	
Construction of Hostel for Government College (Boys) at Rajanpur.	--	82,000	--	
Construction of Hostel for Government College (Women), Bahawalnagar.	--	8,92,000	--	
Construction of Principal's residence at Government College, Multan.	--	3,44,000	3,44,000	
Construction of Hostel in Government Girls High School No.2 Faisalabad.	--	8,57,000	8,81,000	
Construction of hostel for 60 students at Government College, (Women) Rahimyar Khan.	--	12,43,000	14,43,000	
Provision of Hostel for Deaf and Dumb High School (Nationalized) at Jhelum, under MLA's directive.	--	11,05,000	8,86,000	
9-314-342 Total Residential Buildings	52,62,000	1,40,53,330	1,14,63,000	
9-314-343 OTHER BUILDINGS				
Construction of new buildings under MLA's Directives—				
1) Girls High School Dinga.	--	8,00,000	1,90,000	
2) D.E.O. Office Jhelum and Junior Model School, Jhelum.	--	8,84,000	6,30,000	
Government Girls Middle School, Model Town, Sialkot (Upgradation to High Standard—Construction of Building).	--	84,000	84,000	
Establishment of Double Section High School for Girls at Hafizabad.	5,84,000	12,00,000	9,59,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS				
Construction of Buildings of Comprehensive High School for Boys, Faisalabad.	--	17,00,000	17,00,000	
Construction of Building of Comprehensive High School for Girls, Faisalabad.	--	21,95,000	21,95,000	
Construction of additional class room Government Girls High School, Rajanpur.	--	5,00,000	5,00,000	
Completion of buildings/Installation of Tubewell/Sui Gas/Hostel/OHR/BW/Electric connection etc. in Comprehensive Girls High School, Rawalpindi.	5,00,000	--	7,94,000	
Construction of additional six class rooms and science laboratory of Girls High School, Sangla Hill under MLA's Directive.	--	--	6,16,000	
Establishment of Central Model School No.2 (Construction of 24 Nos. Servant Quarters, Lahore).	--	27,640	--	
Construction of 15 Nos. Additional Class Room and Hall in Government High School (Girls) at Sheikhpura.	--	3,50,000	--	
Construction of Buildings for Government Guru Nanak Degree College (Boys) at Nankana Sahib, Sheikhpura.	--	25,700	--	
Construction of Buildings for Government Islamia High School Bhatti Gate, Lahore.	--	2,96,000	--	
Introduction of New Trade in Government High Schools for Deaf Gulberg, Lahore.	--	2,38,000	--	
Improvement/Consolidation of existing Government Commercial Training Institute, Lahore.	--	1,50,000	--	
Repair/Renovation of Christian High School, Sialkot City.	--	10,000	--	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Improvement of Accommodation in Middle & High Schools under MLA's Directives:				
a) Provision of Barrack type Buildings for Girls School at Head Marala.	--	3,70,000	--	--
b) Syed Wala District Sheikhpura.	--	2,40,000	--	--
c) Provision of new Buildings for Government Girls High Schools Ajnala.	--	1,80,000	--	--
d) Bagh Sardaran High Schools No.1.	--	69,000	--	--
Construction of Buildings for Government High School, Talawandi Bhindrawn.	--	1,76,000	--	--
Construction of Buildings for Government Girls Inter College, Lalamusa.	--	80,000	--	--
Construction of Additional Class Room in Government College (Women) Sialkot.	--	2,26,000	--	--
Construction of 200 Class Rooms in Middle and High Schools in Punjab:				
7 in Sargodha District.	--	78,000	--	--
2 in Mianwali District.	--	39,000	--	--
3 in Bhakkar District	--	91,000	--	--
15 in Lahore District.	--	22,000	--	--
8 in Kasur District.	--	62,000	--	--
6 in Okara District	--	25,000	--	--
7 in Siaklot District.	--	15,000	--	--
6 in Ist Division Gujranwala.	--	1,00,000	--	--
1 in 2nd Division, Gujranwala.	--	6,000	--	--
5 in Gujrat District.	--	96,000	--	--

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS-				
Construction of 200 Class Rooms in Middle and High Schools in Punjab.				
RAWALPINDI DIVISION				
Malot Sattian	..	45,000	..	..
Demy High School, Rawalpindi	..	8,000	..	..
Sagri	..	44,600	..	..
Takhat Pari	..	50,000	..	..
Ikhlas	..	56,900	..	..
Jamat	..	35,900	..	..
Upgradation of Primary Schools to Middle Schools under MLA's Directive.				
At Gangawal	..	1,51,700	..	..
At Pindi Sultanpur, Gujrat	..	6,000	..	..
At Khoia	..	22,000	..	..
At Chak No.89/N.B.	..	32,000	..	..
Construction of 10 Nos. Servant Quarters in Viqar-un-Nisa Girls College, Rawalpindi.	..	1,95,000	..	..
Introduction of Electric Technology Polytechnic Institute, Sargodha.	..	3,75,000	..	..
Upgradation of Middle Schools to High Standar at:				
i) Dheer Kot Sattian (Union Council Wagal).	..	2,91,800	..	..
ii) Charhan.	..	3,53,000	..	..
Upgradation of 200 Primary Schools to Middle Schools in Punjab:				
16 In Sheikhpura District	..	1,05,800	..	..
2 in Lahore District.	..	44,000	..	..
6 in Okara District	..	28,000	..	..
12 in Sialkot District	..	1,50,000	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS--				
Upgradation of 200 Primary Schools to Middle Schools in Punjab(Contd):				
6 in Gujrat District	..	2,89,000	..	
6 in Kasur District	..	1,16,000	..	
1 in Thatta (Attock)	..	1,83,000	..	
7 in Sargodha District	..	1,44,000	..	
4 in Khushab District	..	1,90,000	..	
3 in Bhakkar District	..	1,03,000	..	
3 in Mianwali District	..	1,50,000	..	
Upgradation of Middle School to High School under MLA's directive:				
Hardo Verpal District, Gujranwala	..	11,000	..	
Narang	..	1,82,000	..	
Hadowali(Attock)	..	59,500	..	
Construction of Inter College for Girls Wazirabad.	..	4,60,000	..	
Construction of Inter College for Boys at Ali Pur Chatta.	..	2,02,000	..	
Purchase and Renovation of Buildings for Government Girls High School at Sarai Alamgir, Gujrat.	..	1,20,000	..	
Construction of Science Laboratory and Repair of Government Islamia High School , Phalia.	..	2,53,000	..	
Addition/Extension of Government Degree College, Mandi Bahauddin.	..	1,69,000	..	
Upgradation of Girls Middle School Chitra Donga to High School, under MLA Directive.	..	2,20,000	..	
Construction of Buildings of Government High School, Kotli Sattian.	..	80,000	..	
Construction of Science Block in Government High School, Barrian Murree.	..	90,000	..	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Construction of 6 Nos. rooms Science Block and Teachers residence in Government Middle School, Darya Gali, Murree.	..	3,49,000	..	..
Construction of Additional Class Rooms in Government High School, Sher Bagla, Murree.	..	60,900	..	..
Construction of 200 Class Rooms in Middle and High Schools in Punjab:				
Middle School at Talagang.	..	7,600	..	..
Delra, District Sialkot	..	15,000	..	..
11 in Sheikhpura	..	61,000	..	..
Installation of Tubewell in Government College for Women, Rawalpindi.	..	4,94,000	..	..
Construction of Boundary Wall in 100 Girls High Schools in Punjab:				
4 in Okara District	..	40,000	..	..
4 in Sialkot District	..	1,67,000	..	..
3 in Gujrat District	..	1,38,000	..	..
1 at Roktas	..	88,900	..	..
6 in Attock District	..	2,40,000	..	..
8 in Sheikhpura District	..	1,00,000	..	..
Replacement of roofs of Buildings of Government J.M. Islamia High School, Ferozewala, District Gujranwala.	..	6,27,000	..	..
Upgradation of 2 Middle Schools	..	5,00,000	..	..
a) One for Girls at Pall.				
Acquisition of land for play ground of Government College, Sheikhpura.	..	75,200	..	..
Shifting of Government Middle School at Mauza Rattian, District Sheikhpura	..	3,00,000	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Upgradation of 81 Middle Schools to High Standard in Punjab:				
5 in Sheikhpura District		2,27,000		
3 in Kasur District		1,61,000		
3 in Okara District		71,000		
5 in Sialkot District		2,82,000		
3 in Gujranwala District		35,000		
1 in Gujrat District		98,000		
2 in Jhelum District:—				
i) At Padri		3,60,000		
ii) At Naran Murreen Tehsil Kahuta		3,86,000		
At Hukara Kari, Rawalpindi		3,05,000		
At Khunda, District Attock.		2,40,000		
2 in Sargodha District		13,000		
1 in Khushab District		3,000		
2 in Bhakkar District		46,000		
2 in Mianwali District		4,46,000		
Provision of Science Laboratories in 100 Middle and High Schools in Punjab:—				
6 in Sialkot District		1,34,000		
5 in Gujranwala District		1,10,000		
8 in Gujrat District		2,00,000		
1 High School(Boys) at Sukho, Rawalpindi.		90,000		
1 High School for Girls at Mohra Kholan.		10,000		
1 Government High School, Multan Kurd District Attock.		73,000		

GOVERNMENT BUILDINGS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
EDUCATION				
9-314-343 OTHER BUILDINGS—				
Provision of Science Laboratories in 100 Middle and High Schools in Punjab(Contd)—				
2 in Khushab District	..	27,000	..	
4 in Sargodha District	..	31,000	..	
1 in Bhakkar District	..	14,000	..	
10 in Lahore District	..	1,75,000	..	
Establishment of Inter College for Girls at Mumtazabad, Multan.	..	30,00,000	..	
Repair/Renovation of Fazle-Umar Hostel of Government Taleem-ul- Islam College, Rabwa.	..	15,84,000	..	
Government M.C. Girls High School, Bhawana Bazar, Faisalabad.	..	5,00,000	..	
Upgradation of 10 Primary Schools to Middle Standard:—				
6 Schools in D.G. Khan	..	2,75,000	..	
4 in Rajanpur	..	1,10,000	..	
Upgradation of 10 Middle Schools to High Standard:—				
6 Schools in D.G. Khan	..	4,50,000	..	
4 Schools in Rajanpur	..	3,07,000	..	
Construction of Hostel in 9 Middle and High Schools:—				
5 Hostels in D.G. Khan	..	5,00,000	..	
4 Hostels in Rajanpur	..	5,00,000	..	
Addition of Buildings in 80 Existing Middle and High Schools:—				
45 Schools in D.G. Khan	..	5,00,000	..	
35 Schools in Rajanpur	..	5,00,000	..	
Construction of Buildings for Government Inter College, Taunsa for Boys with Hostel.	..	15,20,000	..	
Construction of Buildings for Government Inter College(Women), Taunsa.	..	15,20,000	..	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Construction of Buildings for Government Inter College Jampur(Boys).	..	15,84,000	..	
Addition of Buildings in Middle Schools:—				
6 in D.G. Khan	..	4,50,000	..	
5 in Rajanpur	..	3,44,000	..	
Construction of Buildings for Boys Degree College(Boys), D.G. Khan.	..	10,84,000	..	
Construction of Buildings for (Women) Degree College, D.G. Khan.	..	11,13,000	..	
Construction of Buildings(Boys) Degree College, Rajanpur.	..	3,48,000	..	
Reconstruction of old Block/Central Block of Government Girls M.C. High School Bahawana Bazar, Faisalabad.	..	6,59,560	..	
Upgradation of Government Boys Middle School Chak No.104/12—L Tehsil Chichawatni, District Sahiwal to High Standard.	..	3,84,000	..	
Construction of 3 Class Rooms Lavatory and Boundary Wall in Government Girls High School Lalian, District Jhang.	..	7,44,000	..	
Basti Ghazi Shah, Tehsil Jhang.	..	12,000	..	
Sammunduana Tehsil Shorkot	..	16,000	..	
Garh More, Tehsil Shorkot	..	5,700	..	
Issawala Tehsil Shorkot	..	14,600	..	
Chak No.487, Tehsil Shorkot	..	4,200	..	
Chak No.247 Tehsil Chiniot	..	1,19,900	..	
Chak No.152 Tehsil Chiniot	..	1,28,800	..	
Chak No.200 Tehsil Chiniot	..	1,18,000	..	
Chak No.11/JB, Tehsil Chiniot	..	1,15,600	..	
Chak No.5—3/R, Tehsil Shorkot	..	24,000	..	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Chak No.269/GB, Tehsil Toba Tek Singh.	..	10,000	..	..
Bharo Tehsil-Shorkot	..	14,320	..	..
Chak No.430/GB, Gojra	..	41,000	..	..
Chak No.157/GB, Tehsil Gojra	..	46,850	..	..
Construction of Elementary Teachers Institute for Girls, Kamalia.	..	70,000	..	..
Construction of Government Girls Inter College, Toba Tek Singh.	..	5,92,000	..	..
Government M.C. Girls High School Peoples Colony, Faisalabad.	..	16,000	..	..
Upgradation of 80 existing Middle School to High Standard 4 Schools in Vehari District.	..	32,000	..	..
Upgradation of 125 Existing Primary Schools to Middle Standard Chak No.138/9-L, Sahiwal.	..	5,300	..	..
Upgradation of 152 Primary Schools to Middle Standard, Government P/Schools Chak No.67/15-L, District Multan.	..	70,000	..	..
Upgradation of 50 Middle Schools to High Schools Government Middle School at Qatalpur Tehsil Kabirwala	..	1,73,500	..	..
Upgradation of 100 Primary Schools to Middle Standard 4 Schools in Vehari	..	2,500	..	..
Provision of Additional Accommodation in School under MLA Directives, Government Girls High School at Khanewal (Construction of Hostel)	..	10,000	..	..
Construction of new Building for Girls High School, Rahimyar Khan.	..	3,00,000	..	..
Construction of new Building under MLA Directives—Government High School, Faqirwali.	..	2,61,000	..	..
Improvement of accommodation in Middle to High Schools under CMLA/MLA Directives:—				
Repair of Boys High School, Pacca Laran, Rahimyar Khan.	..	1,980	..	..
Repair of seven High Schools (5 Nos. Boys and 2 Girls) in Tehsil Liaqatpur.	..	1,98,850	..	..
Introduction of electronic Technology at Poly-technic Institute, Bahawalpur.	..	52,000	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Repair/Addition for Nationalized Educational Institutes in Punjab— 2 in Sialkot:-				
i) Government Islamia High School, Sambrial.		35,000		
ii) High School Sambrial		29,000		
Construction of 2 room in Government High Schools Tranda Muhammad Panah..		20,000		
Construction of Additional Class Rooms in 6 High Schools(Male), Rahimyar Khan.		2,77,700		
Construction of one Additional Class Room in two Girls High Schools each in Sadiqabad.		42,000		
Improvement of Accommodation in Middle/High Schools under CMLA/MLA Directives:—				
Improvement of City High School, Bahawalnagar.		2,20,000		
Upgradation of Middle School to High School under MLA/CMLA Directive:				
i) Middle School Mian Allah Bachaya.		53,000		
Upgradation of 200 Primary Schools to Middle Standard:—				
8 Schools in Bahawalpur District		2,20,000		
13 Schools in Rahimyar Khan		4,92,000		
Upgradation of 81 Middle Schools to High Standard:—				
4 Schools in Bahawalpur District		1,30,000		
4 Schools in Bahawalnagar District		83,500		
5 Schools in Rahim Yar Khan District		6,35,000		

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
EDUCATION		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS—				
	Provision of Science Laboratory with Fixtures to 100 Existing High Schools:				
	2 Schools in Bahawalpur District	..	15,000	..	
	4 Schools in Rahimyar Khan District	..	5,000	..	
	Construction of 200 Class Rooms in Middle Schools:—				
	24—Class Rooms in Bahawalpur Division:				
	6 Class Rooms in Bahawalpur District				
	12 Class Rooms in Bahawalnagar District				
	6 Class Rooms in Rahimyar Khan District	..	1,60,500	..	
	Construction of Boundary Wall around 100 Girls Middle Standard and High Schools:				
	22 Schools in Bahawalpur Division.	..	63,000	..	
	Construction of 31 P/S to M/S to H/S under MLA's Directive:				
	Jhoke Gulab Shah	..	20,000	..	
	Upgradation of 44 M/S to H/S under MLA's Directive:				
	2 Schools in Bahawalpur District	..	40,000	..	
	Construction of 200 Class Rooms in M/S Schools:—				
	24 Class Rooms in Bahawalpur Division.				
	9 Class Rooms in Rahimyar Khan District	..	10,000	..	
	8 Class Rooms in Bahawalnagar District	..	3,000	..	
	Provision of Science Laboratory in 100 Existing High School with Furniture:				
	4 Schools in Rahimyar Khan District	..	15,000	..	
	Construction of Buildings for Existing Government Vocational Institute for Girls at Rahimyar Khan.	..	2,39,000	..	
	Government Girls High School City Bahawalnagar(Construction of Additional Class Rooms).	..	2,18,000	..	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Upgradation of 81 Middle Schools to High Standard:—				
Government Middle School 97/GB	..	50,000	..	
Government Girls Middle School 60/GB	..	48,000	..	
Allah at Jutta Tehsil Shorkot	..	4,800	..	
Chak No.11/JB, Tehsil Chiniot	..	1,72,000	..	
Chak No.221/JB, Tehsil Chiniot	..	44,800	..	
Chak No: Qadir Bux	..	57,000	..	
Chak No.184/GB	..	60,700	..	
Provision of Science Laboratory with Fixture in 100 Existing High Schools at:—				
i) Langar Makhdoom, Tehsil Chiniot	..	45,000	..	
ii) Shorkot Cantt:	..	13,000	..	
Provision of Science Laboratory with Fixture in the Punjab:				
i) Waryanwala	..	2,000	..	
ii) Chak No.14/JB, Tehsil Chiniot	..	3,000	..	
iii) Construction of Middle School at Faisalabad.	..	7,500	..	
Construction of 200 Primary School to Middle Standard, Government Girls Primary Schools at Chak No.185/GB.	..	64,000	..	
Improvement of Accommodation in Middle and High Schools under MLA/ CMLA Directives – Repair of Boys High School, Chak No.127/RB.	..	56,000	..	
Construction of Buildings for existing Government Commercial Training Institute, Khanewal.	..	1,70,000	..	
Improvement/accommodation in Middle and High Schools under CMLA/MLA Directives:				
Repair to Government Girls High School, Tibbasultanpur.	..	81,000	..	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Provision of accommodation and arrangement of drinking water in Government Girls High School at Burewala.		2,75,000		
Construction of 4 Class Rooms in Government Girls Middle School, Sheikh Faizil.		92,000		
Arrangement of Drinking Water Electricity and Hostel for Government High School, Maisi.		1,63,000		
Upgradation of Primary School to Middle Standard under MLA Directives:				
3 Schools in Vehari District(at 78/WB)		41,000		
Upgradation of Middle School to High School Standard under MLA Directives:				
Government Girls Middle School 138-9/L Sahiwal.		50,000		
Upgradation of 200 Primary Schools to Middle Standard II in Multan District:				
Government Primary School Chak No. 7/8-R(Khanewal).		46,000		
Government Primary School at 58/P.R. Khanewal.		21,000		
Government Primary School at Mohri Pun (Kabirwala).		27,600		
Repair/addition to Nationalized Educational Institutions in the Punjab:				
i) Government Jinnah Efficiency High School, Sialkot.		30,000		
ii) Government Muslim High School for Boys, Narowal.		78,000		
Upgradation of 200 Primary Schools to Middle Standard II in Multan District:				
Jamal Key Maragrh		1,72,000		
7 Nos. Schools in 2nd Division Multan		40,000		
Schools in Vehari District		32,000		

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS—				
Upgradation of 81 Middle Schools to High Standard in the Punjab:				
Government Middle School at Darkbana (Kabirwala).	..	2,62,000	..	..
Government Middle School at 539/EB, District Vehari.	..	15,000	..	..
Government Middle School in 2nd Division, Multan.	..	7,00,000	..	..
Government Middle School at 190 -A/6-R(Sahiwal District).	..	50,000	..	..
Government Middle School at 112/9-L, Sahiwal District.	..	50,000	..	..
Government Middle School in Qabula(Sahiwal District).	..	50,000	..	..
Provision of Science Laboratory with fixture in 100 existing High Schools in the Punjab-				
Government High School at Chak No.84/15-L, Khanewal.	..	5,000	..	..
Government High School 5--Kassi, Kabirwala.	..	29,900	..	..
Government High School Chak No. 145/9-L, Sahiwal.	..	7,000	..	..
Government High School at Farid Town, Sahiwal.	..	6,000	..	..
Government Girls High School Makh- doompur Pohoran, Tehsil Kabirwala.	..	9,000	..	..
Construction of 4 Class Rooms and one Science Laboratory for Chemistry at Government College for Boys,Burewala.	..	7,16,000	..	..
Construction of Buildings for Vocational Institute(Girls) at Muzaffargarh.	..	2,58,000	..	..
Reconstruction of Building for Langrian High School.	..	50,000	..	..
Upgradation of 200 Primary Schools to Middle School in Punjab:				
D.G. Khan (9 Nos.)	..	5,85,000	..	..
Layyah (4 Nos.)	..	37,000	..	..
Alipur (4 Nos.)	..	1,08,000	..	..

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
EDUCATION		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS-				
	Upgradation of Middle to High Schools:				
	i) D.G. Khan (2 Nos.)	..	12,000	..	..
	ii) Muzaffargarh (3 Nos.)	..	24,000	..	..
	iii) Layyah (2 Nos.)	..	75,940	..	..
	Upgradation of 44 Middle Schools to High Standard Gurmani.	..	1,85,000	..	..
	Upgradation of 100 existing Primary School to Middle Standard:				
	Dawns Muzaffargarh	..	95,000	..	..
	2 Nos. in Layyah	..	45,000	..	..
	Upgradation of Middle School to High Standard:				
	Dawans, Muzaffargarh	..	3,55,000	..	..
	156/TDA, Layyah.	..	15,000	..	..
	Construction of additional accommo- dation in Degree College at D.G. Khan	..	20,000	..	..
	Provision of Science Laboratory with Fixture to 100 existing High Schools:				
	i) Government High School, Sindhlianwali.	..	16,000	..	..
	Construction of Building for the existing Vocational Institute at Jhang.	..	1,81,300	..	..
	Upgradation of Middle School to High Standard at Chak No.98/EB, Tehsil Burewala, Vehari.	..	1,41,000	..	..
	At Burewala	..	2,20,000	..	..
	At Fateh Pur	..	86,600	..	..
	Upgradation of Middle School to High Standard at Ludden.	..	26,000	..	..
	Upgradation of Middle School to High Standard at Tamoor Shaheed Colony, Vehari.	..	1,06,000	..	..
	Construction of 200 Class Rooms in Middle and High Schools:				
	Moon Light High School, Multan.	..	11,000	..	..
	Nawabpur	..	2,500	..	..
	Model School, Multan.	..	2,500	..	..
	Construction of Class Rooms in Middle and High Schools at Kot Sultan(Directive)	..	68,000	..	..
	Upgradation of 200 Primary School to Middle Schools:				
	10 in Bahawalpur District	..	14,000	..	..

GOVERNMENT BUILDINGS

EDUCATION		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS				
	Provision of Science Laboratory with fixture in 100 existing High School in Punjab, one in District Layyah (Fatehpur)		13,000		
	Introduction of Pilot Programme of Sandwich Training of Government College of Technology, Lahore and Government Polytechnic Institute, Faisalabad,	71,000	7,75,000	9,50,000	
	Construction of Science Laboratory at Government College, Bhakkar.			3,29,000	
	Improvement of Accommodation in Middle and High Schools under CMLA/MLA Directives:—				
	Provision of Building to Government Middle School Glue Khanlaq/Government Girls Middle School Khar, Rakhi, Goarge and Renovation.	3,74,000		3,74,000	
	Construction of building—Government Girls High School Retra (D.G.Khan).		4,03,000	9,03,000	
	Construction of Additional Accommodation in Local Schools of Bahawalpur City.		25,00,000	25,00,000	
	Provision of Additional Accommodation Reconstruction of Building Government High School, Muzaffargarh (II Phase).		6,55,000	6,55,000	
	Construction of Additional 3/4 rooms in Government Girls High School, Kasur.		2,50,000	2,50,000	
	Construction of Science Laboratory in Existing Government Middle School, Lal Garh.		92,000	92,000	
	Construction of Boundary Wall in Government Girls High School, Chak No. 12/B.C., Bahawalpur.		1,00,000	1,00,000	
	Construction of School Building/ Boundary wall and Provision of Furniture to Government Middle School, Bawaba Bhatti, Tehsil Toba Tek Singh.		4,07,000	4,07,000	
	Construction of 3 Class Rooms Science Laboratory Store Room Headmaster's Office at Government ITH/S Shakargarh.		5,42,000	4,72,000	
	Construction of Building for Government Sir Syed High School, Mandi Bahaud Din.	12,98,000	6,00,000	10,00,000	
	Purchase of Additional land (16 kanals) for City Muslim League High School, Said Mittah Bazar, Lahore.		6,40,000	6,40,000	

GOVERNMENT BUILDINGS

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS				
	Construction of Additional Class Room in Government Girls High School, Chowk Azam.	1,02,000	2,00,000	2,00,000	
	Construction of Science Laboratory at Government Girls High School, Kot Sultan.	3,32,000	92,000	92,000	
	Construction of Building of Government Colony High School, Rahim Yar Khan.	10,00,000		5,25,000	
	Improvement of building of Government Colony High School Jamke Chatta.		3,35,000	2,92,000	
	Construction of building of Government Middle School, Chawali.		1,72,500	1,50,000	
	Construction of building of Government Middle School, Behe Chakka (already upgraded).		50,000	1,72,000	
	Construction of boundary wall of Government High School for Boys at Jhelum.	58,000	2,85,200	1,90,000	
	Opening of Two High Schools in Kayaban Sir Syed Colony, Rawalpindi City:—				
	One boys School.	10,59,000	4,00,000	8,00,000	
	One Girls School.	13,39,000	8,00,000	8,00,000	
	Opening of one High School for Class I to X at Mohanpur, Rawalpindi.	18,59,000	3,00,000	8,00,000	
	Upgradation of Primary School to Midele Standard at:—				
	Chak Badhal (Rawalpindi)(Girls)		1,72,000	1,50,000	
	Bahboodi (Boys) Attock.		1,50,000	1,50,000	
	Bewal (Boys).		1,50,000	1,50,000	
	Government Primary School Chak No. 32/12-L.		1,50,000	1,50,000	
	Upgradation of Middle School to High Standard under MLA's Directive at:—				
	Government Middle School Fazia Kuch (Tribal Areas).		5,30,000	5,30,000	
	Five Middle Schools in Attock District.		19,20,000	19,20,000	

GOVERNMENT BUILDINGS

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS				
	Upgradation of 20 Primary Schools to Middle Standard:—				
	4 School in Attock District.		6,00,000	6,00,000	
	4 Schools in Rawalpindi District		4,44,000	6,00,000	
	4 Schools in Jhelum District.		6,89,900	6,00,000	
	12 Schools in Rawalpindi Division—				
	9 Schools in Sargodha District		15,52,500	13,50,000	
	4 Schools in Khushab District		6,81,000	6,00,000	
	3 Schools in Mianwali District.		5,16,000	4,50,000	
	6 Schools in Bhakkar District.		9,88,000	9,00,000	
	8 Schools in Faisalabad District		12,00,000	12,00,000	
	5 Schools in Toba Tek Singh District.		7,50,000	7,50,000	
	12 Schools in Jhang District.		18,00,000	18,00,000	
	9 Schools in Gujrat District.		15,48,000	13,50,000	
	13 Schools in Gujranwala District.		22,36,000	19,50,000	
	13 Schools in Sialkot District.		21,50,000	19,50,000	
	8 Schools in Okara District.		13,80,000	12,00,000	
	2 Schools in Lahore District.		3,00,000	3,00,000	
	12 Schools in Sheikhpura District.		20,70,000	18,00,000	
	6 Schools in Kasur District.		10,35,000	9,00,000	
	9 Schools in Sahiwal District.		13,50,000	13,50,000	
	9 Schools in Multan District.		13,50,000	13,50,000	
	6 Schools in Vehari District.		9,00,000	9,00,000	
	8 Schools in Dera Ghazi Khan District.		12,00,000	12,00,000	
	5 Schools in Rajanpur District.		7,50,000	7,50,000	
	7 Schools in Muzaffargarh District.		10,50,000	10,50,000	
	5 Schools in Leiah District.		7,50,000	7,50,000	
	9 Schools in Bahawalpur District.		13,50,000	13,50,000	
	8 Schools in Bahawalnagar District.		12,00,000	12,00,000	
	12 Schools in Rahimyar Khan District.		18,00,000	18,00,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS				
Upgradation of 100 Middle Schools to High Standard:—				
2 Schools in Attock District	..	8,83,000	7,68,000	
1 School in Rawalpindi District	..	4,40,000	3,84,000	
4 Schools in Jhelum District	..	15,51,200	15,36,000	
5 Schools in Sargodha District	..	22,08,000	19,20,000	
1 School in Khushab District	..	4,41,600	3,84,000	
Provision of Science Laboratory with fixture to 100 existing High School (Government/Nationalized/Rural/Urban):—				
4 Schools in Attock District	..	3,68,000	3,68,000	
6 Schools in Rawalpindi District	..	5,52,000	5,52,000	
4 Schools in Jhelum District	..	4,23,000	3,68,000	
7 Schools in Faisalabad District	..	6,44,000	6,44,000	
4 Schools in Jhang District	..	3,68,000	3,68,000	
5 Schools in Toba Tek Singh District	..	2,76,000	2,76,000	
4 Schools in Sargodha District	..	4,20,000	3,68,000	
1 School in Mianwali District	..	1,05,000	92,000	
2 Schools in Khushab District	..	2,11,000	1,84,000	
1 School in Bhakkar District	..	1,05,000	92,000	
6 Schools in Gujranwala District	..	6,30,000	5,52,000	
6 Schools in Sialkot District	..	6,01,000	5,52,000	
8 Schools in Gujrat District	..	8,40,000	7,36,000	
10 Schools in Lahore District	..	8,50,000	9,20,000	
4 Schools in Sheikhpura District	..	4,23,000	3,68,000	
4 Schools in Kasur District	..	4,23,000	3,68,000	
2 Schools in Okara District	..	2,11,000	1,84,000	
6 Schools in Multan District	..	5,52,000	5,52,000	
2 Schools in Vehari District	..	1,84,000	1,84,000	
4 Schools in Sahiwal District	..	3,68,000	3,68,000	
1 School in D.G.Khan District	..	92,000	92,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS				
1 School in Muzaffargarh District	..	92,000	92,000	
1 School in Leiah District	..	92,000	92,000	
1 School in Rajanpur District	..	92,000	92,000	
2 Schools in Bahawalpur District	..	1,84,000	1,84,000	
4 Schools in Bahawalnagar District	..	3,68,000	3,68,000	
2 Schools in Rahim Yar Khan District	..	1,84,000	1,84,000	
Construction of Boundary Wall around 100 Girls Middle and High Schools (Government/ Nationalized/Rural/Urban):-				
15 Schools in Rawalpindi Division	..	15,00,000	15,00,000	
15 Schools in Sargodha Division	..	17,25,000	15,00,000	
7 Schools in Faisalabad Division	..	7,00,000	7,00,000	
10 Schools in Gujranwala Division	..	10,69,000	10,00,000	
20 Schools in Lahore Division	..	17,08,650	20,00,000	
16 Schools in Multan Division	..	16,00,000	16,00,000	
5 Schools in D.G.Khan Division	..	5,00,000	5,00,000	
12 Schools in Bahawalpur Division	..	12,00,000	12,00,000	
2 Schools in Mianwali District	..	8,82,000	7,68,000	
2 Schools in Bhakkar District	..	8,82,000	7,68,000	
4 Schools in Faisalabad District	..	15,36,000	15,36,000	
4 Schools in Toba Tek Singh District	..	15,36,000	15,36,000	
6 Schools in Jhang District	..	23,04,000	23,04,000	
7 Schools in Sialkot District	..	31,97,000	26,88,000	
5 Schools in Gujranwala District	..	19,64,000	19,20,000	
5 Schools in Gujrat District	..	22,05,000	19,20,000	
1 School in Lahore District	..	3,84,000	3,84,000	
6 Schools in Sheikhpura District	..	26,50,000	23,04,000	
3 Schools in Kasur District	..	13,25,000	11,52,000	
4 Schools in Okara District	..	17,66,000	15,36,000	

GOVERNMENT BUILDINGS

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS				
	7 Schools in Multan District	..	26,88,000	26,88,000	
	3 Schools in Vehari District	..	11,52,000	11,52,000	
	6 Schools in Sahiwal District	..	23,04,000	23,04,000	
	3 Schools in Muzaffargarh District	..	11,52,000	11,52,000	
	1 School in Leiah District	..	3,84,000	3,84,000	
	1 School in D.G.Khan District	..	3,84,000	3,84,000	
	4 Schools in Rajanpur District	..	10,16,000	15,36,000	
	4 Schools in Bahawalpur District	..	15,36,000	15,36,000	
	5 Schools in Bahawalnagar District	..	19,20,000	19,20,000	
	4 Schools in Rahimyar Khan District	..	15,36,000	15,36,000	
	Establishment of two High Schools at Allama Iqbal Town Lahore (one for Boys and one for Girls)	30,00,000	9,76,000	22,50,000	
	Establishment of Central Model School Sargodha	15,00,000	5,00,000	10,00,000	
	Improvement of existing Central Model School, Lower Mall, Lahore.	20,00,000	3,95,000	3,95,000	
	Construction of Building for Girls Middle School Jamke Chatta of Bara Pind.	..	..	1,50,000	
	Construction of building of Government Girls Middle School 319/G.B, Tehsil Lodhran.	..	1,50,000	1,50,000	
	Construction of new building of Government Jauhar High School, Multan.	8,53,000	8,00,000	8,00,000	
	Construction of building for Government High School Gulmirwala, District Mianwali.	..	5,40,000	4,70,000	
	Construction of building for Government High School Vijh.	9,45,000	5,00,000	8,00,000	
	Construction of building for Government Girls Farooq-e-Talim High School Sargodha.	8,54,000	4,00,000	8,00,000	
	Construction of new building for Government High School, Rajar	4,20,000	5,00,000	5,00,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
EDUCATION		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS				
	Construction of building for Government High School Dhoda, Tehsil Pasrur.	..	9,29,000	9,29,000	
	Improvement of Government High School Kot Lakhpat Township, Lahore.	8,26,000	12,60,000	2,60,000	
	Construction of Hall on Bio- Laboratory and 4 Class rooms in Government High School, Bahawalnagar.	12,46,000	5,49,000	5,49,000	
	Construction of buildings of Government Girls High School, Khurshid Abad.	7,31,000	8,00,000	5,00,000	
	Compulition of School Building of Government Girls Middle School, Thoha Khalsa.	..	2,70,000	2,36,000	
	Construction of School Building Government Girls Middle School Kharian.	..	2,12,000	1,85,000	
	Construction of building for Government Girls Middle School Lutkeran.	..	6,08,000	6,08,000	
	Construction of building for Government Girls High School Kot Adu.	8,75,000	4,00,000	8,00,000	
	Construction of building for Government Girls High School Godai.	..	3,14,000	5,00,000	
	Construction of additional Class room and purchase of equipment for Girls High School, Model Town, Lahore.	15,54,000	8,50,000	4,60,000	
	Addition in building of Government High School, Jampur.	..	1,28,000	1,28,000	
	Construction of new building of Government Girls Middle School 24/11-L (Sahiwal).	..	1,50,000	1,50,000	
	Construction of building for Government High School Rasoolpur Tarar (Gujranwala).	..	7,05,000	9,70,000	
	Reconstruction of building of Government Middle School (Verpal) (Gujranwala).	48,000	3,00,000	3,00,000	

GOVERNMENT BUILDINGS

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS				
	Construction of building of Government Girls High School, Tamman.	4,00,000	1,00,000	5,00,000	
	Reconstruction of Blocks A&B in Government High School, Hazro.	5,97,000	6,92,000	7,92,000	
	Construction of new building for Government Middle School, Daliwala at Ballo Khel (Mianwali)	..	4,80,000	4,30,000	
	Construction of new building for Government Middle School Gullan Khel	..	2,54,000	3,04,000	
	Reconstruction of 12 Class rooms and two hostel dormateries of Government High School, Lebri.	..	8,00,000	9,00,000	
	Additon in building of Government High School, Fazilpur.	..	1,07,000	1,07,000	
	Addition in building of Government Girls High School, Chak No.279/TDA.	..	1,95,000	1,95,000	
	Construction of additional class rooms and supply of electricity in Government High School Zabir Pir, District Rahim Yar Khan.	..	2,00,000	2,00,000	
	Repair/additional to Government Boys High School 30/11-L, District Sahiwal.	..	6,30,000	6,30,000	
	Construction of Hostel Cafeteria, Boundary Wall, Hall in Government High School No.2 Shah Kot.	5,49,000	8,00,000	10,00,000	
	Construction of building of Laboratory attached to Government Elementary College, Multan.	9,68,000	14,36,000	12,24,000	
	Establishment of Government Institute of Technology, D.G.Khan.	45,85,000	10,00,000	25,00,000	
	Establishment of Government Institute of Technology, Gujranwala.	55,62,000	10,00,000	30,00,000	
	Construction of building for the existing Government Vocational Institute (G), Gujrat.	17,34,000	..	27,34,000	
	Construction of building for the existing Government Commercial Training Institute, Layyah.	10,15,000	6,25,000	30,00,000	

GOVERNMENT BUILDINGS

EDUCATION		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
9-314-343 OTHER BUILDINGS		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
Introduction of revised curricula in the existing Government College of Technical and Government Polytechnic Institutes in the Punjab— Provision of additional building equipment and Library books.			..	37,37,000	
Construction of building for Government Inter-College Daultala.		28,91,000	8,00,000	8,00,000	
Construction of building for Government Inter-College Sadiqabad.		24,12,000	2,00,000	8,00,000	
Construction of building for Government Girls Inter College Sadiqabad.		20,00,000	2,00,000	8,00,000	
Construction of building for Government College, Haroonabad.		20,00,000	2,00,000	8,00,000	
Construction of building for Government Inter College, Rajanpur.		20,00,000	1,00,000	8,00,000	
Construction of building for Government Girls College, Mailsi.		27,66,000	2,00,000	8,00,000	
Construction of 3 Science Laboratories and 4 Class Rooms in Government Inter College(W), Bhakkar.		..	2,29,000	12,08,000	
Construction of building for Government Inter College for Boys Ravi Road, Lahore.		15,00,000	..	5,00,000	
Construction of 8 single suits for Government Girls College, Mianwali.		1,96,000	6,00,000	6,00,000	
Construction of 5 additional class rooms in Government College (Boys), Layyah.		..	7,50,000	7,50,000	
Construction of building for Government Inter Girls College, Alipur.		18,15,000	8,00,000	8,00,000	
Construction of building for Government Girls Inter College, Samundari.		20,75,000	13,00,000	8,00,000	
Construction of building for Government Inter College, Arifwala.		26,46,000	1,00,000	8,00,000	
Construction of building for Government College, Pasrur.		29,88,000	17,00,000	7,00,000	

GOVERNMENT BUILDINGS

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS				
	Construction of Psychology Laboratory in Government College (W) Rawalpindi.	..	9,17,000	10,00,000	
	Extension of Fine Arts Block in Government College (W), Rawalpindi.	..	8,06,000	10,00,000	
	Construction of building for Government College (W), Okara.	27,30,000	..	6,24,000	
	Construction of Biology Physics and Chemistry Laboratory Servants quarters and Cycle Stand in Govt. College, Sumbrial.	..	11,50,000	10,00,000	
	Construction of Multipurpose Hall at Government Islamia College, Narowal.	3,00,000	1,72,000	4,72,000	
	Construction of 5 additional class rooms in Government College for Boys, Baghbanpura, Lahore.	..	8,05,000	7,00,000	
	Construction of additional class rooms in Govt. College, Sargodha.	..	5,46,000	4,75,000	
	Construction of additional class rooms in A.S.Lal Inter College, Jalalpur Jattan.	..	7,17,000	7,17,000	
	Construction of 2nd Phase of Govt. Inter College, Naushera.	..	9,02,000	9,02,000	
	Completion of varanda in Govt. College, Sahiwal.	..	1,24,000	1,24,000	
	Construction of boundary wall at Govt. Girls Inter College, Chiniot.	..	1,47,000	1,47,000	
	Construction of additional accommo- dation Islamia Inter College, Sangla Hill.	..	7,90,000	5,00,000	
	Construction of 2 Class Rooms and three Science Laboratories at Govt. M.C. Degree College, Chishtian.	8,00,000	1,67,000	9,67,000	
	Opening of Govt. Primary School for the Blind, Muzaffargarh.	..	..	10,50,000	
	Opening of Govt. Primary School for the Blind, Faisalabad.	3,96,000	20,50,000	10,50,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
MAINTENANCE OF NATIONALIZED COLLEGES.				
Lahore Division	..	27,88,000	34,50,000	
Gujranwala Division.	..	11,12,000	13,50,000	
Rawalpindi Division.	..	..	60,00,000	
Faisalabad Division	6,59,000	29,76,000	76,90,000	
Multan Division	..	5,63,000	6,00,000	
Provision of building and Equipment to Government College of Commerce, Bahawalpur.	10,00,000	..	..
MAINTENANCE OF NATIONALIZED SCHOOLS.				
Rawalpindi Division	..	14,81,000	13,60,000	
Faisalabad.	..	13,00,000	13,00,000	
Lahore Division.	..	10,83,000	13,66,000	
Gujranwala Division.	10,30,000	12,84,000	12,84,000	
3 High School Dhanda in Council Chhajlana	..	5,00,000	3,56,000	
5 Junior Model School, Sargodha.	..	14,000	4,34,000	
Establishment of Normal School for Girls at D.G.Khan.	..	3,00,000	3,00,000	
Reconstruction and replacement of roofs at Govt. College, Rasul.	10,00,000	20,00,000	20,00,000	
Construction of Building for Govt. Inter College for Boys, Fort Abbas.	..	7,56,000	8,37,000	
Construction of Building for Govt. Inter College, Michanabad.	..	4,24,000	5,00,000	
Construction of building for Govt. Islamia Degree College, Vehari.	8,75,000	15,00,000	15,00,000	
Construction of building for Govt. Ambala Muslim College, Sargodha.	..	21,20,000	20,00,000	
Construction of building for Govt. Inter College for Girls, Gujjar Khan.	..	14,00,000	14,00,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS				
Construction of building for Govt. College Fateh Jang.	..	7,00,000	5,61,000	
Construction of building for Govt. Inter College, Narang.	..	..	1,43,000	
Construction of building for Govt. Girls Inter College, Pakpattan.	..	6,00,000	6,00,000	
Construction of building for Govt. Inter College, Kot Addu.	..	16,89,000	16,89,000	
Construction of II Phase of building of Govt. College, Bosan Road, Multan.	..	6,79,860	5,63,000	
Repairs/Construction of Govt. City Muslim High School, Said Mitha Bazar, Lahore.	9,20,000	2,00,000	5,40,000	
Construction of buildings for Govt. Inter College, Shujabad	..	3,30,000	3,30,000	
Provision of buildings and equipment to Govt. College of Commerce, Bahawalpur.	..	8,58,000	5,00,000	
Conversion of Govt. Commercial Institute into Commerce College, Gujrat.	4,00,000	17,00,000	10,00,000	
Establishment of Govt. Institute of Technology, Rahimyar Khan.	6,93,000	37,00,000	47,00,000	
Construction of building for the existing S.S. Govt. Vocational Institute for Girls, Lahore.	8,55,000	4,00,000	12,00,000	
Construction of buildings for Govt. Inter College, Hasilpur.	..	4,00,000	2,50,000	
Construction of a Govt. Secondary School buildings at Pakistan Air Force Colony, Mianwali.	..	1,73,000	1,05,000	
Construction of Separate Building for Govt. High School, Shahkot No.2 District Sheikhpura.	..	11,00,000	5,83,000	
Construction of Building for Govt. Comprehensive High School, Mianwali.	8,96,000	20,00,000	14,76,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS.				
Construction of Building for Govt. College for Women, Faisalabad.	2,70,000	90,00,000	50,00,000	
Renovation of Govt. Girls High School, Tanwin.	..	9,750	83,000	
More Rooms for Girls High School, Haroonabad.	..	1,31,000	1,31,000	
Construction of Building of Govt. Boys High School, Chouharkana.	..	25,98,000	20,94,000	
Construction of Building of Govt. Boys High School, Sanjarpur.	5,50,000	11,20,000	11,20,000	
Construction of building of Girls Middle School, P.A.F. Base Sargodha.	1,20,000	..	..
Upgradation of Polytechnic Institute at Lahore (Men and Women) Sialkot, Faisalabad and Sargodha.	80,00,000	..	..
Renovation of Boys High School, Lalian.	..	10,74,610	10,33,000	
Provision of additional accommo- dation in Building of Govt. Girls High School, Mandi Bahaudin.	..	4,04,000	4,04,000	
Reconstruction of Building for Govt. High School, Hussain Khan Wala, District Kasur.	..	12,24,000	10,00,000	
Reconstruction of Building for Govt. High School for Boys Pindori Jabber, Tehsil Gujar Khan.	..	28,000	1,00,000	
Construction of new Buildings for Tamir-e-Millat Girls High School, Rahim Yar Khan.	..	9,21,000	9,21,000	
Construction of New building for Naya Madarassa High School, Ichhra, Lahore.	5,00,000	2,00,000	10,00,000	
Improvement of Govt. Lady Maclagan Girls High School, Lahore.	2,78,000	20,08,000	20,08,000	
Construction of Single Section High School for Boys at Kalurkot.	..	9,84,000	9,84,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS.				
Reconstruction/renovation of Govt. Middle School Chak No.196/RB, Tehsil Jaranwala.	..	3,23,000	3,23,000	
Construction of Building for Comprehensive High School Jhelum.	24,96,000	12,00,000	10,00,000	
Establishment of Middle and High Schools under CMLA's Directive:-				
(1) A Boys High School Class VI-X and Primary Section Class I-V at Gharibwal Colony, Rawalpindi.	8,00,000	..	10,00,000	
(2) A Girls Middle School at Gharibwal Colony, Rawalpindi.	5,00,000	..	8,00,000	
14 Schools in Gujranwala District.	..	2,95,000	8,71,000	
Construction of Building for Home Economics Block above Science Block of Education-				
Extension Centre, Lahore.	..	4,45,000	6,52,000	
Construction of building for the existing Govt. Commercial Training Institute, Rahimyar Khan.	10,67,000	20,59,000	20,50,000	
Construction of additional 3/4 Class Rooms in Govt. High School, Kasur.	4,46,000	..	..
Reconstruction of old Block/Central Block of M/C High School Bhowana Bazar, Faisalabad.	14,35,000	..	..
Construction of building for the existing Govt. Commercial Training Institute, Okara.	..	19,83,000	15,00,000	
Construction of building for the existing Govt. Vocational Institute for Girls, Bahawalpur.	..	17,10,000	20,00,000	
Consolidation of Civil Technology Block in Govt. Polytechnic Institute, Layyah.	2,83,000	9,00,000	9,00,000	
Conversion of Govt. Commercial Training Institutes, Gujranwala into College of Commerce.	7,33,000	25,00,000	30,60,000	

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS.				
Conversion of Govt. Training Institute, D.G.Khan into College of Commerce.	30,00,000	..	30,00,000	
Consolidation of existing facilities at Govt. College of Commerce, Multan.	50,00,000	30,00,000	30,00,000	
Construction of building for the existing Govt. Commercial Training Institute, Taunsa.	2,20,000	15,00,000	15,00,000	
Construction of building for Govt. Inter College, Boys, Shahkot.	18,39,000	20,00,000	15,00,000	
Construction of building for Govt. Girls Inter College, Burewala.	2,31,000	36,58,000	21,58,000	
Construction of Science Block and Bath room at Govt. Girls Inter College, Vehari.	..	1,86,000	1,86,000	
Construction of Indoor Gameshall at Govt. College (W), Multan.	..	8,57,000	8,57,000	
Construction of building for (GN) College (W), Nankana Sahib.	..	32,92,100	27,57,000	
Construction of building for Govt. Inter College (Boys), Shahpur Sadar.	..	29,48,000	29,48,000	
Establishment of Inter College for Girls Wahdat Colony, Lahore.	..	15,42,000	17,32,000	
Construction of Science Laboratory at Government College, Sargodha.	..	3,49,000	4,00,000	
Construction of building for Girls Inter College Shad Bagh, Lahore.	..	17,00,000	14,56,000	
Construction of boundry Walls around 20 Girls Middle and High Schools in Lahore Division.	1,02,000	..	..
Upgradation of Girls Primary Schools to Middle Standard at :- (Including Boundary Walls)				
Gujar Khan.	2,00,000	..	..
Jandala.	2,00,000	..	..
Chak No.338/JB.	2,00,000	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS.				
Upgradation of Girls Primary Schools to Middle Standard at – (Including Boundary Walls)				
Chak No.330/JB	2,00,000			
Jaswal	2,00,000			
Kamrial	2,00,000			
258/HL	2,00,000			
Chak No.60-61/ML	2,00,000			
Haidarabad	2,00,000			
Upgradation of Boys Primary Schools to Middle Standard at:–				
Karahi	2,00,000			
Chak No.6 Gijjani	2,00,000			
Easar Wala.	2,00,000			
Wakilwala (Satiana Wala Abadi)	2,00,000			
Khanpur Wadhra.	2,00,000			
Khoi Dakhli Megha	2,00,000			
Wig.	2,00,000			
Razai Shah Shumali	2,00,000			
Chak No.35-36/ML	2,00,000			
Upgradation of Girls Middle Schools to High Standard at:– (including Boundary Walls)				
Chak No.47/TDA	3,84,000			
Behal	3,84,000			
Rakh Ghulamian	3,84,000			
Baragowa	3,84,000			
Upgradation of Boys Middle Schools to High Standard at:–				
Kapahi	3,84,000			

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
EDUCATION		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS.				
	Upgradation of Boys Middle Schools to High Standard at :- (Continued)				
	Mahni	3,84,000	..	..
	Adrana	3,84,000	..	..
	Bhathi (Tumman Qaisrani)	3,84,000	..	..
	Mianwala	3,84,000	..	..
	Jhallan	3,84,000	..	..
	Upgradation of 240 Girls Primary Schools to Middle Standard in the Punjab.	4,80,00,000	..	..
	Upgradation of 140 Boys Primary Schools to Middle Standard in the Punjab.	2,80,00,000	..	..
	Upgradation of 125 Girls Middle Schools to High Standard in the Punjab.	4,80,00,000	..	..
	Upgradation of 70 Boys Middle Schools to High Standard in the Punjab.	2,68,80,000	..	..
	Construction of boundary wall around 120 Girls Middle Schools in the Punjab (Block Allocation).	60,00,000	..	..
	Construction of Boundary Wall around 75 Girls High Schools in the Punjab (Block allocation).	75,00,000	..	..
	Conversion of Middle Schools into Model Middle Schools in each Markaz in the Punjab Block Allocation.	50,00,000	..	..
	Construction of building of Govt. High School Chak No.455/JB, Jhang.	3,11,000	..	..
	Construction of Building of Govt. Girls Middle School:-				
	i) Chak No.73/SB.	3,33,000	..	..
	ii) Chak No.90/SB.	3,00,000	..	..
	Construction of new building of Govt. Girls High School, Shujabad.	5,00,000	..	..
	Construction of Class Rooms and dismantling of shed in Govt. Girls High School Haram Gate, Multan	5,00,000	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS.				
Construction of building and supply of equipment to Govt. Middle School, Kashmiri Bazar, Murree	1,50,000	..	..	..
Introduction of Classes XI and XII in High Schools in the Punjab.	80,00,000	..	..	..
Construction of building for Govt. Girls High School, Shahkot.	10,00,000	..	..	..
Construction of 6 additional Class Rooms, Science Laboratory and Home Economics Laboratory at Govt. Girls High School, Shahkot.	4,84,000	..	..	..
Construction of building of Govt. Girls High School, Nisbat Road, Lahore.	10,98,000	..	..	..
Repair and expansion of building of Govt. High School, Kahna Nau.	5,44,000	..	..	..
Improvement of Govt. High School Bedian.	1,83,000	..	..	..
Construction of additional retaining wall to safe-guard the stability of building of Govt. High School, Darya Gali, Murree.	2,49,000	..	..	..
Establishment of Government Girls High School, Shahdara.	10,00,000	..	..	..
Reconstruction of two blocks and special repair of Govt. Girls High School No.1, Bagh Sardaran, Rawalpindi.	9,00,000	..	..	..
Reconstruction of old block of Bhakkar Govt. M.C. High School, Bhakkar.	4,63,000	..	..	..
Construction of additional Class Room at Govt. High School, Qila Subha Sing.	4,53,000	..	..	..
Reconstruction/addition/alteration in building of Govt. Denny's High School, Rawalpindi.	5,00,000	..	..	..
Construction of additional Class Room at Govt. Boys Middle School Jampur.	2,20,000	..	..	..
Construction of 2 additional Class Rooms and Laboratory in Govt. High School, Fatehpur Kamal.	2,16,000	..	..	..
Improvement of accommodation at Govt. High School, Chishtian No.1	6,50,000	..	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS.				
Construction of 3 Class Rooms in Middle School 136/10-R.	1,26,000	..	..	..
Reconstruction of one block in Govt. Girls High School, Daska.	4,00,000	..	..	..
Establishment of Double Section Girls High School at Awan Town, Lahore.	5,00,000	..	..	..
Provision of additional accommoda- tion in Govt. Girls High School, Muridke.	5,00,000	..	..	..
Reconstruction of six Class Rooms at Govt. Girls High School, Kala Gujran.	4,00,000	..	..	..
Construction of Science Laboratory with fixtures at Govt. High School, Musa Khel.	92,000	..	..	..
Construction of boundary wall at Govt. Girls Middle School, Chak No.343/GB.	1,91,000	..	..	..
Construction of building of Govt. Middle School, Daiwal.	3,00,000	..	..	..
Reconstruction of Main Block in Govt. High School No.1, Sargodha.	2,52,000	..	..	..
Provision of additional accommoda- tion and renovation in Govt. Girls High School, Hazro.	5,00,000	..	..	..
Replacement of roof and shifting of water supply line in Govt. Girls High School, Hassan Abdal.	1,56,000	..	..	..
Construction of building of Govt. High School, Waisa.	5,00,000	..	..	..
Construction of four Class Rooms and Clerk Office in Govt. Middle School, Governor's House, Lahore.	3,19,000	..	..	..
Construction of additional Class rooms at Junior Model School, Governor's House, Lahore.	2,80,000	..	..	..
Construction of Science Laboratory with fixture at Govt. High School, Mustafa Abad.	92,000	..	..	..

GOVERNMENT BUILDINGS

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS.				
	Construction of building of Govt. High School, Jatoi.	5,00,000	..	..	..
	Construction of additional Class rooms in Govt. High School, Layyah.	4,00,000	..	..	..
	Completion of incomplete Buildings at :- Additions of Class Rooms at :-				
	i) Govt. Middle School, Sambla.	3,66,000	..	..	..
	ii) Govt. Middle School, Dilore.	1,99,000	..	..	..
	iii) Govt. Middle School, Kahuti.	4,09,000	..	..	..
	iv) Govt. Girls High School, Krishan Nagar, Lahore.	3,00,000	..	..	..
	Reconstruction of Building of Govt. T.I. High School, Rabwah.	5,00,000	..	..	..
	Establishment of Girls High School at Kabootar Mandi, Multan.	5,00,000	..	..	..
	Construction of buildings of Govt. High School, Chak No.303/JB.	5,00,000	..	..	..
	Construction of building of Govt. High School, Shergarh.	5,00,000	..	..	..
	Construction of building for Girls High School, Buchhal Khurd.	3,84,000	..	..	..
	Construction of Building for Govt. Zia Shamsul Islam High School, Sial Sharif.	5,00,000	..	..	..
	Reconstruction of building for Govt. High School, Chak No.12/BC.	5,73,000	..	..	..
	Construction of 5 additional Class Rooms at Govt. Middle School, Rauti Sharif.	3,76,000	..	..	..
	Construction of 4-5 additional Class Rooms at Govt. High School, Qabula.	2,34,000	..	..	..
	Provision of additional accommodation at Govt. High School, Muzaffargarh.	3,00,000	..	..	..
	Provision of Hostel at Govt. Girls High School, Arifwala.	5,00,000	..	..	..
	Reconstruction of building of Tameer Millat High School, Rahimyar Khan.	10,00,000	..	..	..

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
EDUCATION		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS.				
	Construction of additional Class Rooms at Govt. High School, Alipur Chattha.	3,85,000			
	Reconstruction of half portion of the existing building of Islamia High School, Sheranwala Gate, Lahore.	9,00,000			
	Improvement of Chishtia High School, Krishan Nagar, Lahore.	5,00,000			
	Reconstruction of Jinnah Memorial High School, Gujranwala.	7,47,000			
	Construction of building of Govt. Muslim High School, Shakargarh.	10,00,000			
	Addition/alteration and improvement of Chashma High School, Chashma Barrage, Kundian.	7,74,000			
	Dismantling and reconstruction of Govt. Girls Public English High School, Rahim Yar Khan.	7,00,000			
	Reconstruction of Govt. Millat Islamia High School, Ghulam Muhammad Abad Colony, Faisalabad.	2,93,000			
	Reconstruction of Primary Section Lady Maclagan Girls High School, Lahore.	5,00,000			
	Reconstruction of Govt. Iqbal High School, Chak No.267/RB.	3,62,000			
	Demolishing and reconstruction of Govt. M.C. High School, Gojra.	8,00,000			
	Replacement of roofs etc. of Govt. Islamia High School, Gujar Khan.	8,00,000			
	Reconstruction of Govt. Islamia High School, Sukho.	8,00,000			
	Reconstruction of a block and renovation of Govt. Islamia High School, Murree Road, Rawalpindi.	6,40,000			
	Reconstruction of Building of Govt. Ordanance High School, Kala Depot.	5,62,000			
	Construction of building for Abbasi High School Sadiq Abad, Rawalpindi.	5,00,000			

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS.				
Reconstruction of building of Govt. High School, Kotli Sattian.	5,00,000			
Reconstruction of M.C. Islamia High School, Jhelum.	6,22,000			
Improvement and renovation of Attock dangerous portions of Govt. High School, Makhad.	5,00,000			
Construction of building for Govt. Gilani Boys High School, Wah Cantt.	5,00,000			
Construction of building for Govt. Gilani Girls High School, Wah Cantt.	5,00,000			
Construction of additional Class Rooms at G.M.S. Dera Shamas.	3,00,000			
Establishment of Girls High School at Attock City.	5,00,000			
Improvement of Govt. High School, Qutabpur.	5,00,000			
Construction of additional Class Rooms at Govt. High School, Muzaffargarh.	4,00,000			
Additional Class Rooms at Govt. High School, Jampur.	2,20,000			
Hostel at Govt. High School, Kot Mithan.	3,40,000			
Improvement of Govt. College for Elementary Teachers at Kot Lakhpat Lahore.	9,50,000			
Reconstruction of Govt. Normal School, Narowal.	15,00,000			
Construction of additional Rooms etc. in Govt. Teachers Training College, Gakhar.	1,84,000			
Improvement of Govt. Normal High School, Pasrur.	2,00,000			
Addition of P.T.C. Unit for Female in Girls High School at each Tehsil Headquarter in the Punjab.	63,00,000			
Conversion of Govt. Commercial Training Institute into a College of Commerce, Sahiwal.	15,00,000			

GOVERNMENT BUILDINGS

EDUCATION		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS.				
	Establishment of three Govt. Commercial Training Institutes in the Punjab.	21,60,000	..	..	..
	Construction of building for the existing Govt. Commercial Training Institute, Toba Tek Singh.	30,00,000	..	..	..
	Additional Hostel accommodation for 200 students at the Govt. Polytechnic Institute, Sahiwal and Govt. College of Technology, Rasul.	17,00,000	..	..	..
	Construction of boundary wall of five existing Govt. Vocational Institutes for Girls in the Punjab.	10,00,000	..	..	..
	Improvement and construction of existing facilities at Govt. College of Commerce, Sargodha.	20,00,000	..	..	..
	Construction of building for Govt. Inter College (Boys) Depalpur.	12,00,000	..	..	..
	Construction of building for Govt. Inter College (Boys), Bhai Pheru.	12,00,000	..	..	..
	Construction of building for Govt. Inter College (Girls), Kot Adu.	12,00,000	..	..	..
	Construction of Building for Govt. Inter College (Girls), Gujrat.	12,00,000	..	..	..
	Construction of building for Govt. Islamia College of Commerce, Lahore.	12,00,000	..	..	..
	Construction of building for Govt. College for Physical Education(W), Lahore.	12,00,000	..	..	..
	Construction of building for Govt. Inter College (W), Shorkot.	12,00,000	..	..	..
	Construction of building for Govt. Inter College (Boys), Uch Sharif.	12,00,000	..	..	..
	Construction of building for Govt. Inter College(Boys), Mauroosipur.	12,00,000	..	..	..
	Construction of building for Govt. Inter College (Boys), Model Town, Lahore.	12,00,000	..	..	..

GOVERNMENT BUILDINGS

EDUCATION		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
9-314-343 OTHER BUILDINGS		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
	Construction of building for Government Girls INter College, Bhalwal.	12,00,000			
	Construction of Science Block in Government College(Boys), Kasur.	10,00,000			
	Construction of Science Block for B.Sc. Classes in Govt. S.A. Degree College, Dera Nawab Sahib.	9,97,000			
	Construction of 2 Science Laboratories and 4 Class Rooms in Govt. Girls College, Lahore Cantt.	13,73,000			
	Construction of Library Block in Govt. Inter College (Boys), Jhelum.	9,19,000			
	Construction of 2 Science Laboratories and 1 Class Room in Govt. Degree College (Boys), Jhelum.	7,62,000			
	Construction of 6 Class Rooms and 4 Servant Quarters in Govt. Degree College (Boys), Attock.	12,69,000			
	Construction of the Science Laboratory and two Lecture Theatres at Govt. College (Boys), Muzaffargarh.	2,00,000			
	Expansion to the building of Govt. Degree College (Boys), Faisalabad (10-additional class rooms and 1 Library room for Postgraduate Classes.	10,00,000			
	Construction of 4 Class rooms with Verandha in Govt. Inter College (Boys), Jamia Muhammad Sharif.	6,28,000			
	Construction of 3 Class rooms Library Hall and a Canteen in-Islamia College (Women), Faisalabad.	9,88,000			
	Construction of Chemistry Laboratory and 4 additional class rooms in Govt. College (Women), Sahiwal.	5,00,000			
	Construction of 5 Science Laboratories in Govt. Degree College for Boys, Mianwali.	6,00,000			
	Construction of 4 Laboratories and a Library in Govt. College for Women, Gulberg, Lahore.	2,00,000			

GOVERNMENT BUILDINGS

EDUCATION		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS				
	Construction of 3 Science Laboratories and Hostel for 30 students in Govt. Inter College (Boys), Liaqatabad (Piplan).	8,00,000	..	..	..
	Construction of single suits in Govt. College (Boys), Naushera.	5,79,000	..	..	..
	Construction of Science Laboratory for Biology Home Economics Psychology, Geography, Zoology, Museum and Visitor room in Govt. College (W), Mianwali.	11,86,000	..	..	..
	Construction of Lecture Theatre and 1 Zoology Laboratory in Government College(W), Dera Ghazi Khan	3,75,000	..	..	..
	Improvement/raising of boundary wall of Government College(W) Dera Ghazi Khan.	1,12,000	..	..	..
	Construction of Science Block Principals residence and 4 single suites in Government Degree College, Jauharabad.	10,00,000	..	..	..
	Construction of Science Laboratory and 4 Class rooms in Government College (Boys), Liaquatpur.	6,70,000	..	..	..
	Construction of additional class rooms in Government College for Women, Burewala.	7,00,000	..	..	..
	Reconstruction of Chemistry Block at Government College, Lahore.	10,00,000	..	..	..
	Construction of 6 Class Rooms in home Economics Laboratory Multi-pupose Hall at Government College for Women, Baghbanpura, Lahore.	5,00,000	..	..	..
	Establishment of Inter College at Kalur Kot.	8,00,000	..	..	..
	Establishment of INter College at Mankera.	8,00,000	..	..	..
	Improvement of College of Science Wahdat Road, Lahore.	9,89,000	..	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS				
Improvement of Dyal Singh College, Lahore.	4,50,000	..	..	..
Dismantling and reconstruction of Office Block/Class Room of Govt. Islamia College, Chiniot.	4,50,000	..	..	..
Reconstruction/Renovation of Building of Government P.S.T. Inter College, Kamalia.	7,50,000	..	..	..
Improvement of F.C. College Lahore—Addition of 16 additional Class Rooms and Completion of reservior.	6,00,000	..	..	..
Construction of Home Economic Block, 3 Science Laboratories and 4 Class Rooms at Government College(women), Multan.	8,81,000	..	..	..
Construction of building for Govt. Deaf and Defective Hearing school Jhelum	20,00,000	..	..	..
Construction of building for Government Deaf and Defective Hearing School, Sargodha.	10,00,000	..	..	..
Establishment of Training Institute for the Teachers of Children with Special need at Lahore.	10,00,000	..	..	..
Construction of building for the Directorate of Special Education Punjab, Lahore.	10,00,000	..	..	..
Establishment of an Institute for the Mentally retarded children Lahore.	75,00,000	..	..	..
Opening of an Institute for the Blind Gujranwala.	15,00,000	..	..	..
Establishment of Institute for the Blind, Sargodha.	15,00,000	..	..	..
Establishment of Institute for the Blind, Multan.	15,00,000	..	..	..
Establishment of Institute for the Deaf, Gujranwala.	10,00,000	..	..	..
Establishment of Institute for the Deaf, Rawalpindi	10,00,000	..	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-343 OTHER BUILDINGS				
Strengthening of Government Institute for the Blind, Sheranwala Gate, Lahore.	10,00,000	..	..
Strengthening of Government Institute for the blind (Sunrise School), Lahore	10,00,000	..	..
Strengthening of Government Institute for the Blind, Bahawalpur.	10,00,000	..	..
Strengthening of Government Aandil Institute for the Blind, Rawalpindi	10,00,000	..	..
Strengthening of Government Institute for the Blind Girls, Lahore.	10,00,000	..	..
Strengthening of Government Institute for the Deaf, Faisalabad.	10,00,000	..	..
Strengthening of Government Teachers Training College for the Deaf, Lahore.	10,00,000	..	..
Strengthening of Government Institute for the Deaf, Multan.	10,00,000	..	..
Strengthening of Government Institute for the Deaf, Sahiwal	10,00,000	..	..
Strengthening of Government Institute for the Deaf, Bahawalpur	10,00,000	..	..
Strengthening of Government High School for Deaf Girls, Rajgarh, Lahore.	10,00,000	..	..
Establishment of residential Institute for Disadvantaged children in Lahore.	1,00,00,000	..	..
Construction of 200 class rooms in Middle and High School— 10 Class Rooms in d.G.Khan, 2 Class rooms in Layyah, one in Government Middle School, Fatehpur.	..	4,700	..	
Construction of Canteen in Govt. Girls College, Layyah	..	29,320	..	
Construction of boundary wall around 100 Middle/High Schools in Punjab:				
3 Nos. in District Layyah	..	15,350	..	

GOVERNMENT BUILDINGS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
EDUCATION				
9-314-343 OTHER BUILDINGS				
Additional accommodation for Government Degree College for Boys Wazirabad	..	11,90,000	11,90,000	
Construction of Laboratory and Classrooms for Home Economics in Girls College, Gujranwala.	..	5,85,000	5,85,000	
Opening of Primary School for Blind Girls in Lahore.	..	16,00,000	13,00,000	
Establishment of Primary School for Mentally Retarded Children at Lahore.	..	12,00,000	8,72,000	
Development of Iqbal Park Sports Complex, Lahore.	..	..	23,01,000	
9-341-343 Total Other Buildings	42,39,91,000	28,63,31,680	27,35,83,000	
9-314-349 OTHERS-				
Block Provision for CMLA/MLA's Directives:				
Construction of 4 Nos. Class Rooms and Library Block in Government S.A. College, Dera Nawab Sahib, Bahawalpur.	..	4,00,000	..	
Construction of additional class rooms in Girls High School, Allahabad (Rahimyar Khan).	..	56,000	..	
Block provision CMLA/MLA's directive in Punjab:				
Boys High School, Kot Chutta.	..	1,04,000	..	
Purchase of land from L.D.A.	..	29,20,000	..	
Purchase of building for Government Pak Standard Girls High School, Shad Bagh, Lahore.	..	2,94,000	..	
Provision of land for educational institutions from L.D.A.	..	2,94,800	..	
Provisions of Tubewell and 20000 Gallon overhead Reservoir in Government Gordon College, Rawalpindi.	8,66,000	..	..

GOVERNMENT BUILDINGS

EDUCATION	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-314-349 OTHERS—				
Acquisition of land for the extension of Government Degree College(Boys) Rajanpur.	2,11,000	..	..
Purchase of plots for educational Institutes (Block provision).	1,00,000	..	..
Provision of Tubewell for Education Extension Centre,Lahore.	3,00,000	..	..
Purchase of Building and land of Quaid-e-Millat Boys High School, Bahawalnagar.	..	..	13,50,000	
Purchase of land attached to Govt. Hussain High School Jhang Saddar.	..	2,37,000	2,37,000	
Provision of turbine pump in Govt. High School for Girls, Chakwal.	..	3,47,000	3,02,000	
Purchase of encroached land for Govt. High School No.2 and Government Girls High School, Ghakkar.	..	7,37,000	7,37,000	
Acquisition of land for play ground for Government High School Dhanda (Rawalpindi )	..	..	60,000	
Purchase of land for play-ground for Government Inter College, Liaqatabad (PIPLAN)	..	3,22,000	3,22,000	
Purchase of Red Crescent House for girls Inter College ,Pindi Gheb.	..	5,79,000	7,43,000	
Purchase of 4 kanals land for Govt. College(Women),Baghbanpura, Lahore.	..	4,60,000	4,60,000	
Installation of one Cuisic Turbine pump with reservoir 20,000 gallons at Kinnaird College,Lahore.	..	8,38,500	8,39,000	
9-314-349 Total Others	14,77,000	75,89,300	50,50,000	
Total Education	43,79,47,000	31,00,23,310	29,18,29,000	

GOVERNMENT BUILDINGS

HEALTH		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-341	OFFICE BUILDINGS -				
	Construction of Office for Deputy Director Health, D.G. Khan.	2,00,000	..	..
9-314-341	Total Office Buildings	2,00,000	..	..
9-314-342	RESIDENTIAL BUILDINGS				
	Construction of 5th Hostel for Boys Nishtar Medical College, Multan, Phase-I	35,000	..	..
	Improvement of Hostel for Foreign Students.	20,00,000	..	..
	Construction of WMO's residence and over-head reservoir in Rural Health Centre, Kot Mithan.	5,00,000	..	..
	Construction of Medical Officer's residence in existing Rural Health Centres in the Punjab.	51,24,000	..	..
	Construction of residential accommodation for WMO at various DHQ Hospitals in Punjab				
	i) Multan Division	27,80,000	25,61,950	20,00,000	
	ii) Bahawalpur	..	3,00,000	9,30,000	
	iii) Gujranwala Division	5,00,000	12,50,000	6,15,000	
	iv) D.G.Khan Division	20,000	5,00,000	7,55,000	
	Reconstruction of residences at Rural Health Centre, Mandi Sadiq Gunj.	2,70,000	7,50,000	7,50,000	
	Construction of Doctors accommoda- tion, Rawalpindi Hospital, Rawalpindi.	..	2,07,000	5,00,000	
	Construction of Residence for Specialist/Staff for District Head- quarters Hospital, Sheikhpura.	10,55,000	18,00,000	6,54,000	
	Construction of residential accommodation for staff in Govern- ment (General) Hospital, Lahore.	..	5,00,000	20,00,000	
	Construction of District Head- quarter residence at Jhelum.	5,00,000	15,00,000	10,00,000	
	Construction of 42 quarters for class-IV servants in Ganga Ram Hospital, Lahore.	13,10,000	..	5,00,000	
	Construction of Internices Hostel for Mayo Hospital, Lahore.	30,00,000	..	..

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
HEALTH		Rs	Rs	Rs	Rs
9-314-342	RESIDENTIAL BUILDINGS--				
	Construction of 56 quarters for class IV staff, Mayo Hospital, Lahore.	5,00,000	..	..	..
	Extension of Internees Hostel on 1st Floor of Main Block, Nishtar Hospital, Multan.	..	2,94,000	7,40,000	..
	Construction of Internees Hostel at DHQ Hospital, Faisalabad.	..	1,80,000	7,30,000	..
	Construction of residential accommodation for staff in Government Mental Hospital, Lahore.	20,00,000	..	..	..
	Construction of Hostel for 220 Students Fatimah Jinnah Memorial College, Lahore.	..	1,00,000	..	..
	Provision of Hostel for 20 Internees at District Headquarter Hospital, Sargodha.	..	2,50,000	..	..
	Construction of District Health Officers Office and Residence, Vehari.	..	2,00,000	..	..
	Construction of Medical Officer's Residence in Basic Health Units in Punjab Mahmood Kot, District Muzaffargarh.	..	37,000	..	..
	Construction of Internees Hostel at DHQ Hospital:--				
	i) Jhelum	..	6,74,000	7,00,000	..
	ii) Gujranwala	..	8,35,000	8,35,000	..
	iii) Muzaffargarh	..	5,73,000	4,75,000	..
	Construction of Medical Officers residence at BHUs in Punjab.	80,00,000	46,66,000	50,00,000	..
	Extension of Hasan Raza boys hostel De-montmorancy college of Dentistry Lahore.	13,35,000	10,11,000	10,11,000	..
	Construction of 55 Nos. Quarts at Government T.B. Sanitorium Samli.	7,00,000	8,00,000	5,00,000	..
	Construction of 60 double storey quarters for Low Paid Employees of the Nishtar Hospital, Multan.	45,000	..	..	..
	Expansion and Improvement of Hostels in Fatima Jinnah Medical College, Lahore.	4,88,000	..	..	..
9-314-342	Total Residential Buildings	3,01,62,000	1,89,88,950	2,01,95,000	

GOVERNMENT BUILDINGS

HEALTH		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-343	OTHER BUILDINGS				
	Provision of water-supply and sewerage scheme in Government Mental Hospital, Lahore.	17,10,000	15,00,000	15,00,000	
	Construction of office and residences for District Headquarters and staff at Okara.	16,00,000	15,00,000	15,00,000	
	Construction of Basic Health Unit at Ferozewala.	..	4,36,000	5,55,000	
	Extension of Vitro Retinal Services in Sir Ganga Ram Hospital, Lahore.	..	..	10,00,000	
	Provision of additional facilities in Lahore General Hospital, Lahore.	..	10,00,000	1,00,000	
	Improvement of Jubilee Female Hospital, Bahawalpur.	12,75,000	1,00,000	10,00,000	
	Construction of Museum and two rooms attached to Mortuary block of King Edward Medical College, Lahore.	..	50,000	50,000	
	Construction of 27 Rural Health Centres in Punjab (Programme 1983-84):—				
	4 in Lahore Division:	31,00,000	64,39,000	60,00,000	
	3 in Gujranwala Division:	32,00,000	60,00,000	45,00,000	
	3 in Rawalpindi Division:	34,30,000	6,00,000	30,00,000	
	4 in Sargodha Division:	27,00,000	34,00,000	60,00,000	
	Construction of 27 Rural Health Centres in Punjab (Programme 1983-84):—				
	3 in Faisalabad Division	19,05,000	45,91,450	45,00,000	
	3 in Multan Division	37,65,000	24,22,000	30,00,000	
	4 in D.G.Khan Division	26,00,000	62,00,000	60,00,000	
	3 in Bahawalpur Division	25,35,000	43,60,000	38,00,000	
	Construction of 280 Basic Health Units in Punjab during 1981-82 Programme:—				
	56 Basic Health Units in Gujranwala.	5,00,000	12,00,000	10,00,000	
	18 Basic Health Units in Rawalpindi	2,00,000	16,43,000	10,00,000	

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS.				
Construction of Basic Health Units under Governor's Directive at :-				
i) Santh Saroola	..	3,00,000	5,50,000	
ii) Malot Saltion	..	4,00,000	1,05,000	
iii) Soan Miani	..	70,000	1,05,000	
iv) Jhoke Ghulab Shah	..	..	3,00,000	
Construction of 100 Basic Health Units in Punjab during 1983-84 :-				
16 Basic Health Units in Lahore Division.	..	94,61,560	1,03,50,000	
15 Basic Health Units in Gujranwala Division:	2,00,000	80,40,000	1,05,00,000	
10 Basic Health Units in Rawalpindi Division:	5,00,000	71,99,000	70,00,000	
14 Basic Health Units in Faisalabad Division:	..	87,52,000	88,00,000	
10 Basic Health Units in Sargodha Division:	..	66,63,000	65,00,000	
15 Basic Health Units in Multan Division	2,00,000	77,00,000	79,00,000	
10 Basic Health Units in D.G.Khan Division:	5,00,000	54,81,000	63,75,000	
12 Basic Health Units in Bahawalpur Division	8,00,000	75,50,000	75,50,000	
Construction of Basic Health Units at (i) Pind Sweeka, Jhelum (ii) Nasral, (ii) Minwal, (iv) Shahpur Syedian.	..	21,50,000	30,00,000	
Construction of New Para-medical schools at Sahiwal, Sargodha, Sialkot, Jhelum and up-gradation of existing para-medical school, Bahawalpur	69,50,000	1,20,96,000	90,00,000	
Establishment of 81 Tibbi Dispensaries at Tehsil Headquarter Hospital and Rural Health Centres.	..	..	10,00,000	
Establishment of Cancer Institute, Lahore.	5,00,000	..	10,00,000	
Establishment of Paediatroc Institute at Lahore.	5,00,000	..	10,00,000	

GOVERNMENT BUILDINGS

HEALTH		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
9-314-343	OTHER BUILDINGS.	1985-86	1984-85	1984-85	
		Rs	Rs	Rs	Rs
	Shifting of Lady Willingdon Hospital, Lahore.	5,00,000	..	5,00,000	
	Up-grading of Tehsil Headquarter Hospital to 125 Bedded Okara District Headquarter Hospital, Okara.	50,00,000	10,00,000	7,40,000	
	Construction of 125 Bedded District Headquarter Hospital Jauharbad.	30,00,000	..	5,00,000	
	Up-gradation of existing Tehsil Headquarter Hospital into District Headquarter Hospital at Rajanpur	20,00,000	..	5,00,000	
	Construction of Basic Health Unit at Gurmani Sharqi.	7,30,000	..	..
	Up-gradation of Tehsil Headquarter Hospital into District Headquarter Hospital, Leiah	50,00,000	..	5,00,000	
	Construction of 40 Bedded Tehsil Headquarter Hospital at Noorpur Thal	35,00,000	5,00,000	5,00,000	
	Construction of 150 Bedded Eye-cum-General Hospital at Gojra.	..	..	5,00,000	
	Construction of 40 Bedded Tehsil Headquarter Hospital, Chowbara.	20,00,000	..	5,00,000	
	Establishment of Post-graduate College for Nursing in the Punjab.	10,00,000	..	10,00,000	
	Construction of commentary cabin addition to Guard Room and construction of room in Girls Hospital, King Edward Medical College, Lahore.	1,90,000	2,59,330	2,60,000	
	Establishment of Centre of Excellence for Nurses at (1) Lahore (2) Multan and (3) Rawalpindi.	15,00,000	..	15,00,000	
	Establishment of Quaid-e-Azam Medical College and Hospital at Bahawalpur—Construction of Buildings.	1,70,00,000	75,74,490	75,00,000	
	Establishment of Medical College at Faisalabad — Construction of Buildings	3,00,00,000	3,10,00,000	1,50,00,000	
	Construction of Casualty Block in the Mayo Hospital, Lahore.	..	10,00,000	20,00,000	
	Establishment of Allama Iqbal Medical College, Lahore—Construction of Buildings	2,50,00,000	75,00,000	75,00,000	

GOVERNMENT BUILDINGS

HEALTH		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-343	Other Buildings				
	Construction of two hundred bedded Eye and ENT Ward in Mayo Hospital, Lahore.	40,00,000	6,00,000	30,00,000	
	Improvement and expansion of Lahore General Hospital, Lahore.	10,00,000	1,00,000	19,00,000	
	Improvement of Neuro Surgery Department in Lahore General Hospital, Lahore.	5,00,000	2,00,000	2,00,000	
	Construction of 125 bedded new District Headquarters Hospital, Kasur.	1,00,000	1,00,000	1,00,000	
	Construction of Nursing Training School-cum-Hostel at DHQ Hospital, Jhelum	1,00,000	9,41,000	8,00,000	
	Construction of 25 Basic Health Units in Rawalpindi Division	-	5,19,000	1,00,000	
	Expansion and Improvement of District Headquarters Hospital, Rawalpindi	27,30,000	7,00,000	1,70,000	
	Establishment of Nuclear Medical Centre Lahore	72,70,000	15,00,000	15,00,000	
	Expansion of District Headquarters Hospital, Gujranwala	-	8,00,000	7,00,000	
	Construction of 125 bedded new Hospital at Vehari	-	1,00,000	1,00,000	
	Construction of boundary wall for DHQ Hospital, Muzaffargarh.	3,20,000			
	Upgrading of Tehsil Headquarters Hospital, Fateh Jang, District Attock	26,00,000	30,00,000	20,00,000	
	Construction of 60-bedded Tehsil Headquarters Hospital Shorkot, District Jhang	-	11,50,000	11,50,000	
	Special repairs to the buildings of Sir Ganga Ram Hospital, Lahore	-	3,00,000	3,00,000	

GOVERNMENT BUILDINGS

HEALTH		Budget	Revised	Budget	Accounts
		Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
		Rs	Rs	Rs	Rs
9-314-343	Other Buildings—				
	Construction of 252 B.H.U. in the Punjab, (1980-81)	-	8,30,000	11,30,000	
	Construction of proposed block to accommodate 92 Nurses in Lady Willingdon Hospital, Lahore	-	1,00,000	1,00,000	
	Improvement of B.V. Hospital, Bahawalpur.	16,36,000	10,00,000	10,00,000	
	Construction of Casualty Block Rawalpindi General Hospital, Rawalpindi	10,70,000	27,00,000	20,00,000	
	Construction of Nursing Home in Rawalpindi General Hospital	20,70,000	29,00,000	20,00,000	
	Construction of general Nursing training school-cum hostel accommodation DHQ Hospital, Gujranwala	7,00,000	12,00,000	15,00,000	
	Improvement of Aziz Bhatti Hospital, Gujrat	-	40,000	4,00,000	
	Improvement of District HQ Hospital, Jhelum	-	8,00,000	9,00,000	
	Construction of Nurses Training School-cum-hostel at DHQ Hospital, Sahiwal	19,70,000	20,00,000	20,00,000	
	Construction of residence for specialists in DHQ Hospital, D.G.Khan	8,70,000	10,00,000	10,00,000	
	Construction of 60 bedded new Tehsil HQ Hospital, Wazirabad	-	4,56,000	26,15,000	
	Construction of 60-bedded THQ Hospital Chakwal	40,00,000	26,00,000	30,00,000	
	Construction of 60 bedded to THQ Hospital Talagang	17,00,000	20,00,000	20,00,000	

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-343 Other Buildings—				
Construction of THQ Hospital, Nawshera, District Khushab	30,00,000	20,00,000	15,00,000	
Construction of 40 bedded THQ Hospital Kamalia	5,00,000	30,00,000	30,00,000	
Construction of THQ Hospital Samundri District Faisalabad	23,00,000	30,00,000	30,00,000	
Establishment of new Medical College Complex (including Teaching Hospital, Rawalpindi)	2,70,00,000	1,00,00,000	1,00,00,000	
Addition of 10 bed in RHC Ahmadpur Sial District Jhang	—	18,000	50,000	
Upgradation of BHU Ahmadpur Lama District Rahimyar Khan into Rural Health Centre.	—	3,50,690	2,00,000	
Upgradation of BHU Miani District Sargodha	—	6,40,000	5,40,000	
Construction of RHC Malikwal District Gujrat	—	21,000	5,00,000	
Construction of RHC Sarai Alamgir	—	2,50,000	4,00,000	
(b) Basic Health Units				
Establishment of Cardiac Centre, Lahore.	1,99,52,000	1,00,00,000	1,00,00,000	
Construction of 23 Rural Health Centres in Punjab (1981-82)	16,90,000	15,83,230	18,80,000	
BASIC HEALTH UNITS				
Construction of 200 Basic Health Units in Punjab (1982-83)				
28 B.H.Uns, in Lahore Division	3,00,000	24,55,000	22,30,000	
19 B.H.Uns. in Rawalpindi Division	20,00,000	19,79,000	5,00,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
HEALTH		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS—				
	BASIC HEALTH UNITS				
	Construction of 200 Basic Health Units in Punjab (1982-83)				
	16 B.H.U.s. in Sargodha Division.	—	2,06,100	5,00,000	
	36 B.H.U.s. in Multan Division	—	21,03,410	20,00,000	
	24 B.H.U.s. in Bahawalpur Division	5,00,000	10,00,000	10,00,000	
	36 Gujranwala Division	2,00,000	50,00,000	45,00,000	
	12 D.G.Khan Division	16,15,000	5,00,000	5,00,000	
	Special repair of Government Rural Dispensaries in Punjab	30,00,000	20,70,000	20,00,000	
	Construction of new Rural Health Centre at Chung, District Lahore.	20,00,000	6,00,000	10,00,000	
	Construction of Private and Family Ward in Nishter Hospital, Multan.	2,00,000	10,00,000	10,00,000	
	Establishment of Medical equipment Repair Workshop at Lahore and two peripheral at Sargodha & Multan.	40,00,000	22,86,000	40,00,000	
	Provision for equipment for Hospitals under Asian Development Programme	10,00,000	2,12,300	10,00,000	
	Project Implementation Unit, Asian Development Programme.	—	40,000	20,000	
	Construction of Additional Beds in Psychiatry Department on Ist Floor of ODP Mayo Hospital, Lahore.	5,00,000	—	10,00,000	
	Construction of Public Parking and Land Scaping Mayo Hospital, Lahore.	—	1,50,000	50,000	
	Modernization of Urology Department, Mayo Hospital, Lahore.	10,00,000			

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS —				
Shifting of Coronary Care Unit from 1st Floor to Ground Floor in A.V.H. in Mayo Hospital, Lahore	-	1,00,000	1,00,000	
Construction of new ward in children block, Ganga Ram Hospital, Lahore.	90,000	2,04,000	1,20,000	
Construction of Gynae Ward in Services Hospital, Lahore.	30,00,000	15,00,000	35,00,000	
Modernisation of Mental Hospital, Lahore (Psychiatric Hospital).	30,00,000	35,00,000	30,00,000	
Construction of alternate accommoda- tion for female patients in Mental Hospital, Lahore.	43,00,000	40,00,000	30,00,000	
Improvement and renovation of existing building in Mental Hospital, Lahore.	35,00,000	20,00,000	20,00,000	
Construction of Chest Diseases Unit in B.V. Hospital, Bahawalpur	22,55,000	10,02,150	10,00,000	
Construction of 30 bedded Police Block in District Headquarter Hospital, Kasur.	75,000	13,55,000	13,55,000	
Improvement of DHQ Hospital Sheikhupura	-	25,29,250	27,00,000	
Construction of 125 bedded DHQ Hospital, Bhakkar	50,00,000	35,00,000	30,00,000	
Construction of 125 bedded DHQ Hospital, Toba Tek Singh	50,00,000	30,00,000	30,00,000	
Construction of 40 bedded Tehsil Level Hospital, at Mandi Baha-ud-Din	30,00,000	21,00,000	15,00,000	
Up-grading of Civil Hospital, Shahpur	30,00,000	25,00,000	15,00,000	

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS --				
Up-grading of Civil Dispensary Jhang into 20 bedded hospital.	--	18,50,000	22,00,000	
Up-grading of T.H.Q. Hospital, Jaranwala into 60 bedded hospital.	26,15,000	38,15,970	15,00,000	
Construction of T.H.Q. Hospital at Chechawatni.	30,00,000	20,00,000	10,00,000	
Up-grading of T.H.Q. Hospital, Hasilpur.	32,00,000	10,00,000	20,00,000	
Construction of 10 bedded ward in Syed Altaf Hussain Eye Hospital Khanpur—Purchase of equipment	..	1,07,300	1,00,000	
Establishment of audiovisual library and photography centre, at K.E Medical College, Lahore.	2,00,000	4,00,000	3,00,000	
Establishment of pre-clinical laboratory in de-montmorency college of Dentistry/Punjab Dental Hospital, Lahore.	..	1,75,000	1,75,000	
Construction of lecture theater and passage in mortuary block of K.E, Medical College, Lahore.	..	4,71,000	3,90,000	
Construction of administration block for Post Graduate Medical Institute Lahore.	..	..	10,00,000	
Construction of 5th block hostel (Phase-II) Nishtar Medical College, Multan.	33,00,000	38,91,920	20,00,000	
Construction of residential accommoda- tion in Quaid-i-Azam Medical College, Bahawalpur.	24,85,000	8,44,000	15,00,000	
Construction of Rural Health Centre, at Trinda Muhammad Panah.	9,90,000	10,00,000	10,00,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
HEALTH		Rs	Rs	Rs	Rs
9-314-343	OTHER BUILDINGS —				
	Strengthening and renovation of Civil Hospital, Fort Munro	2,75,000	..	..
	Improvement of College of Community Medicines, Lahore.	5,00,000	..	..
	Establishment of Prosthetic and Orthotic Centre, Nishtar Hospital, Multan	10,00,000	..	..
	Construction of 125 bedded District Headquarters Hospital at Khanewal.	10,00,000	..	..
	Construction of 40 bedded Tehsil Headquarters Hospital, at Maikera.	10,00,000	..	..
	Construction of 40 bedded Tehsil Headquarters Hospital, Mian Chunnu.	10,00,000	..	..
	Upgradation of 40 bedded Tehsil Headquarters Hospital, Rojhan.	10,00,000	..	..
	Construction of 40 bedded Tehsil Headquarters Hospital, Kaluor Kot	10,00,000	..	..
	Construction of Tehsil level Hospital, Karore Pacca (Governor's directive).	10,00,000	..	..
	Extension and Improvement Jinnah Medical College, Lahore.	1,94,000	..	..
	Additional/alternations in existing buildings of Nishtar Medical College, Multan.	5,00,000	..	..
	Construction of Rural Health Centres at Choorkana, Syed wala and Kunjah (Governor's directive).	21,00,000	..	..

GOVERNMENT BUILDINGS

HEALTH		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
1985-86		1985-86	1984-85	1984-85	1983-84
		Rs	Rs	Rs	Rs
9-314-343	OTHER BUILDINGS -				
	Construction of 27 Rural Health Centres in Punjab 1985-86 Programme (one in each uncovered District).	1,89,00,000	..	..	..
	Provision of X-Ray and Diagnostic facilities in Rural Health Centres, Punjab (30 Rural Health Centres during 1985-86.	20,00,000	..	..	..
	Construction of 200 Basic Health Units during 1985-86.	8,00,00,000	..	..	..
	Provision of lacking facilities of W/S, DS/S, E/I etc. in Basic Health Units in the Punjab	59,25,000	..	..	..
	Improvement of Civil Dispensary at Sakhi Sarwar, D.G.Khan	7,70,000	..	..	..
	Construction of Basic Health Units in Tehsil Shakar Garh-				
	1. Basic Health Units Kanjur	..	5,00,000	..	..
	2. Basic Health Unit Bura	22,70,000	5,00,000	..	..
	3. Basic Health Units Walipur Bura	..	5,00,000	..	..
	Construction of Basic Health Unit at Jhallar District Khushab	..	4,00,000	..	..
	Improvement of Orthopaedic Workshop in Mayo Hospital, Lahore.	..	1,12,000	..	..
	Construction of Department of Forensic Medicine and other Buildings in Fatimah Jinnah Memorial College, Lahore.	..	2,91,000	..	..
	Additional Alteration and renovation in Radiotherapy Department, Ganga Ram Hospital, Lahore.	..	96,000	..	..
	Construction of 60 bedded Tehsil Headquarters Hospital, Gujjar Khan	..	10,00,000	..	..
	Strengthening/Renovation to Holy Family Hospital, Rawalpindi	..	43,000	..	..
	Construction of Basic Health Units at Basharat.	..	69,000	..	..
	Construction of Ramp for Gynae in Ganga Ram Hospital, Lahore.	..	3,30,000	..	..

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS -				
Construction of Basic Health Unit at Temman.	..	81,000	..	
Construction of Laundry Plant in Rawalpindi General Hospital, Rawalpindi	..	20,21,000	..	
Construction of Rural Health Centre at Dina, District Jhelum	..	2,35,000	..	
Construction of Rural Health Centre at Pir Falahi, District Jhelum	..	1,65,000	..	
Construction of Additional accommodation for Nurses, extension to Nursing School, Extension of Dinning Hall and Lavatory Block of Nurses Home Hospital, Lahore.	20,00,000	40,83,000	..	
Construction of Basic Health Unit at Gharibabad, District Rawalpindi	..	57,000	..	
Provision of Gate and passing on the back side of Causly Block Lahore.	..	2,85,000	..	
Ramp and bed lift in Hospital, Minawali.	..	2,00,000	..	
Sports Pavilion in Kind Edward Medical College, Lahore (New)	..	4,00,000	..	
Renovation of ENT Operation Theatre in Mayo Hospital, Lahore.	3,00,000	5,00,000	..	
Construction of Rural Health Centre Khalian, District Sialkot	..	50,000	..	
Construction of General Nursery Home in A.B.M. Hospital, Sialkot.	..	34,000	..	
Construction of boundary wall in Quaid-e-Azam Medical College (New) Bahawalpur.	..	6,56,000	..	
Construction of six Basic Health Units in D.G. Khan.	19,70,000	20,15,000	..	
Construction of Rural Health Centre Harrand, Distt. RAjanpur.	12,60,000	15,62,000	..	

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS --				
Construction of Rural Health Centre D.G.Khan at Sawar Wali.	12,60,000	16,00,000	..	..
Construction of Basic Health Rajan- pur Health Centre at Bangla Ichha.	3,30,000	4,00,000	..	..
Construction of Basic Health Unit of Sanipur Bhagal District Layyah.	7,30,000	3,00,000	..	..
Construction of 200 Basic Units in Punjab (40) in Faisalabad 1982-83-				
1. Chak No.400/GB	..	10,000	..	..
2. Chak No.427/GB	..	84,000	..	..
3. Jali Fatyana	..	54,000	..	..
4. Chak No.189/GB.	..	33,000	..	..
5. Chak No.169/JB.	..	14,000	..	..
6. Chak No.111/JB.	..	5,000	..	..
7. Chak No.262/JB.	..	6,000	..	..
8. Chak No.438/JB.	..	9,000	..	..
9. Chak No.98/JB.	..	9,000	..	..
10. Chak No.278/JB.	..	7,000	..	..
Construction of 252 Basic Health Units in Punjab (1980-82)-				
1. Nirahal Chak Haq Nawazwala	..	8,000	..	..
2. Mari Sahu	..	8,000	..	..
3. 18 Nos.in II Division Multan	..	1,38,000	..	..
Construction of 280 Basic Units in Punjab-				
1. Mianpur Tehsil Khanewal	..	35,000	..	..
2. Haslimat Mirali	..	20,000	..	..
3. Ibrahim Pur.	..	3,000	..	..
4. Bagar Sargana	..	1,72,000	..	..
5. Chak No.7/8-R.	..	18,000	..	..
6. 20 Nos.inII Division Multan	..	1,42,000	..	..
Construction of 8 bedded Labour Ward in District Headquarters Hospital,Muzaffargarh	..	67,000	..	..
Construction of Basic Health Units Matore District Rawalpindi.	3,20,000	5,00,000	..	..
Construction of Basic Health Units Shergarh (Okara).	4,30,000	8,38,000	..	..

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS -				
Construction of Basic Health Units at Chak Haro (Construction of Bridge over Nala District Sialkot		1,00,000		
Construction of Rural Health Centre Zafarwal District Sialkot	17,90,000	14,66,000		
Construction of Basic Health Units in Punjab during 1976-77 Dhanda Tehsil Munro.		4,93,000		
Construction of 200 Basic health Units in Punjab during 1979-80 Phuprial		2,34,000		
Construction of 252 Basic Health Units in the Punjab during 1980-81 Potha Sharif.		5,13,000		
Construction of 23 Rural Health Centres in Punjab-				
1. Qadirabad (Rajanpur)		1,50,000		
2. Karore - Lal Easan		1,00,000		
Construction of Civil Dispensary at Sakhi Sarwar D.G.Khan		9,05,000		
Special Maintenance work - Restoration of damages in Tehsil Headquarters Hospital, Liaquatpur. Construction of Labour Room and Heat Stroke Unit in Tehsil Headquarter Hospital, Liaquatpur. Construction of Airconditioners room in Tehsil Headquarter Hospital Liaquatpur.		2,34,000		
Construction of Boundary wall around Quaid-e-Azam Medical College, Bahawalpur. Construction of Boundary Wall in District Headquarters Hospital, Muzaffargarh (New)		3,16,000		
Modification of newly constructed 2nd Floor by LDA over the existing old block of Services Hospital, Lahore.		2,86,000		
Construction of Dispensaries in Gowala Colony, Rakh Chandra and Harbance pura, Lahore.	1,50,000	2,00,000	1,00,000	

GOVERNMENT BUILDINGS

HEALTH		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-343	OTHER BUILDINGS -				
	Improvement of Tibbia College, Bahawalpur.	2,00,000	13,00,000	15,40,000	
	Upgrading of Kalimatti Dispensary into Basic Health Unit in Rawal- pindi District.	..	6,50,000	3,50,000	
9-314-343	Total Other Buildings.	41,76,67,000	31,49,96,150	28,95,05,000	
9-314-349	OTHERS				
	Providing of Airconditioning and improvement of Radiotherapy Department in OPD, Mayo Hospital, Lahore.	5,00,000	..	..
	Installation of Tubewell 1/2 cubic capacity with OHR in Girls Hostel, Kind Edward Medical College, Lahore.	5,57,000	..	..
	Provision of essential services in Cardic Centre, Lahore.	30,00,000	..	..
	Providing airconditioning in Auditorium in King Edward Medical College, Lahore.	5,82,000	..	..
	Purchase of Generator for CU & CCU in Nishtar Hospital, Multan.	8,10,000	..	..
	Construction of OHR 5000 Gallons Capacity and installation of Tube- well at RHC, Khairpur, Tamewali.	1,80,000	..	..
	Provision of High Pressure Pipe Line and Sui Gas meter in District Head- quarters Hospital, Rawalpindi.	..	1,08,000	..	
	Provision and Installation of 80 KVA Generator in District Headquarters Hospital, Rawalpindi.	..	1,84,000	..	
	Improvement of A.I.M.H. Sialkot (Provision of Sui Gas).	..	4,10,000	..	

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-349 OTHERS -				
Construction of 10,000 Gallons overhead Reservoir in the Office of Director Health Servies, Punjab, Lahore.	..	2,82,000	..	..
Purchase of Flats for the employees of Mayo Hospital, Lahore.	9,40,000	13,80,000	..	..
Acquisition of land for construction of Tehsil Headquarters Hospital at Kabirwala District Additional funds for Payment of land.	..	1,53,750	..	..
Provision of Water and Sewerage in Rural Health Centre at Shahu Sultan	..	3,52,000	..	..
Provision of Sweet Water in District Headquarters Hospital, D.G.Khan.	..	3,91,000	..	..
Strengthening/Renovation of Government Rural Dispensaries renovation /repair of Basic Health Unit at Wara Sera.	..	33,280	..	..
Addition/Alternation and electric connection of radio therapy department Ganga Ram Hospital, Lahore.	..	15,000	..	..
Addition/Alteration and Electric Connection of Radiotherapy Department, Sir Ganga Ram Hospital, Lahore.	..	15,000	..	..
Addition/Alteration and Special repairs to Medical Unit-II, Sir Ganga Ram Hospital, Lahore.	..	20,000	..	..
Installation of new Generator set in Services Hospital, Lahore.	..	2,20,000	..	..
Providing of overhead electric line at Rural Health Centre in the Punjab	50,00,000	25,55,000	25,55,000	..
Providing of overhead electric connection for B.H.U. in the Punjab	1,00,00,000	44,47,000	44,45,000	..
Provision of Sui Gas applicances ramp generators, Electric Connection and her facilities for the under construction Casualty Block in Mayo Hospital, Lahore.	2,37,000	7,90,000	11,40,000	..

GOVERNMENT BUILDINGS

HEALTH	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-349 OTHERS -				
Provision of External Services, i.e. watersupply, sewerage electricity and sui gas in Shaikh Zahid Medical Comple, Rahim Yar Khan	..	21,78,000	10,00,000	
Installation of 10x100 lines PBX Telephone Exchange in King Edward Medical College, Lahore.	..	5,00,000	5,00,000	
9-314-349 Total Others	2,18,06,000	1,40,34,030	96,40,000	
Total Health	46,98,35,000	34,80,19,130	31,93,40,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
AGRICULTURE		Rs	Rs	Rs	Rs
9-314-341	OFFICE BUILDINGS				
	Construction of additional office accommodation Agriculture House, 21-Davis Road, Lahore.	..	9,30,000	..	
	Additional / alteration of building of Office O.F.W.M.	..	10,00,000	5,00,000	
9-314-341	Total Office Buildings.	..	19,30,800	5,00,000	
9-314-342	RESIDENTIAL BUILDINGS—				
	Construction of Agriculture Colony for soil construction staff at Rawalpindi	..	30,000	..	
	Construction of Rest House for Agriculture Department in Multan	..	4,00,000	..	
9-314-342	Total Residential Buildings	..	4,30,000	..	
9-314-343	OTHER BUILDINGS—				
	Strengthening of Production capabilities of Karkhana Allat-e-Zaree	2,30,000	5,45,000	5,45,000	
	Provision of drinking water facilities Hind Storey Laboratory, Mosque School, etc. District Faisalabad.	..	25,25,000	25,25,000	
	Intensification of Research on Fodder in Punjab.	30,12,000	23,34,000	23,34,000	
	Intensification of Research on Sugarcane in Punjab.	..	..	1,93,000	
	Provision of Research Laboratory equipment and Apparatus for various disciplines at ARRI, Faisalabad	..	..	23,34,000	
	Punjab Extension and Agricultural Development project.	2,00,00,000	..	..
	Strengthening of Agriculture Mechanisation Research Institute, Multan.	14,00,000	..	..
	Strengthening of Vegetable Research Institute, Gujranwala.	..	2,700	..	
	Construction of Residential/Non-residential buildings of Pulses Botanist of Agriculture Farm, Sabowali.	..	8,000	..	

GOVERNMENT BUILDINGS

AGRICULTURE	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS				
3rd Education Project Building at Sargodha	..	3,46,000	..	..
Punjab Extension and Agriculture Development Project:-				
1. Sheikhpura	..	13,62,000	..	..
2. Sargodha	..	17,70,000	..	..
3. Jhelum	..	26,10,000	..	..
4. Rahim Yar Khan	..	32,00,000	..	..
5. Vehari	..	15,00,000	..	..
Intensification of Research on Horticulture Crops D.G.Khan	..	9,17,000	..	..
Establishment of Herbarium-cum-Museum of Seminar Room at Ayub Agricultural Research Institute, Faisalabad.	10,50,000	..	..	..
Strengthening of Research in Barani Area, District Jhelum.	25,47,000	..	..	..
Gujranwala Agricultural Project	58,10,000	..	..	..
Strengthening of Soil & Water Advisery facilities in the Province and Provision of Soil Testing Laboratories in Punjab	1,50,000	..	..	..
Barani Development Project, Faisalabad	..	1,84,000	..	..
Production of Foundation and Minor Crops at Khanewal.	..	3,00,000	..	..
Construction of Buildings with the scheme 3rd Education Project:-				
Agriculture Training Institute, Rahim Yar Khan.	..	5,50,000	..	..
Provision of facilities in Division District Workshops and construction of additional stores office accommodation in D.G.Khan.	..	6,000	..	..
Provision of Basic Research equipment for cotton research station at various stions in the Punjab:-				
i)-Construction of Cotton Research Sub Station at Khanewal.	..	1,53,000	..	..

GOVERNMENT BUILDINGS

AGRICULTURE	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-343 OTHER BUILDINGS				
ii) Intensification of Research Horticultural Crops at D.G. Khan.				
Construction of Buildings of Cotton Research Institute, Rahim Yar Khan		1,88,000		
Date Development Research Station, Muzaffargarh	6,58,000	14,49,000	14,49,000	
Tencultivature in Punjab			1,94,000	
Expansion and strengthening of Soil and Water Testing Laboratory at Bahawalpur	3,98,000	5,56,000	10,56,000	
Construction of Agriculture Engg. Offices/Residences in Punjab		3,55,000	11,00,000	
Soil and Water Testing Laboratories in Punjab.		5,00,000	5,00,000	
Agriculture Machinery Training School/Hostel etc.		74,16,000	83,19,000	
Intensification of Research on Horticulture crops Mango Malformation, etc.	4,82,000	7,18,000	7,18,000	
Research-cum-Development Project on use of poor quality Sub-Soil Water.		1,00,000	27,20,000	
Strengthening of Agronomic Research and Farming of System.	51,66,000	13,57,000	32,00,000	
Management of Salt Affected (Soolic) Soils in Punjab	1,78,000			
Research-cum-Development Project on the use of poor quality Sub-Soil Water (Soil Salinity Research Institute) Gujranwala.	88,72,000			
99-314-343 Total Other Buildings	4,99,53,000	3,09,51,700	2,71,87,000	
9-314-349 Others				
9-314-349 Total Others.				
Total Agriculture	4,99,53,000	3,33,62,500	2,76,87,000	

GOVERNMENT BUILDINGS

VETERINARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget, Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-343	Other Buildings -				
	Scheme for provision of Veterinary cover in De-excluded area of DG Khan (6 Vet. Dispensaries at Taunsa Headquarters.	..	20,00,000	31,06,000	
	Production of Exotic Breed Bull for semen production in Punjab. (LES Bhimikcy)	..	15,07,000	21,00,000	
	Livestocks Production Extension D.G.Khan and Barani Area.	10,25,000	21,94,000	21,94,000	
	Establishment of Diagnostic Laboratory at Barani LPR I Kherimurat	..	3,73,000	3,73,000	
	Establishment of Poultry Farms in D.G. Khan.	27,66,000	2,62,000	7,05,000	
	Development of Fisheries in Namal Lake.	..	70,000	82,000	
	Strengthening of Research Institute and Establishment Research Laboratories at Divisional level.	..	8,00,000	3,00,000	
	Establishment of Fish Seed Hatchery in Bahawalpur Division.	..	8,09,000	10,00,000	
	Establishment of Livestock Farms at Rakh Mahani,	..	13,53,000	20,00,000	
	Pakistan Agricultural Development Project under Asian Development Bank.	16,73,000	16,36,000	15,68,000	
	Propagation of Teddy Goats at Govt. Farms, District Rajanpur.	..	2,00,000	3,31,000	
	Establishment of Extension Service around the Barani Institute for survey conservation and improved production performance for Rural Livestock, District Attock.	..	9,58,000	9,58,000	
	Project for improvement of Marketing facilities in Punjab.	70,000	..	..
	Establishment of Livestock Experiment Station Rakh Dera Chahl.	..	1,00,000	..	
	Construction of Animal Nutrition Centre at Rakh Dera Chahl.	..	7,66,000	..	
	Establishment of In-service Training Institute at Rakh Bhunikey.	..	5,77,000	..	
	Strengthening and Improvement of Livestock Farms in Punjab	40,00,000	..	..

GOVERNMENT BUILDINGS

VETERINARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	Rs	Rs
9-314-343 Other Buildings —				
Construction of A-I Centre Wan Radha Ram.	..	7,000	..	
Establishment of Fish Seed Hatchery at Islamabad.	..	2,42,000	..	
Fish Farm and Nurseries Unit at Chak No. 93/NB, Sargodha.	..	37,000	..	
Fish Culture in Dhand Kakey Kee, Tehsil Shakargarh.	..	4,18,000	..	
Construction of 5 A.I. Centres (Plinth Area 800 Sft.) Rs. 1.59 lac each at :—				
1. Sangla Hills				
2. Bhai Pheru	..	5,58,000	..	
3. Akhtarabad				
Establishment of A.I. Centres in the Punjab.	..	..	..
Construction of 5 A.I. Centres (Plinty Area 800 Sft) Mailsi and Haroonabad.	..	3,72,000	..	
Provision of Veterinary Dispensaries buildings in Chulistan at Drawar/ Chunanpir and Januwali.	..	50,000	..	
Construction of buildings under the scheme for Veterinary Dispensaries at Barnai Areas :—				
1. At Dullah District Jhelum.	..	1,29,000	..	
2. At Shal Khinger District, Rawalpindi		30,000	..	
Strengthening of the animal nutrition centres at Rakh Dera Chahl.	20,00,000		..	
Establishment of newly emerging Poultry diseases Diagnostic Lake.	6,00,000		..	
Establishment of Live Stock Farms for Cattle and Sheep in Cholistan.	26,00,000		..	
Establishment of A.I. Centres in Punjab.	66,75,000		..	
Establishment of Seman Production Unit in the Punjab.	60,00,000		..	

GOVERNMENT BUILDINGS

VETERINARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-343	Other Buildings --				
	Establishment of Barani LPRI, Kherimurit (Phase-II).	9,34,000	15,00,000	19,95,000	
	Strengthening of existing Livestock Production activities at LPRI Bahadurnagar (Phase-II).	..	15,06,000	39,14,000	
	Pattoki Livestock Production Project, Punjab	..	10,80,000	50,00,000	
	Research Institute for Physiology of Animal re-production at Bhunikey	..	32,60,000	57,66,000	
	Establishment of Livestock Dispensary at Rakh Chandra and Rakh Harbans- pura.	..	4,60,000	4,00,000	
	Strengthening of Poultry Production activities in Punjab.	10,97,000	22,89,000	22,89,000	
	Establishment of Fish Seed and broad fish rearing farm in Bahawalpur and Muzaffargarh Districts.	11,45,000	12,00,000	12,00,000	
	Creation of Integrated facilities for collection, storage and distribution system of Fish Seed from natural Spanning ground in Jhang and Kasur Districts.	14,52,000	4,08,000	10,00,000 ^e	
	Development of fish in Kharal Lake (Kullians State) Distt. Okara.	8,00,000	4,34,000	4,34,000	
	Establishment of Dairy Training and Technology Centre in Punjab, District Kasur(Bhunikey).	..	6,00,000	4,75,000	
	Establishment of Fisheries Training Institute, Lahore.	..	17,58,000	17,58,000	
	Development of Khababi Lake for Fish Culture in Khushab and Bahawalnagar.	..	3,66,300	3,00,000	
	Establishment of Fish Seed and Brood Fish rearing Farm in Multan Division.	1,00,000	13,31,000	13,31,000	
	Development of Fisheries in Dargai Gill Forest Distt, Lahore.	..	..	4,00,000	
	Bull Performance Test Station at L.E.S. Bhunike	..	2,00,000	1,00,000	
	Establishment of Fish Seed Rearing Farm in Faisalabad	12,50,000	..	..
	Establishment of Fish Seed and Brooding Fish Rearing Farm Rawalpindi.	° 12,50,000	..	..

GOVERNMENT BUILDINGS

VETERINARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-343	Other Buildings —				
	Construction of existing veterinary Dispensaries Head Farid (Rahimyar Khan).	..	2,02,000	..	..
	Mithra OBahawalpur.	..	1,84,000	..	..
	Establishment of Livestock Form for Cattle and Sheep in Cholistan Jugaitpur, Bahawalpur.	..	5,00,000	..	..
	Pilot project for Development of Fisheries in D.G. Khan.		25,000	..	..
	Establishment of three Veterinary Dispensaries in Cholistan :—				
	1. at Fortmunro.	..	2,45,000	..	..
	2. at Khuthri	..	3,00,000	..	..
	3. at Chak No. 149/A Zero Head.	..	3,45,000	..	..
	Strengthening and improvement of Livestock Farms in Punjab.	..	15,33,000	15,33,000	..
9-314-343	Total Other Buildings	3,54,37,000	3,51,74,300	4,26,12,000	..
9-324-349	OTHERS				
	Acquisition of Land and Construction of Veterinary Centre Buildings at Rattian, District Sheikhpura.	..	2,00,000	..	..
	Restoration of flood damages buildings at Livestock Experimental Station, Qadirabad.	..	41,000	..	..
9-314-349	Total Others	..	2,41,000	..	..
	Total-Veterinary	3,54,37,000	3,54,15,300	4,26,12,000	..

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
INDUSTRIES		Rs	Rs	Rs	Rs
9-314-341	OFFICE BUILDINGS				
	Addition/alteration in existing rooms (formerly occupied by the Accounts Branch of the Mineral Development Wing) for housing the Nuclis Research Cell in the Directorate of Industries and Mineral Development, Punjab, Lahore.		50,000		
9-341-341	Total Office Buildings.		50,000		
9-314-343	OTHER BUILDINGS				
G	Balancing of Modernization of Government Wool Spinning and Weaving Development-cum-Training Centre.	2,41,000		48,00,000	
343	Total Other Buildings.	2,41,000		48,00,000	
9-314-349	Others				
	Block Allocation	50,00,000			
9-314-349	Total Others	50,00,000			
	Total Industries	52,41,000	50,000	48,00,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-300	COMMUNITY SERVICES				
9-310	WORKS				
9-314	BUILDINGS AND STRUCTURES				
	CIVIL WORKS				
9-314-341	OFFICE BUILDINGS				
	Construction of XEN office Bhakkar.		5,74,000	7,77,000	
	Construction of Office of the Superintendent Engineer, Provincial Building Circle, Bahawalpur.	..	3,870	..	
	Construction of S.D.O. Office at Daska.	..	65,000	..	
	Construction of Office Buildings for S.D.Os at Liaquatpur and Rahim Yar Khan.	..	41,400	..	
9-314-341	Total Office Buildings	..	6,84,270	..	
9-314-342	RESIDENTIAL BUILDINGS				
	Construction of Residential accommodation for S.D.O. 2nd Building Sub Division, Mianwali.	..	4,000	..	
	Construction of Quarter for Low Grade Staff at Gujar Khan	..	98,000	..	
	Construction of Quarter for Low Grade Staff at Chakwal.	..	7,000	..	
	Construction of Residential accommodation for S.D.O. Provincial Building Sub Division Sialkot.	..	47,000	..	
	Construction of Residential accommodation for S.D.O. Provincial Buildings Sub Division, Daska.	..	44,000	..	
	Renovation of Flag Staff House at Bahawalpur.	..	29,300	..	
	Construction of Residential accommo- dation for SDO Buildings Ahmadpur East, Sadiqabad and Chishtian.	..	12,000	12,000	
	Constructing of Staff quarters for Buildings Sub Division, Khanpur, Kabirwala, Burewala, Mailsi, Taunsa, Lodhran and Shujabad Phase-I	..	2,000	27,000	

GOVERNMENT BUILDINGS

CIVIL WORKS		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-342	RESIDENTIAL BUILDINGS				
	Construction of residential accommodation for XEN Bhakkar.		2,54,000	55,000	
	Residential accommodation for Sub-Divisional Officer Buildings at Hasilpur.	56,000	1,95,700	2,00,000	
	Sub-Divisional Officer Highways residence at Muzaffargarh.	90,000	2,00,000	2,00,000	
	Residential accommodation of 4 employees of Circle and Divisional Officers at Sargodha.	1,24,000	5,50,000	5,50,000	
	Construction of Residential accommodation for the staff of Buildings Department (Incharge of Maintenance of GOR-II, Lahore).		74,000	74,000	
	Construction of Residential accommodation for the staff of Buildings Department (Incharge of maintenance of GOR-III, Lahore).		74,000	74,000	
	Construction of residential accommodation for staff of Building Circle, Gujranwala.	13,00,000			
	Construction of residential accommodation for Sub-Divisional Officer, P.B. Sub Division, Wazirabad.	2,25,000			
	Construction of residential accommodation for Executive Engineer, Buildings, Gujrat.	3,50,000			
	Construction of residence for Executive Engineer, Muzaffargarh	3,50,000			
	Construction of residential accommodation for Sub-Divisional Officers at Toba Tek Singh	2,25,000			
	Construction of Staff quarters of Buildings Department, Bahawalpur.		15,00,000	18,00,000	
	Construction of Staff quarters Building Rawalpindi.	1,87,000			
9-314-342	Total Residential Buildings	29,07,000	30,91,000	29,92,000	

GOVERNMENT BUILDINGS

CIVIL WORKS		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs	Rs	Rs	Rs
9-314-349	OTHER BUILDINGS				
	Expansion and Augmentation of Research Facilities in Buildings Research Station, Lahore	5,00,000	20,35,000	25,10,000	
	Establishment of 6 Nos. of Quality Control Cell at Circle level Buildings Department.	75,000	44,000	44,000	
9-314-343	Total Other Buildings	5,75,000	20,79,000	25,54,000	
9-314-349	OTHERS				
	Provision of Sui Gas facilities in Ministerial Staff Quarters, PWD Secretariat, Lahore.			50,000	
9-314-349	Total Others			50,000	
	Total Civil Works	34,82,000	58,54,270	63,73,000	

GOVERNMENT BUILDINGS

MISCELLANEOUS DEPARTMENTS		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-341	OFFICE BUILDINGS—				
	Construction of Civil Defence Office and Stores, Lahore	1,50,000	1,63,000	1,63,000	
	Construction of E&T Office at Rawalpindi.	11,08,000	17,00,000	15,00,000	
	Construction of E&T Office at Mianwali.	..	1,77,000	2,77,000	
	Construction of Bldg. for Director of Excise & Taxation at Multan.	..	23,000	46,000	
	Construction of Office Buildings for Director, Public Relations Punjab, Lahore.	5,00,000	13,64,000	13,64,000	
	Construction of Office and Stores for Civil Defence Emergency Station, Lahore.	..	90,000	90,000	
	Construction of Civil Defence Office Combined Control and REport Centre and two garrages with boundary wall at Rahim Yar Khan.	..	1,77,000	5,40,000	
	Construction of Civil Defence Office combined control and Report Centre and two garrages with boundary wall at Mianwali.	..	6,92,000	7,60,000	
	Office of Political Assistant Rajanpur.	..	5,00,000	5,00,000	
	Offices of Border Military Police, Rajanpur.	..	5,00,000	5,00,000	
	Construction of Office in the Divisional Office complex Gujranwala.	18,23,000	..	5,00,000	
	Construction of Excise and Taxation Office, Sialkot.	1,60,000	11,15,000	9,55,000	
	Construction of Excise and Taxation Office at Vehari.	..	11,000	50,000	
	Construction of Excise and Taxation Office at Gujrat.	2,58,000	3,60,000	1,03,000	
	Construction of Excise and Taxation Office at Sahiwal.	..	80,000	84,000	
	Construction of Excise and Taxation Office at Muzaffargarh.	..	3,20,000	3,40,000	
	Construction of six combined control and underground Centres at Gujrat, Jhelum, Attock, Sheikhpura, Wazirabad and Bahawalnagar.	10,00,000	..	..

GOVERNMENT BUILDINGS

MISCELLANEOUS DEPARTMENTS		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-341	OFFICE BUILDINGS-				
	Construction of Office for Assistant Director (Medical) and his staff in Civil Defence Office, Lahore..	..	45,000	..	..
	Construction of Excise and Taxation Officers Office at D.G. Khan.	..	27,000	..	..
	Construction of B.M.P. Rajanpur.	4,24,000	..	..	..
9-314-341	Total Office Buildings.	54,23,000	73,48,000	77,72,000	
9-314-342	RESIDENTIAL BUILDINGS				
	Construction of residential accommodation for Forest Staff at Faisalabad.	3,16,000	..	..	..
	Construction of residential accommodation for Forest Staff at D.G. Khan.	5,00,000	..	..	..
	Construction of residence for the Assistant Game Warden Bahawalpur.	1,00,000	..	..	..
	Construction of residential building for Fisheries Staff at Bahawalpur.	1,50,000	..	..	..
	Provision of residential accommodation of A.I. Staff (Livestock) in Punjab.	4,50,000	..	..	..
	Construction of residence for Agricultural Machinery Training School (Punjab).	3,75,000	..	..	..
	Construction of one family residence for Civil Defence Officer at Faisalabad.	1,50,000	..	..	..
	Construction of Excise & Taxation Officer's residence at Sahiwal.	1,50,000	..	..	..
	Construction of Excise and Taxation Officers residence at Bahawalnagar.	1,50,000	..	..	..
	Construction of residential accommodation for Director Development and Research Officer (Development), Multan.	7,00,000	..	..	..
	Construction of family residential accommodation for Chief Instructor NPS 14 at Multan.	..	13,500	..	..

GOVERNMENT BUILDINGS

MISCELLANEOUS DEPARTMENTS		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		1985-86	1984-85	1984-85	1983-84
9-314-342 RESIDENTIAL BUILDINGS-		Rs.	Rs.	Rs.	Rs.
Construction of family residence for Civil Defence Officers(Grade-16) at:-					
	Rawalpindi	..	2,48,000	2,50,000	
	Multan	..	2,50,000	2,50,000	
	Bahawalpur	..	2,56,000	2,50,000	
	Muzaffargarh	..	2,12,000	2,50,000	
	Mianwali	..	2,50,000	2,50,000	
Construction of family residence for Lady Chief Instructor at Rawalpindi.					
		..	1,67,000	2,00,000	
Construction of residential accommodation for Excise and Taxation Officers at:-					
	Mianwali	35,000	2,62,000	2,28,000	
	Muzaffargarh	35,000	2,34,000	2,34,000	
	Attock	..	2,60,000	2,57,000	
	Sargodha	1,25,000	2,62,000	2,28,000	
	Sialkot	2,11,000	2,60,000	53,000	
Residential accommodation for Forest Staff at Gujrat.					
		7,59,000	10,00,000	5,75,000	
Construction of residential Buildings for Deputy Game Warden, Multan					
		..	3,75,000	3,75,000	
Construction of residential Buildings for Assistant Game Warden, Lahore.					
		..	2,25,000	2,25,000	
Construction of residence for the Staff of Divisional Headquarters at Multan (L&DD Deptt.)					
		15,31,000	7,63,000	7,63,000	
Construction of residence for Agriculture Extension Staff at Murree.					
		..	..	7,27,000	
Construction of residential accommodation at Agricultural Farm in Lahore Region.					
		31,12,000	..	8,00,000	
Residential accommodation for Fisheries Staff at Rawalpindi and Islamabad					
		20,95,000	3,05,000	3,05,000	
Construction of residential accommodation for Assistant Registrar, Cooperative Society, Attock.					
		1,87,000	2,57,000	3,05,000	

GOVERNMENT BUILDINGS

MISCELLANEOUS DEPARTMENTS		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-342	RESIDENTIAL BUILDINGS				
	Residential accommodation for Officers/Officials of Irrigation Department Gujranwala.	20,00,000	..	5,00,000	
	Residential accommodation for Forest Staff Sialkot District.	..	9,01,000	3,56,000	
	Residential accommodation for Forest staff Sargodha district.	..	8,99,000	6,87,000	
	Residential accommodation for Forest staff in Rawalpindi.	..	10,00,000	10,00,000	
	Construction of Residential accommodation for Forest Staff at Jhang.	..	7,18,020	5,00,000	
	Construction of Residential accommodation for Forest Staff at Multan.	..	10,04,000	10,04,000	
	Construction of Residential accommodation for Forest staff at Pakpattan.	6,38,000	7,59,000	7,59,000	
	Construction of residence for Deputy Games Warden, Lahore	..	3,65,000	3,54,000	
	Provision of R/A for P.R.I. staff at Rawalpindi	..	4,05,000	23,45,000	
	Strengthening of existing residential facilities at I.P.R.I and LES at Okara and Qadirabad.	..	17,13,000	13,52,000	
	Construction of Residences for Agriculture Extension Staff at Multan.	..	28,04,420	21,39,000	
	Construction of residence for Fisheries Officers and Staff at Lahore.	..	13,00,000	13,00,000	
	Construction of residences of Deputy Registrar, Circle and Assistant Registrars, Cooperatives Societies, Bahawalpur.	..	3,01,000	3,01,000	
	Construction of residences of Deputy Circle and Assistant Registrars, Cooperative Societies, Sargodha	..	4,67,000	3,07,000	
9-314-342	Total Residential Buildings.	1,37,69,000	1,82,35,940	1,94,29,000	

GOVERNMENT BUILDINGS

MISCELLANEOUS DEPARTMENTS		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS—				
	Construction of buildings for mines training at Choa Saiden Shah District Jhelum	10,00,000	16,00,000	15,09,000	
	Construction of combined control and report Centre, Warning operation Centre and Civil Defence Office at Sargodha	..	3,50,000	8,58,000	
	Additional Facilities at Technical Training Gujar Khan (Phase-II)	20,00,000	30,00,000	25,00,000	
	Technical Training Centre, Attock District (Pindi Gheb)	30,00,000	26,00,000	25,00,000	
	Staff Training Institute Wing in Technical Training Centre, Gulberg, Lahore.	2,31,000	9,00,000	12,50,000	
	Mines Rescue and Safety Sub-Station Chao Saidan Shah	..	5,00,000	10,10,000	
	Mines Rescue and Safety Sub-Station Makarwal	..	6,94,000	8,94,000	
	Technical Training Centre, Depalpur	20,00,000	40,00,000	20,00,000	
	Technical Training Centre, Kasur	5,47,000	11,39,000	9,39,000	
	Technical Training Centre, Bahawalnagar	25,00,000	22,30,000	20,00,000	
	Technical Training Centre, Mianwali	25,00,000	20,00,000	20,00,000	
	Provision of modern facilities and comforts in Punjab House, Lahore	..	14,38,000	19,80,000	
	Extension and Improvement of the existing Mosque at the new Civil Defence Directorate at Lahore.	1,00,000	1,50,000	50,000	
	Extension of T.P.C. Building in Punjab.	..	..	1,00,000	
	Technical Training Centre for Women, Lahore.	30,00,000	..	10,00,000	
	Construction of Employment Exchanges in Punjab:—				
	i) Faisalabad.	5,00,000	5,08,150	3,00,000	
	ii) Bahawalnagar.	3,00,000	3,00,000	3,00,000	
	iii) Attock.	4,21,000	5,00,000	3,60,000	
	iv) Muzaffargarh.	2,87,000	3,00,000	3,00,000	
	v) Jhang.	3,00,000	3,23,710	3,00,000	
	vi) Sahiwal.	..	1,54,000	2,46,000	
	Renovation of Dar-ul-Atfal, Bahawalpur.	3,00,000	..	..

GOVERNMENT BUILDINGS

MISCELLANEOUS DEPARTMENTS		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
9-314-343 OTHER BUILDINGS-		Rs.	Rs.	Rs.	Rs.
	Development of Tourist Village, Lahore.	14,25,000	..	..	..
	Development of Hiran Minar as Tourist Resort, Shekhupura.	29,34,000	..	..	..
	Technical Training Centre, Sargodha	..	4,00,000	..	..
	Installation of one Qusec Tubewell in Government Press, Lahore.	..	15,000	..	..
	Construction of Covering of existing Nalla 8' wide near Assembly Building Lahore.	..	27,000	..	..
	Extension/Improvement of Library in P&D Department, Lahore.	..	2,44,000	..	..
	Technical Training Centre at Sakhi Sarwar in D.G. Khan.	..	5,00,000	..	..
	Technical Training Centre, at Sahiwal.	..	20,000	..	..
	Provision of additional facilities in Pipal House, Lahore.	..	14,62,000	..	..
	Construction of one room garrage and boundary wall in Assistant Registrar Co-operative Society, Sialkot.	..	97,000	..	..
	Centre for improvement of working condition and environment at Lahore.	20,00,000	..	..	..
	Construction of employment Exchange at :				
	1. Sheikhupura.	2,00,000	..	..	..
	2. Kasur.	2,00,000	..	..	..
	3. Mianwali.	2,00,000	..	..	..
	Construction of Tourist Resort for Highways Travellers between Attock and Gujrat.	8,00,000	..	..	..
	Construction of HHotel and Restaurant at Lal Sohanra National Park, Bahawalpur.	10,00,000	..	..	..
	Construction of Tourist Lodges at Khewra.	1,00,000	..	..	..
	Development of Headworks Islam Balloki and Cheban Bridge near Chiniot as Tourist Resort, District Jhang.	5,00,000	..	..	..
	Construction of tourist resort for Highways Travellers between Lahore & Multan.	1,00,000	..	..	..
	Provision of Tourist facilities at Harappa.	7,00,000	..	..	..
	Development of Punjar as a Tourist Resort	1,00,000	..	..	..

GOVERNMENT BUILDINGS

MISCELLANEOUS DEPARTMENTS		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		1985-86	1984-85	1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
9-314-343	OTHER BUILDINGS--				
	Mines Survey Institute, Makarwal.	20,79,000	1,48,000	1,48,000	
	Training Mine for Mine Supervisors and Technicians Choa Saidan Shah.	22,00,000	9,00,000	10,00,000	
	Expansion of Training Project Institute in P&D Department.	..	..	4,00,000	
	Construction of building of Economic Research Institute, Lahore	..	..	9,50,000	
	Centre for improvement of working conditions and environment, Lahore	..	5,00,000	25,00,000	
	Construction of Fourist Lodges at Kalla Kahar and Fort Munro.	13,97,000	11,85,000	13,85,000	
9-314-343	Total Other Buildings.	3,49,21,000	2,81,84,860	2,87,19,000	
9-314-349	OTHERS --				
	Installation of 10x5 (PABX) at Piples house, Lahore	..	5,00,000	..	
	Construction of overhead water reservoir for Civil Defence vehicles and quarters at Lahore.	..	19,000	19,000	
	Development of Hiran Minar Shiekhupura as Tourist Resort.	..	2,00,000	2,00,000	
	Provision of Steel fencing around the grassy lawn in the Pipal House, Lahore.	..	42,500	43,000	
	Block Allocation for Soan Skessar	30,00,000	..	..
	Block allocation for Choilistan Development Authority.	..	..	35,00,000	
	Block Allocation for Cholistan	25,00,000	..	..
	Block Allocation for D.G. Khan and Soan Skesar.	..	..	1,50,00,000	
	Block Allocation for D.G.Khan.	1,53,00,000	..	..
	Block Allocation for Development of Murree.	..	..	30,00,000	
	Block Allocation for Shakargarh.	23,00,000	..	20,00,000	
	Block Allocation for M.L.A/ Governor's /Chief Minister's Directives.	80,00,000	..	10,00,000	
	Block Allocation for newly created districts (Housing):--				
	i) Khanewal	1,50,00,000	..	..
	ii) Chakwal	1,50,00,000	..	..

GOVERNMENT BUILDINGS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
MISCELLANEOUS DEPARTMENTS	Rs.	Rs.	Rs.	Rs.
9-314-349 OTHERS—				
Block allocation for newly created district Offices:—				
i) Khanewal	1,00,00,000	..	..
ii) Chakwal	1,00,00,000	..	..
9-314-349 Total Others	8,11,00,000	7,61,500	2,47,62,000	
Total Miscellenous Departments	13,52,13,000	5,45,30,300	8,06,82,000	
Total Communications and Works Department.	1,45,03,01,000	1,19,33,06,980	1,08,89,03,000	

GOVERNMENT BUILDINGS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
DEVELOPMENT AUTHORITIES		Rs	Rs	Rs	Rs
LAHORE DEVELOPMENT AUTHORITY					
9-314-343	OTHER BUILDINGS—				
	Minar-e-Pakistan Phase—II.	..	63,16,000	..	
	Development of Minar-e-Pakistan Phase—III	80,00,000	..	..
	Development of iqbal Park Sports Complex, Lahore.	19,27,000	23,01,000	..	
9-314-343	Total Other Buildings	99,27,000	86,17,000	..	
	Total Lahore Development Authority	99,27,000	86,17,000	..	
MULTAN DEVELOPMENT AUTHORITY					
9-314-342	OTHER BUILDINGS—				
	Renovation and Improvement of Qasim Bagh, Multan	..	..	..
9-314-343	Total Other Buildings	..	..	..
	Total Multan Development Authority.	..	..	..
	Total Development Authorities.	99,27,000	..	..
	Grand Total Miscellaneous Departments.	14,51,40,000	6,31,47,300	8,06,82,000	
9-314	Total Buildings and Structures	1,46,02,28,000	1,20,19,23,980	1,08,89,03,000	
800—UNALLOABLE—830—SUSPENSE (DEBITS)—					
	Buildings Department	45,77,000	45,77,000	45,77,000	
	Public Health Engineering Department.	1,62,06,000	2,47,30,000	2,47,30,000	

DEMAND NO. 43
POLICE PROJECTS

	Rs.
Charged	--
Voted	44,33,000
Total	44,33,000

Head of Department : INSPECTOR GENERAL OF POLICE, PUNJAB

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
SUMMARY	Rs.	Rs.	Rs.	Rs.
9-314 Buildings and Structures	44,33,000	87,53,000	83,70,000	
9-314 Total Buildings and Structures	44,33,000	87,53,000	83,70,000	
Total Police Projects	44,33,000	87,53,000	83,70,000	
9-300 COMMUNITY SERVICES				
9-310 WORKS				
9-314 BUILDINGS AND STRUCTURES				
9-300 Construction of Works				
9-340 Buildings and Structures				
9-341 Office Buildings —				
Construction of Police Station and Barracks at Lower Mall, Lahore.	--	33,45,000	33,45,000	
Construction of Police Station, Jehra, Lahore.	--	75,000	..	
Construction of Police Station, Gulberg, Lahore.	--	1,46,000	..	
Construction of Police Station Misri Shah, Lahore.	--	50,000	..	
Construction of Police Station, Qilla Gujjar Singh, Lahore.	1,00,000	9,00,000	13,82,000	

POLICE PROJECTS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
9-300 COMMUNITY SERVICES				
9-310 WORKS				
9-314 BUILDINGS AND STRUCTURES				
9-300 Construction of Works				
9-340 Buildings and Structures				
9-341 Total Office Buildings	1,00,000	45,16,000	47,27,000	
9-342 Residential Buildings —				
Construction of 3 Nos: Barracks for men each class room, quarter guard, magazine, kitchen and Mess Block in Punjab Reserve Police, Farooqabad	8,22,000	14,21,000	12,35,000	
Construction of 2 Nos: Barracks for 100 men each in Punjab Reserve Police Farooqabad	19,41,000	16,60,000	14,39,000	
Construction of Double Storey Barracks for Telecommunication Qurban Lines, Lahore.	6,24,000	9,69,000	9,69,000	
Construction of 1 No. Barrack for 100 Men each at P.R.T.C. Sihala (Provision of ceiling Fans, laying Roof Tiles, Water Supply Line and Sewerage)	—	70,000	—	
Residential Accommodation for PRP at Farooq Abad (Chuhar Kana) Barrack for 200 persons	9,46,000	—	—	
9-342 Total Residential Buildings	43,33,000	41,20,000	36,43,000	
9-343 Other Buildings				
Construction of Compound Walls, Gate and Gate Pillars Around the Rest House at P.R.T.C, Bahawalpur	—	1,17,000	—	
9-343 Total Other Buildings	—	1,17,000	—	
Total Police Projects	44,33,000	87,53,000	83,70,000	

DEMAND NO. 44

LOANS TO MUNICIPALITIES PORT FUNDS ETC.

		Rs.
	Charged	--
	Voted	36,19,14,000
	Total	<u>36,19,14,000</u>
Heads of Department :		
Member, Board of Revenue, Punjab		For Advances to Cultivators.
Secretary to Government of the Punjab, Industries and Mineral Development Department		For Loans to Punjab Small Industries Corporation. and Punjab Mineral Development Corporation.
Secretary to Government of the Punjab, Agriculture Department		For loans to Agriculturists.
Secretary to Government of the Punjab, Transport Department		For Loans to the Punjab Road Transport Board
Secretary to Government of the Punjab, Housing and Physical Planning Department		For Loans to — i) Municipalities for Urban Water Supply and Drainage Schemes ii) Urban Development Authorities
Secretary to Government of the Punjab, Livestock and Dairy Development Department		For Loans to the Punjab Livestock Dairy and Poultry Development Boards Schemes

SUMMARY				
	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
730 LOANS AND ADVANCES				
A—NON-DEVELOPMENT LOANS				
732 To Local Bodies (Loans to Municipalities)	..	..	..
734 To Non-Financial Institution (Advances under Special Laws)	10,80,00,000	13,73,00,000	10,80,00,000	
739 Others Private Sector—(Advances to Cultivators)	50,00,000	2,96,47,470	1,50,00,000	
Total A—Non-Development Loans	<u>11,30,00,000</u>	<u>16,69,47,470</u>	<u>12,30,00,000</u>	
B—DEVELOPMENT LOANS				
732 To Local Bodies, (Loans to Municipalities)	2,23,17,000	1,48,49,000	1,53,49,000	
734 To Non-Financial Institution (Advances under Special Laws)	22,64,97,000	11,22,61,000	26,49,20,000	
735 To Government Servants	1,00,000	56,850	63,000	
739 To Others (Miscellaneous Loans and Advances)	--	--	..	
Total B—Development Loans	<u>24,89,14,000</u>	<u>12,71,66,850</u>	<u>28,03,32,000</u>	
730 Total Loans and Advances (Loans to Municipalities, Port Funds, etc.)	<u>36,19,14,000</u>	<u>29,41,14,320</u>	<u>40,33,32,000</u>	

LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
700 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS				
730 LOANS AND ADVANCES				
A--NON-DEVELOPMENT LOANS				
732 To Local Bodies--				
732-820 Loans to Local Bodies (Loans to Municipalities)				
732-820 Total Loans to Local Bodies (Loans to Municipalities)				
734 To Non-Financial Institutions--				
734-840 Loans to Non-Financial Institution (Advances under Special Laws)--				
Loan to Punjab Road Transport Board and Punjab Urban Transport Corporation	10,80,00,000	13,73,00,000	10,80,00,000	
Loans to Punjab Seed Corporation	--	--		
734-840 Total Loans to Non-Financial Institutions(Advances under Special Laws)	10,80,00,000	13,73,00,000	10,80,00,000	
739 To Other Private Sector--				
739-860 Loans to Others--Private Sector-- (Advances to Cultivators)				
Land Improvement Loans Act, 1883--				
Interest bearing Loans for various purposes	20,00,000	18,46,470	20,00,000	
Agriculturists Loans Act, 1958--				
Interest Bearing Loans for various purposes	30,00,000	28,01,000	30,00,000	
Loans to Agriculturists--Interest bearing Loans for Rice Nursery Crop Protection.	--	--	1,00,00,000	
Interest Free Loan for procurement of sprayers.	--	2,50,00,000	--	
739-860 Total Loans to Other Private Sector(Advances to Cultivators)	50,00,000	2,96,47,470	1,50,00,000	
Total A--Non-Development Loans	11,30,00,000	16,69,47,470	12,30,00,000	

LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
700 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS				
730 LOANS AND ADVANCES				
B-DEVELOPMENT LOANS				
732 To Local Bodies-				
732-820 Loans to Local Bodies (Loans to Municipalities)-				
<i>Loans for Urban Water Supply and Drainage Schemes-</i>				
Ahmadpur East Sewerage/ Drainage Scheme(Ext./Imp)	3,40,000	1,25,000	1,25,000	
Arifwala Sewerage/Drainage Scheme	--	3,50,000	3,50,000	
Bahawalnagar Comprehensive Water Supply Scheme Phase-II	--	4,00,000	4,00,000	
Bahawalnagar Comprehensive Water Supply Scheme.	11,50,000	--	--	
Bhalwal Sewerage/Drainage Scheme	1,88,000	1,00,000	1,00,000	
Bahawalpur Comprehensive Sewerage and Drainage Scheme	8,00,000	5,00,000	5,00,000	
Burewala Comprehensive Sewerage/Drainage Scheme	3,75,000	8,50,000	1,60,000	
D.G. Khan Water Supply Scheme (Extension)	5,88,000	1,25,000	1,25,000	
Gujar Khan Water Supply Scheme	--	3,75,000	3,75,000	
Gujrat Sewerage/Drainage Scheme	13,00,000	7,50,000	7,50,000	
Gojra Water Supply Scheme	3,00,000	2,00,000	2,00,000	

LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
700 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS				
730 LOANS AND ADVANCES				
B—DEVELOPMENT LOANS				
732 To Local Bodies—				
732-820 Loans to Local Bodies (Loans to Municipalities)—				
<i>Loans for Urban Water Supply and Drainage Schemes (Contd)—</i>				
Gojra Town Installation of Tubewells for lowering water table.	—	25,00,000	25,00,000	
Hasilpur Mandi Water Supply Scheme Extension	3,40,000	1,25,000	1,25,000	
Jhelum Comprehensive Sewerage and Drainage Scheme	9,00,000	—	—	
Kasur Sewerage and Drainage Scheme Phase—II	5,00,000	2,50,000	2,50,000	
Kasur Water Supply Scheme (Phase—III)	—	1,50,000	1,50,000	
Khushab Water Supply Scheme (Extension)	5,12,000	1,25,000	1,25,000	
Khushab Sewerage and Drainage Scheme (Extension)	4,34,000	1,25,000	1,25,000	
Kot Addu Water Supply Scheme (Extension/Improvement)	3,00,000	2,50,000	2,50,000	
Muzaffargarh Water Supply Scheme Extension	1,50,000	1,25,000	1,25,000	
Muzaffargarh Sewerage and Drainage Scheme	2,25,000	1,50,000	1,50,000	
Mianwali Water Supply Scheme Extension	6,50,000	1,25,000	1,25,000	
Mian Channu Sewerage and Drainage Scheme.	—	2,12,000	2,12,000	
Mian Channun Sewerage/Drainage Scheme Phase—II.	3,65,000	1,00,000	1,00,000	

LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
700	DEBT SERVICING INVESTIBLE FUNDS AND GRANTS				
730	LOANS AND ADVANCES				
	B-DEVELOPMENT LOANS				
	732 To Local Bodies—				
	732-820 Loans to Local Bodies (Loans to Municipalities)—				
	<i>Loans for Urban Water Supply and Drainage Schemes (Contd)—</i>				
	Mian Channu Water Supply Scheme Extension/Improvement	2,25,000	2,50,000	2,50,000	
	Nankana Sahib Water Supply Scheme Extension	--	1,87,000	1,87,000	
	Okara Comprehensive Sewerage and Drainage Scheme	12,90,000	7,50,000	7,50,000	
	Pakpattan Sewerage and Drainage Scheme	4,50,000	2,00,000	2,00,000	
	Pattoki Sewerage/Drainage Scheme	50,000	4,50,000	4,50,000	
	Rawalpindi Sewerage Scheme	25,000	3,50,000	3,50,000	
	Rawalpindi Construction of M.G.D. Filtration Plant at Rawal Dam	--	--	5,00,000	
	Rawalpindi Water Supply and Sewerage Project (Installation of 11 Nos. Tubewells)	--	8,10,000	15,00,000	
	Rawalpindi Water Supply Scheme/ installation of 10 Nos. Tubewells.	65,00,000	--	--	
	Rajanpur Sewerage/Drainage Scheme	2,00,000	2,75,000	2,75,000	
	Rahimyar Khan Comprehensive Sewerage/Drainage Scheme	9,00,000	5,00,000	5,00,000	
	Rahimyar Khan Drainage Scheme	--	5,00,000	5,00,000	

LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
700 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS				
730 LOANS AND ADVANCES				
B—DEVELOPMENT LOANS				
732 To Local Bodies—				
732—820 Loans to Local Bodies (Loans to Municipalities)—				
<i>Loans for Urban Water Supply and Drainage Schemes (Contd)—</i>				
Rahimyar Khan Water Supply Scheme (Extension).	5,60,000	2,50,000	2,50,000	
Sargodha Comprehensive Water Supply Scheme Phase—II (Part-I).	--	1,25,000	1,25,000	
Sargodha Comprehensive Water Supply Scheme, Phase-II Part-I	6,00,000	--	--	
Sheikhupura Sewerage and Drain- age Project Phase—I	--	2,50,000	2,50,000	
Sahiwal Sewerage Drainage Scheme Phase—II	7,50,000	5,00,000	5,00,000	
Sheikhupura Water Supply Scheme (Extension)	--	4,00,000	4,00,000	
Sadiqabad Comprehensive Water Supply Scheme	3,75,000	1,40,000	1,40,000	
Sammundri Water Supply Scheme	2,25,000	2,00,000	2,00,000	
Sangla Hills Water Supply Scheme (Extension)	1,50,000	1,50,000	1,50,000	
Vehari Water Supply Scheme Phase—II Extension/Improvement.	3,00,000	1,25,000	1,25,000	

LOANS AND ADVANCES

LOANS TO MUNICIPALITIES PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
700 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS				
730 LOANS AND ADVANCES				
B—DEVELOPMENT LOANS				
732 To Local Bodies—				
732-820 Loans to Local Bodies (Loans to Municipalities)—				
<i>Loans for Urban Water Supply and Drainage Schemes (Contd)—</i>				
Wazirabad Water Supply Scheme Extension (including Allahabad and Nizamabad).	3,00,000	1,75,000	1,75,000	
Warburton Water Supply Scheme (Extension)	—	2,50,000	2,50,000	
732-820 Total Loans to Local Bodies (Loans to Municipalities)	2,23,17,000	1,48,49,000	1,53,49,000	
734 To Non—Financial Institutions— (Advances under Special Laws)—				
734-840 Loans to Non—Financial Institutions— (Advances under Special Laws)—				
Loans to Lahore Development Authority (U.D.Wing)—Rupee Loan	—	25,00,000	84,66,000	
Foreign Loan— 630—Pak	—	—	—	
IDA 1348—PAK	88,90,000	43,17,000	1,63,00,000	
Loans to Lahore Development Authority (WASA)—				
(a) Rupee Loan	6,46,18,000	4,74,23,000	4,99,34,000	
(b) Foreign Loans—630—PAK	—	1,03,35,000	—	
Loans to Livestock, Dairy and Poultry Development Board—				
a) Rupee Loan	—	—	—	
b) Foreign Loan IBRD--1366— PAK	—	61,22,000	46 38,000	

LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
700 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS				
730 LOANS AND ADVANCES				
B--DEVELOPMENT LOANS				
734-840--Loans to Non-Financial Institutions--(Advances under Special Laws)(contd)--				
Loans to Faisalabad Development Authority, Faisalabad (U.D.Wing)	-	-	-	-
Loans to Faisalabad Development Authority (WASA)--				
(a) Rupee Loan	9,43,76,000	-	11,29,00,000	
(b) Foreign Loan ADB Credit-331 PAK	70,24,000	10,06,000	71,00,000	
Loans to Multan Development Authority.	2,02,92,000	2,46,79,000	2,46,79,000	
Loans to Punjab Small Industries Corporation	1,66,33,000	97,95,000	70,19,000	
Loans to Punjab Mineral Development Corporation	20,00,000	60,84,000	38,84,000	
Block Allocation for--				
(a) Lahore Development Authority	50,00,000	-	-	
(b) Faisalabad Development Authority.	40,00,000	-	-	
(c) Multan Development Authority.	36,64,000	-	-	
Block Allocation for Transport	-	-	3,00,00,000	
734-840 Total Loans to Non-Financial Institutions (Advances under Special Laws)	22,64,97,000	11,22,61,000	26,49,20,000	
735--To Government Servants--				
735-850--LOANS TO GOVERNMENT SERVANTS				
735-853-- Loans to Officers of Social Welfare Department for Purchase of Motor Cycles	1,00,000	56,850	63,000	
735-850 Total Loans to Government Servants	1,00,000	56,850	63,000	
Total B--Development Loans	24,89,14,000	12,71,66,850	28,03,32,000	
730 Total Loans and Advances (Loans to Municipalities, Port Funds, etc.)	36,19,14,000	29,41,14,320	40,33,32,000	

DEMAND NO.45

PROVINCIAL MISCELLANEOUS INVESTMENTS

	Rs.
Charges	-
Voted	4,00,00,000
Total	<u>4,00,00,000</u>

FUNCTION: 720 Government Investments.

(Minor Head : 90--Provincial Miscellaneous Investments)

Head of Department: Secretary to Government of the Punjab, Finance Department.

Function/Object (Minor Heads/Sub-Heads)	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.

SUMMARY

720 GOVERNMENT INVESTMENTS

I-Non-Development.

Total I-Non-Development

II-Development

Total II-Development

Total 720 Government Investments
(90-Provincial Miscellaneous
Investments).

4,00,00,000

4,00,00,000

4,00,00,000

PROVINCIAL MISCELLANEOUS INVESTMENTS

Function/Object (Minor Heads/Sub-Heads)	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
DETAILS				
700-Debt Servicing, Investible Funds and Grants				
720-Government Investments.				
722-Non-Financial Institutions				
722-700-Investments				
722-720-Non-Financial Institutions				
I-Non Development	..	..	..	..
Total I-Non-Development	..	..	..	..
II-Development				
Block Allocation for Transport.	4,00,00,000	..	..	..
Total II-Development	4,00,00,000	..	..	..
Total 720 Government Investments (90-Provincial Miscellaneous Investments).	4,00,00,000	..	..	..